

State Comptroller OSC15000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	277	277	277	277	280	283	3

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	21,880,629	22,675,752	24,245,314	25,187,048	25,500,122	26,200,122	700,000
Other Expenses	5,161,857	5,127,237	5,473,297	7,473,297	7,473,297	7,473,297	-
Agency Total - General Fund	27,042,486	27,802,989	29,718,611	32,660,345	32,973,419	33,673,419	700,000
Additional Funds Available							
Carryforward Funding	-	-	34,000,000	-	-	30,000,000	30,000,000
Agency Grand Total	27,042,486	27,802,989	63,718,611	32,660,345	32,973,419	63,673,419	30,700,000

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Fund CT Retirement Security Authority Positions

Personal Services	-	700,000	700,000
Total - General Fund	-	700,000	700,000
Positions - General Fund	-	3	3

Background

Public Act 16-29, as amended by Public Act 16-3, establishes the Connecticut Retirement Security Authority. The Authority is charged with designing and implementing a program to provide private-sector employees with retirement savings accounts if their employer does not offer one.

Legislative

Provide funding of \$700,000 for three positions for the CT Retirement Security Authority.

Current Services

Transfer Three Core-CT Staff from the Department of Administrative Services

Personal Services	313,074	313,074	-
Total - General Fund	313,074	313,074	-
Positions - General Fund	3	3	-

Background

Human Resources operations for executive branch state agencies have been undergoing restructuring to reduce bureaucracy and implement efficiencies.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Governor

Transfer funding of \$313,074 in Personal Service and three positions from the Department of Administrative Services (DAS) to OSC to realign Core-CT staff.

Legislative

Same as Governor

Carryforward

Provide Funding for Connecticut Premium Pay Account

Other Expenses	-	30,000,000	30,000,000
Total - Carryforward Funding	-	30,000,000	30,000,000

Background

The Connecticut Premium Pay account is a separate, nonlapsing account within the General Fund established to fund the Connecticut Premium Pay program. Moneys in the account shall be expended by the Comptroller or a designated third-party administrator. The Connecticut Premium Pay program will provide payment to full and part-time essential workers who meet specific eligibility criteria on a first-come, first-serve basis through June 30, 2024.

Legislative

Provide funding of \$30 million to support administration and implementation of the Connecticut Premium Pay Account. Sections 143 and 144 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, relates to this.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	32,660,345	32,660,345	-
Policy Revisions	-	700,000	700,000
Current Services	313,074	313,074	-
Total Recommended - GF	32,973,419	33,673,419	700,000

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	277	277	-
Policy Revisions	-	3	3
Current Services	3	3	-
Total Recommended - GF	280	283	3