

Labor Department DOL40000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	192	192	208	258	240	932	692
Workers' Compensation Fund	2	2	2	2	2	2	-

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	9,096,872	9,158,149	25,484,214	13,897,125	13,988,852	13,988,852	-
Other Expenses	994,391	930,763	1,295,753	1,081,100	1,126,201	1,165,100	38,899
Other Current Expenses							
CETC Workforce	431,329	670,994	539,612	551,150	551,150	551,150	-
Workforce Investment Act	31,579,837	27,759,426	29,255,281	29,450,756	26,035,492	33,952,056	7,916,564
Job Funnels Projects	110,436	110,170	700,000	700,164	700,164	700,164	-
Connecticut's Youth Employment Program	4,931,275	4,267,590	5,000,905	5,004,018	5,004,018	5,004,018	-
Jobs First Employment Services	12,035,925	10,834,801	12,566,193	12,591,312	12,591,312	13,091,312	500,000
Apprenticeship Program	446,023	489,921	501,295	518,781	518,781	518,781	-
Connecticut Career Resource Network	101,093	116,105	118,079	122,352	122,352	122,352	-
STRIVE	73,476	75,511	76,125	76,261	76,261	76,261	-
Opportunities for Long Term Unemployed	2,506,454	2,610,785	3,854,702	3,856,334	3,856,334	4,606,334	750,000
Veterans' Opportunity Pilot	106,853	-	245,047	253,773	253,773	253,773	-
Second Chance Initiative	311,481	311,594	311,829	312,381	312,381	312,381	-
Cradle To Career	-	-	100,000	100,000	100,000	100,000	-
New Haven Jobs Funnel	325,749	330,000	350,000	350,590	350,590	350,590	-
Healthcare Apprenticeship Initiative	-	-	500,000	500,000	500,000	500,000	-
Manufacturing Pipeline Initiative	1,874,941	1,909,653	2,004,181	2,007,935	2,007,935	3,407,935	1,400,000
Workforce Training Authority	-	120,717	-	-	-	-	-
Agency Total - General Fund	64,926,135	59,696,179	82,903,216	71,374,032	68,095,596	78,701,059	10,605,463
Opportunity Industrial Centers	469,376	470,911	475,011	475,331	475,331	475,331	-
Customized Services	844,980	705,802	950,467	951,401	951,401	951,401	-
Agency Total - Banking Fund	1,314,356	1,176,713	1,425,478	1,426,732	1,426,732	1,426,732	-
Occupational Health Clinics	673,015	636,000	691,585	695,585	695,585	695,585	-
Agency Total - Workers' Compensation Fund	673,015	636,000	691,585	695,585	695,585	695,585	-
Total - Appropriated Funds	66,913,506	61,508,892	85,020,279	73,496,349	70,217,913	80,823,376	10,605,463
Additional Funds Available							
Carryforward Funding	-	-	-	-	30,894,159	25,894,159	(5,000,000)
American Rescue Plan Act	-	-	172,190,000	2,190,000	2,190,000	44,690,000	42,500,000
Agency Grand Total	66,913,506	61,508,892	257,210,279	75,686,349	103,302,072	151,407,535	48,105,463

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Increase Funding for the Manufacturing Pipeline Initiative

Manufacturing Pipeline Initiative	-	1,400,000	1,400,000
Total - General Fund	-	1,400,000	1,400,000

Background

The Eastern CT Manufacturing Pipeline is a program funded by the US Department of Labor-Workforce Innovation Fund in partnership with the Connecticut Labor Department and the Eastern Connecticut Workforce Investment Board (EWIB) that provides no-cost training to address the hiring needs of Electric Boat, members of the Eastern Advanced Manufacturing Alliance, and other manufacturers.

Legislative

Provide funding of \$1.4 million for the Manufacturing Pipeline Initiative.

Provide Funding for YouthBuild

Opportunities for Long Term Unemployed	-	750,000	750,000
Total - General Fund	-	750,000	750,000

Background

YouthBuild partners with young adults between the ages of 16 and 24 who are neither in school nor employed to build the skillsets and mindsets that lead to lifelong learning, livelihood, and leadership. The program primarily serves young people who lack a high school diploma and financial resources.

Legislative

Provide funding of \$750,000 in Opportunities for Long Term Unemployed for The WorkPlace's YouthBuild program.

Increase Funding for Jobs First Employment Services

Jobs First Employment Services	-	500,000	500,000
Total - General Fund	-	500,000	500,000

Background

The Jobs First Employment Services program provides employment services to time-limited recipients of Temporary Family Assistance (TFA)-funded state assistance. These services assist TFA recipients in preparing for, finding, and keeping employment so that they can become independent.

TFA provides cash assistance to low-income families. Federal law generally applies a 60-month lifetime limit for receiving benefits, though states may establish shorter time limits. Under current law, Connecticut generally applies a 21-month limit, with up to two six-month extensions in certain circumstances. Families may also be exempt from these time limits under specified conditions.

Legislative

Provide funding of \$500,000 in Jobs First Employment Services to support increased caseload costs and system supports due to increasing the length of time, from 21 months with extensions to 60 months (the federal maximum), that a family subject to time limits can receive TFA benefits.

Provide Funding for a Legislative and Regulations Specialist

Personal Services	16,400	16,400	-
Total - General Fund	16,400	16,400	-
Positions - General Fund	1	1	-

Background

The Department of Administrative Services' minimum salary for a Legislative and Regulations Specialist (6790AR) is currently \$81,814.10.

Governor

Provide funding of \$16,400 in Personal Services to establish one new Legislative and Regulations Specialist position to support legislative inquiries and proposals. Approximately 80% of the position is anticipated to be supported with federal grant funds.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Personal Services	-	-	-
Other Expenses	(38,899)	-	38,899
Total - General Fund	(38,899)	-	38,899
Positions - General Fund	(20)	-	20

Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 219 positions and \$23,441,490 million in Personal Services, \$20,820,373 million in Other Expenses, and \$1,375,200 in Fringe Benefits across four appropriated funds to DAS.

Governor

Transfer \$38,899 in Other Expenses funding and 20 federally-funded positions to reflect centralizing this agency's IT functions in DAS.

Legislative

Do not centralize Executive Branch IT functions in DAS.

Current Services

Provide Funding for Family and Medical Leave Appeals System Maintenance Costs

Other Expenses	84,000	84,000	-
Total - General Fund	84,000	84,000	-

Background

PA 19-25, *AAC Paid Family and Medical Leave*, extends the state's Family and Medical Leave Act (FMLA) to cover private-sector employers with at least one (rather than 75) employee. The FY 22-FY 23 Biennial Budget provided \$777,297 in Personal Services to support eight positions and \$38,865 in Other Expenses in FY 23 for appeal and hearing costs associated with expanded FMLA.

Governor

Provide funding of \$84,000 in Other Expenses for vendor maintenance costs for the FMLA appeals system.

Legislative

Same as Governor

Provide Funding to Implement Expanded Wage Reporting Provisions of PA 21-2 JSS

Personal Services	75,327	75,327	-
Total - General Fund	75,327	75,327	-
Positions - General Fund	1	1	-

Background

Section 270 of PA 21-2 JSS, the budget implementer, requires employers subject to the state's unemployment law to report certain data about each employee in their quarterly wage reports to the Labor Department.

Governor

Provide funding of \$75,327 in Personal Services to establish one position to execute the necessary technical upgrades to the Unemployment Insurance (UI) system in order to implement the new reporting requirements under PA 21-2 JSS.

Legislative

Same as Governor

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Adjust Funding for Workforce Innovation and Opportunity Act to Reflect Federal Appropriation

Workforce Investment Act	(3,415,264)	4,501,300	7,916,564
Total - General Fund	(3,415,264)	4,501,300	7,916,564

Governor

Reduce funding for the Workforce Investment Act (WIA) by \$3,415,264 to reflect a decrease in the federal Workforce Innovation and Opportunity Act (WIOA) grant.

Legislative

Increase funding for WIA by \$4,501,300 to reflect an increase in the federal WIOA grant.

Reflect Federally-Funded Positions

Personal Services	-	-	-
Total - General Fund	-	-	-
Positions - General Fund	-	672	672

Legislative

Reflect in the agency's position count the total number of federally-funded positions, including both vacant and filled positions.

Carryforward

Provide Funding for Unemployment Insurance (UI) Program Staff

Personal Services	30,000,000	25,000,000	(5,000,000)
Total - Carryforward Funding	30,000,000	25,000,000	(5,000,000)

Background

PA 21-2 JSS, the budget implementer, allocated \$15 million in FY 22 from American Rescue Plan Act of 2021 (ARPA) funds to support UI system needs.

PA 22-118 (as amended by PA 22-146), FY 23 Revised Budget, carries forward \$368.9 million in surplus funding for various spending initiatives. This includes: 1) \$264.9 million in the General Fund; 2) \$103.8 million in the Special Transportation Fund; and 3) \$200,000 in the Workers' Compensation Fund.

Governor

Provide carryforward funding of \$30 million for temporary staff to mitigate UI processing times including claims intake, consumer contact center responses, and claims adjudication and appeals.

Legislative

Provide carryforward funding of \$25 million for staff to mitigate UI processing times including claims intake, consumer contact center responses, and claims adjudication and appeals. This is authorized in section 14 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

Provide Funding to Implement UI System Restructuring Provisions of PA 21-200

Personal Services	459,159	459,159	-
Other Expenses	200,000	200,000	-
Total - Carryforward Funding	659,159	659,159	-

Background

PA 21-200, *An Act Restructuring Unemployment Insurance Benefits And Improving Fund Solvency*, makes several changes in the unemployment system beginning in 2024.

Governor

Provide carryforward funding of \$659,159 to implement the provisions of PA 21-200, including \$459,159 in Personal Services for durational staff costs and \$200,000 in Other Expenses for information technology upgrades to the UI system.

Legislative

Same as Governor. This is authorized in section 12(b)51-52 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Provide Funding to Implement Expanded Wage Reporting Provisions of PA 21-2 JSS

Other Expenses	235,000	235,000	-
Total - Carryforward Funding	235,000	235,000	-

Background

Section 270 of PA 21-2 JSS, the budget implementer, requires employers subject to the state's unemployment law to report certain data about each employee in their quarterly wage reports to the Labor Department.

Governor

Provide carryforward funding of \$235,000 in Other Expenses for necessary technical upgrades to the UI system in order to implement the new reporting requirements under PA 21-2 JSS. This is authorized in section 12(b)53 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

Legislative

Same as Governor

Provide Funding for Domestic Worker Grants

Background

The FY 22-FY 23 Biennial Budget provided \$200,000 in Other Expenses funding in each year of the biennium to establish a domestic workers education and training grant program.

Legislative

Carryforward any unexpended FY 22 balance in Other Expenses for domestic workers education training grants into FY 23, as authorized by section 35 of PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

American Rescue Plan Act

American Rescue Plan Act of 2021 (ARPA) Funds

ARPA - CSFRF	-	42,500,000	42,500,000
Total - American Rescue Plan Act	-	42,500,000	42,500,000

Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, allocates or reallocates federal American Rescue Plan Act (ARPA) funding and allocates the portion of ARPA funding unallocated by SA 21-15, the FY 22 and FY 23 budget. This results in a total of \$1,752.3 million in new ARPA allocations for a variety of initiatives and grant programs. This funding, plus all previous allocations, represents the total ARPA award to Connecticut via the State and Local Fiscal Recovery Fund and the Capital Relief Fund.

Legislative

Allocate net ARPA funding of \$42.5 million in FY 23 as follows:

Purpose	FY 23 \$
Cradle to Career- Bridgeport	150,000
Bridgeport Workplace	750,000
Commercial Driver License Training at Community Colleges	1,000,000
Greater Bridgeport OIC Job Development & Training Program	(150,000)
Reduce State Unemployment Tax on Employers	40,000,000
YouthBuild at the WorkPlace	750,000

It should be noted that the Greater Bridgeport OIC Job Development & Training Program was previously allocated \$250,000 in ARPA funding in FY 23; that amount is reduced by \$150,000 (to a net amount of \$100,000) in FY 23 in PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	71,374,032	71,374,032	-
Policy Revisions	(22,499)	2,666,400	2,688,899
Current Services	(3,255,937)	4,660,627	7,916,564
Total Recommended - GF	68,095,596	78,701,059	10,605,463
Original Appropriation - BF	1,426,732	1,426,732	-
Total Recommended - BF	1,426,732	1,426,732	-
Original Appropriation - WF	695,585	695,585	-
Total Recommended - WF	695,585	695,585	-

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	258	258	-
Policy Revisions	(19)	1	20
Current Services	1	673	672
Total Recommended - GF	240	932	692
Original Appropriation - WF	2	2	-
Total Recommended - WF	2	2	-