

Auditors of Public Accounts APA11000

Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
General Fund	126	126	126	126	129	126	(3)

Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Legislative FY 23	Difference -Gov FY 23
Personal Services	11,034,137	10,968,732	12,118,101	13,546,449	13,756,024	13,546,449	(209,575)
Other Expenses	247,068	168,136	272,143	272,143	281,338	322,143	40,805
Agency Total - General Fund	11,281,205	11,136,868	12,390,244	13,818,592	14,037,362	13,868,592	(168,770)
Additional Funds Available							
Carryforward Funding	-	-	150,000	-	-	200,000	200,000
Agency Grand Total	11,281,205	11,136,868	12,540,244	13,818,592	14,037,362	14,068,592	31,230

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Policy Revisions

Add Three Positions for Oversight of State Agency Contracting

Personal Services	209,575	-	(209,575)
Other Expenses	9,195	-	(9,195)
Total - General Fund	218,770	-	(218,770)
Positions - General Fund	3	-	(3)

Governor

Provide funding of \$218,770 (\$209,575 in Personal Services and \$9,195 in Other Expenses) and three positions for oversight and review of state agency procurement and contracting processes.

Legislative

Do not add three positions for oversight of state agency procurement.

Provide Funding for Other Expenses

Other Expenses	-	50,000	50,000
Total - General Fund	-	50,000	50,000

Legislative

Provide funding of \$50,000 to align appropriations with current Other Expenses expenditure level.

Account	Governor Revised FY 23	Legislative FY 23	Difference from Governor
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Carryforward

Provide Funding for Accrual Payments

Personal Services	-	200,000	200,000
Total - Carryforward Funding	-	200,000	200,000

Legislative

Provide funding of \$200,000 for accrued leave payments.

Totals

Budget Components	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	13,818,592	13,818,592	-
Policy Revisions	218,770	50,000	(168,770)
Total Recommended - GF	14,037,362	13,868,592	(168,770)

Positions	Governor Revised FY 23	Legislative FY 23	Difference from Governor
Original Appropriation - GF	126	126	-
Policy Revisions	3	-	(3)
Total Recommended - GF	129	126	(3)