

# Department of Emergency Services and Public Protection

## DPS32000

### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	1,735	1,585	1,585	1,575	1,575	1,577	1,577

### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	141,682,595	150,452,956	145,635,390	160,425,195	169,400,140	159,615,925	168,595,049
Other Expenses	25,259,063	26,607,065	28,349,417	31,455,652	31,917,196	31,275,652	33,937,196
<b>Other Current Expenses</b>							
Stress Reduction	-	30,000	25,354	25,354	25,354	25,354	25,354
Fleet Purchase	5,146,861	6,887,137	5,581,737	6,499,017	6,244,697	6,499,017	6,244,697
Workers' Compensation Claims	3,482,374	3,891,826	4,136,817	-	-	-	-
Criminal Justice Information System	2,157,093	1,869,323	2,684,610	3,196,772	3,212,881	3,196,772	3,212,881
<b>Other Than Payments to Local Governments</b>							
Fire Training School - Willimantic	150,076	150,076	150,076	150,076	150,076	150,076	150,076
Maintenance of County Base Fire Radio Network	19,528	19,528	19,528	19,528	19,528	19,528	19,528
Maintenance of State-Wide Fire Radio Network	12,997	12,996	12,997	12,997	12,997	12,997	12,997
Police Association of Connecticut	172,182	102,438	172,353	172,353	172,353	172,353	172,353
Connecticut State Firefighter's Association	111,570	103,470	176,625	176,625	176,625	176,625	176,625
Fire Training School - Torrington	81,367	81,367	81,367	81,367	81,367	81,367	81,367
Fire Training School - New Haven	48,364	48,364	48,364	48,364	48,364	48,364	48,364
Fire Training School - Derby	37,139	37,139	37,139	37,139	37,139	37,139	37,139
Fire Training School - Wolcott	100,162	100,162	100,162	100,162	100,162	100,162	100,162
Fire Training School - Fairfield	70,395	70,395	70,395	70,395	70,395	70,395	70,395
Fire Training School - Hartford	169,336	169,336	169,336	169,336	169,336	169,336	169,336
Fire Training School - Middletown	68,470	68,470	68,470	68,470	68,470	68,470	68,470
Fire Training School - Stamford	55,432	55,432	55,432	55,432	55,432	55,432	55,432
<b>Grant Payments to Local Governments</b>							
Volunteer Firefighter Training	-	-	-	-	-	70,000	70,000
<b>Agency Total - General Fund</b>	<b>178,825,004</b>	<b>190,757,480</b>	<b>187,575,569</b>	<b>202,764,234</b>	<b>211,962,512</b>	<b>201,844,964</b>	<b>213,247,421</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	-	-	-	3,200,000	1,000,000
Grant Transfers	-	102,133	298,516	-	-	-	-
Federal & Other Restricted Act	26,697,627	36,925,706	51,473,368	18,854,797	3,662,443	18,854,797	3,662,443
Special Funds, Non-Appropriated	1,763,953	143,291	1,562,727	1,500,000	-	1,500,000	-
Private Contributions & Other Restricted	41,397,351	36,457,398	38,380,986	34,941,457	33,843,514	34,941,457	33,843,514
<b>Agency Grand Total</b>	<b>248,683,935</b>	<b>264,386,008</b>	<b>279,291,166</b>	<b>258,060,488</b>	<b>249,468,469</b>	<b>260,341,218</b>	<b>251,753,378</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

## Policy Revisions

### Provide Funding to Develop and Enforce Standards for Law Enforcement Departments

Personal Services	-	-	139,312	143,491	139,312	143,491
<b>Total - General Fund</b>	-	-	<b>139,312</b>	<b>143,491</b>	<b>139,312</b>	<b>143,491</b>
<b>Positions - General Fund</b>	-	-	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

#### Background

HB 6597, *An Act Concerning Accreditation, Reporting Requirements, Mental Health, Data Storage Services and Training of Law Enforcement Officers*, creates three tiers of minimum standards and practices for law enforcement units.

#### Legislative

Provide funding of \$139,312 in FY 22 and \$143,491 in FY 23 to hire two field program assistants who will develop and ensure compliance with the new minimum standards and practices.

### Provide Funding for Distressed Municipalities Volunteer Firefighter Training

Other Expenses	-	-	(70,000)	(70,000)	(70,000)	(70,000)
Volunteer Firefighter Training	-	-	70,000	70,000	70,000	70,000
<b>Total - General Fund</b>	-	-	-	-	-	-

#### Background

Section 9 of JSS Public Act 21-2, *An Act Concerning Provisions Related to Revenue and Other Items to Implement the State Budget for the Biennium Ending June 30, 2023*, provides funding for distressed municipalities volunteer firefighter training.

#### Legislative

Transfer \$70,000 in both FY 22 and FY 23 from Other Expenses to Volunteer Firefighter Training to assist towns in funding volunteer firefighter training.

### Provide Funding to cover the Cost of Inmate Communication Services

Other Expenses	-	-	-	2,200,000	-	2,200,000
<b>Total - General Fund</b>	-	-	-	<b>2,200,000</b>	-	<b>2,200,000</b>

#### Background

PA 21-54, *An Act Concerning Communication Services in Correctional and Juvenile Detention Facilities and June Special Session PA 21-2, An Act Concerning Provisions Related to Revenue and Other Items to Implement the State Budget for the Biennium Ending June 30, 2023*, make certain inmate communications free of charge and prohibit the state from receiving revenue from these services beginning in FY 23.

The State of Connecticut contracts with Securus Technologies to provide telephone services to inmates within the Department of Correction. Inmates and their families are charged a fee for this service which compensates the vendor and provides revenue to the Department of Correction, Judicial Department, and the Department of Emergency Services and Public Protection.

#### Legislative

Provide funding of \$2.2 million in FY 23 to cover the portion of revenue DESPP receives from inmate telephone calls. DESPP uses this funding to pay for the Criminal Justice Information System.

### Provide Funding for Trooper Training Classes

Other Expenses	2,062,479	2,464,588	2,062,479	2,464,588	-	-
Fleet Purchase	1,017,280	762,960	1,017,280	762,960	-	-
<b>Total - General Fund</b>	<b>3,079,759</b>	<b>3,227,548</b>	<b>3,079,759</b>	<b>3,227,548</b>	-	-

#### Background

Salaries for trainees are paid out of the agency's Personal Services account and are usually paid by the savings associated with trooper retirements. For each convened trooper class, DESPP attempts to graduate enough troopers to replace each position vacated by a retiree. It's anticipated each class will start with about 120 recruits with approximately 85 graduates.

#### Governor

Provide funding of \$3.1 million in FY 22 and \$3.2 million in FY 23 to conduct three trooper training classes.

**Legislative**

Same as Governor

**Regulation of Recreational Use of Cannabis**

Personal Services	948,582	948,582	-	-	(948,582)	(948,582)
Other Expenses	110,000	110,000	-	-	(110,000)	(110,000)
<b>Total - General Fund</b>	<b>1,058,582</b>	<b>1,058,582</b>	-	-	<b>(1,058,582)</b>	<b>(1,058,582)</b>

**Background**

The Governor’s bill, *An Act Concerning Responsibly and Equitably Regulating Adult-Use Cannabis*, legalizes adult cannabis use for those 21 years of age or older beginning in May of 2022. The Governor’s budget provides funding of \$11.5 million in FY 22 and \$14.2 million in FY 23 across various agencies within the General Fund and Special Transportation Fund to implement, regulate, and enforce this bill.

**Governor**

Provide funding of \$1.1 million in FY 22 and FY 23 to increase the number of troopers certified as Drug Recognition Experts and trained in the Advanced Roadside Impaired Driving Enforcement program.

**Legislative**

Funding is not provided to increase the number of troopers certified as Drug Recognition Experts and trained in the Advanced Roadside Impaired Driving Enforcement program.

The license, regulation, and enforcement of recreational cannabis shall be funded through a non-appropriated account which is backed by revenue generated from the licensing and taxation of cannabis. *June Special Session Public Act 21-1, An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalizes cannabis and creates the legal structure to tax and regulate the market.

**Provide Funding for Additional Duties Resulting from Public Act 20-1**

Personal Services	69,656	72,335	69,656	72,335	-	-
<b>Total - General Fund</b>	<b>69,656</b>	<b>72,335</b>	<b>69,656</b>	<b>72,335</b>	-	-
<b>Positions - General Fund</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	-

**Background**

Public Act 20-1, *An Act Concerning Police Accountability*, makes various changes regarding state law enforcement officers.

**Governor**

Provide funding of \$69,656 in FY 22 and \$72,335 in FY 23 to hire one field program assistant. The new position is responsible for auditing the police training school, training records, instructor certification, and certification requirements.

**Legislative**

Same as Governor

**Transfer Funding for Workers’ Compensation Claims to DAS**

Workers' Compensation Claims	(3,723,135)	(3,723,135)	(3,723,135)	(3,723,135)	-	-
<b>Total - General Fund</b>	<b>(3,723,135)</b>	<b>(3,723,135)</b>	<b>(3,723,135)</b>	<b>(3,723,135)</b>	-	-

**Background**

Workers’ Compensation Claims accounts for UCONN, UCONN Health Center, Board of Regents for Higher Education, Departments of Children and Families, Correction, Developmental Services, Emergency Services and Public Protection, and Mental Health and Addiction Services are consolidated within the Department of Administrative Services – Workers’ Compensation Claims. A total of \$85,375,804 is transferred in both FY 22 and FY 23 to DAS.

**Governor**

Transfer funding of \$3.7 million in both FY 22 and FY 23 to reflect consolidating workers’ compensation claims within DAS.

**Legislative**

Same as Governor

**Transfer Funding to Reflect the Consolidation of Human Resources and Labor Relations Functions**

Personal Services	(851,931)	(884,698)	(851,931)	(884,698)	-	-
<b>Total - General Fund</b>	<b>(851,931)</b>	<b>(884,698)</b>	<b>(851,931)</b>	<b>(884,698)</b>	-	-
<b>Positions - General Fund</b>	<b>(11)</b>	<b>(11)</b>	<b>(11)</b>	<b>(11)</b>	-	-

**Background**

The Governor's FY 22 and FY 23 Budget annualizes the consolidation of 1) human resources functions within the Department of Administrative Services (DAS) by transferring \$19.1 million in FY 22 and \$19.8 million from various agencies to DAS, and 2) labor relations functions within the Office of Policy and Management by transferring \$5.4 million in FY 22 and \$5.6 million in FY 23 from various agencies to OPM. During FY 21, human resources and labor relations positions were transferred to DAS and OPM respectively.

**Governor**

Transfer \$851,931 in FY 22 and \$884,698 in FY 23 to reflect the consolidation of this agency's human resources functions into DAS and labor relations functions into OPM.

**Legislative**

Same as Governor

**Annualize FY 21 Rescissions**

Personal Services	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	-	-
Other Expenses	(141,747)	(141,747)	(141,747)	(141,747)	-	-
Fleet Purchase	(100,000)	(100,000)	(100,000)	(100,000)	-	-
Criminal Justice Information System	(134,230)	(134,230)	(134,230)	(134,230)	-	-
<b>Total - General Fund</b>	<b>(1,375,977)</b>	<b>(1,375,977)</b>	<b>(1,375,977)</b>	<b>(1,375,977)</b>	-	-

**Background**

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

**Governor**

Reduce funding by \$1.4 million in both FY 22 and FY 23 to annualize the Governor's FY 21 rescissions.

**Legislative**

Same as Governor

*Current Services*

**Provide Funding for the Criminal History Repository Modernization Project**

Other Expenses	964,528	1,010,516	964,528	1,010,516	-	-
<b>Total - General Fund</b>	<b>964,528</b>	<b>1,010,516</b>	<b>964,528</b>	<b>1,010,516</b>	-	-

**Background**

The criminal history repository modernization project consists of modernizing the computer criminal history system and updating the underlying database so that it can meet the current and future needs of the criminal justice community and private citizens in our state.

**Governor**

Provide funding of \$964,528 in FY 22 and \$1.0 million in FY 23 for the annual maintenance costs associated with the modernization project.

**Legislative**

Same as Governor

**Provide Funding for the Criminal Justice Information System**

Criminal Justice Information System	646,392	662,501	646,392	662,501	-	-
<b>Total - General Fund</b>	<b>646,392</b>	<b>662,501</b>	<b>646,392</b>	<b>662,501</b>	-	-

**Background**

Connecticut's Criminal Justice Information System (CJIS) is the umbrella term for the agencies with criminal justice responsibilities. CJIS was created to enhance communication and information sharing across criminal justice agencies. Its primary responsibility is the development and management of the Connecticut Information Sharing System, the information technology system which allows for electronic information sharing across CJIS agencies.

**Governor**

Provide funding of \$646,392 in FY 22 and \$662,501 in FY 23 for software and hardware support and maintenance.

**Legislative**

Same as Governor

**Reduce Worker's Compensation Account to Reflect Past Expenditures**

Workers' Compensation Claims	(413,682)	(413,682)	(413,682)	(413,682)	-	-
<b>Total - General Fund</b>	<b>(413,682)</b>	<b>(413,682)</b>	<b>(413,682)</b>	<b>(413,682)</b>	<b>-</b>	<b>-</b>

**Governor**

Reduce workers' compensation funding by \$413,682 in FY 22 and FY 23. The average workers' compensation expenditures for the past three years are \$3.8 million.

**Legislative**

Same as Governor

**Provide Funding for Laboratory Equipment Maintenance Contracts**

Other Expenses	110,975	124,422	110,975	124,422	-	-
<b>Total - General Fund</b>	<b>110,975</b>	<b>124,422</b>	<b>110,975</b>	<b>124,422</b>	<b>-</b>	<b>-</b>

**Background**

The Division of Scientific Services utilizes equipment maintenance contracts that provide maintenance, repairs, and software updates for the laboratory equipment.

**Governor**

Provide funding of \$110,975 in FY 22 and \$124,422 in FY 23 for two laboratory equipment maintenance contracts.

**Legislative**

Same as Governor

**Transfer Funding from RSA to Agencies for Collective Bargaining Agreements**

Personal Services	12,160,984	12,160,984	12,160,984	12,160,984	-	-
<b>Total - General Fund</b>	<b>12,160,984</b>	<b>12,160,984</b>	<b>12,160,984</b>	<b>12,160,984</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's FY 22 and FY 23 Budget transfers funding of \$15.6 million in both FY 22 and FY 23 in the General Fund, and \$409,880 in both FY 22 and FY 23 in the Special Transportation Fund from the Reserve for Salary Adjustment account (RSA) to agencies for previously approved collective bargaining contracts.

**Governor**

Transfer funding of \$12.2 million in both FY 22 and FY 23 from RSA to reflect this agency's collective bargaining wage increases.

**Legislative**

Same as Governor

**Provide Funding for Wage and Compensation Related Increases**

Personal Services	3,462,514	12,467,547	3,462,514	12,467,547	-	-
<b>Total - General Fund</b>	<b>3,462,514</b>	<b>12,467,547</b>	<b>3,462,514</b>	<b>12,467,547</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27<sup>th</sup> payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27<sup>th</sup> payroll occurs again in FY 23.

**Governor**

Provide funding of \$3.5 million in FY 22 and \$12.5 million in FY 23 to reflect this agency's increased wage costs.

**Legislative**

Same as Governor

## Carry Forward

### Carry Forward for Fire Department Support

Other Expenses	-	-	1,350,000	-	1,350,000	-
<b>Total - Carry Forward Funding</b>	-	-	<b>1,350,000</b>	-	<b>1,350,000</b>	-

#### Legislative

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$1,350,000 in FY 22 for fire department funding, for temporary support. Up to \$750,000 is allocated to Baltic Fire Engine #1 for construction and equipment, up to \$100,000 to the Occum Fire Department for facility upgrades, and up to \$500,000 to the Marlborough Fire Department for facility upgrades.

### Carry Forward for the Western Connecticut School Safety Program

Other Expenses	-	-	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total - Carry Forward Funding</b>	-	-	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

#### Legislative

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$1 million in FY 22 and FY 23 to the Western Connecticut School Safety Program, for temporary support.

### Carry Forward for the CRISIS Program

Other Expenses	-	-	200,000	-	200,000	-
<b>Total - Carry Forward Funding</b>	-	-	<b>200,000</b>	-	<b>200,000</b>	-

#### Legislative

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$200,000 in FY 22 to the Connection to Recovery through Intervention, Support, and Initiating Services (CRISIS) program, for temporary support.

### Carry Forward for Personal Services

Personal Services	-	-	650,000	-	650,000	-
<b>Total - Carry Forward Funding</b>	-	-	<b>650,000</b>	-	<b>650,000</b>	-

#### Background

PA 21-32, An Act Concerning the Board of Pardons and Paroles, Erasure of Criminal Records for Certain Misdemeanor and Felony Offense, Prohibiting Discrimination Based on Erased Criminal History Record Information and Concerning the Recommendations of the Connecticut Sentencing Commission with Respect to Misdemeanor Sentences, requires the erasure of conviction records of misdemeanors and Certain Felonies after a specified period following the person's most recent conviction. PA 21-1 JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, requires automatic erasure of convictions within a certain period for possessing less than four ounces of cannabis or any quantity of non-narcotic or non-hallucinogenic drugs.

#### Legislative

Section 308 of PA 21-2 JSS, the budget implementer, carries forward FY 21 General Fund unexpended balances from various accounts and provides up to \$650,000 in FY 22 to the Personal Services account, for temporary support. Funding is provided to hire information technology consultants for the purpose of upgrading agency software to accommodate automatic erasure for certain crimes.

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	187,575,569	187,575,569	187,575,569	187,575,569	-	-
Policy Revisions	(1,743,046)	(1,625,345)	(2,662,316)	(340,436)	(919,270)	1,284,909
Current Services	16,931,711	26,012,288	16,931,711	26,012,288	-	-
<b>Total Recommended - GF</b>	<b>202,764,234</b>	<b>211,962,512</b>	<b>201,844,964</b>	<b>213,247,421</b>	<b>(919,270)</b>	<b>1,284,909</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	1,585	1,585	1,585	1,585	-	-
Policy Revisions	(10)	(10)	(8)	(8)	2	2
<b>Total Recommended - GF</b>	<b>1,575</b>	<b>1,575</b>	<b>1,577</b>	<b>1,577</b>	<b>2</b>	<b>2</b>