

## Office of the Chief Medical Examiner

### CME49500

#### Permanent Full-Time Positions

Fund	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
General Fund	50	51	51	51	51	52	52

#### Budget Summary

Account	Actual FY 19	Actual FY 20	Appropriation FY 21	Governor Recommended		Legislative	
				FY 22	FY 23	FY 22	FY 23
Personal Services	5,134,328	5,837,460	5,838,564	6,449,156	6,733,140	6,669,156	6,953,140
Other Expenses	1,177,227	1,160,340	1,442,198	1,534,987	1,534,987	1,534,987	1,534,987
Equipment	23,310	23,310	23,310	23,310	23,310	23,310	23,310
<b>Other Current Expenses</b>							
Medicolegal Investigations	22,145	22,141	22,150	22,150	22,150	22,150	22,150
<b>Agency Total - General Fund</b>	<b>6,357,010</b>	<b>7,043,251</b>	<b>7,326,222</b>	<b>8,029,603</b>	<b>8,313,587</b>	<b>8,249,603</b>	<b>8,533,587</b>
<b>Additional Funds Available</b>							
Federal & Other Restricted Act	941,123	495,679	243,403	220,190	-	220,190	-
<b>Agency Grand Total</b>	<b>7,298,133</b>	<b>7,538,930</b>	<b>7,569,625</b>	<b>8,249,793</b>	<b>8,313,587</b>	<b>8,469,793</b>	<b>8,533,587</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

### Policy Revisions

#### Annualize FY 21 Rescissions

Other Expenses	(7,211)	(7,211)	(7,211)	(7,211)	-	-
<b>Total - General Fund</b>	<b>(7,211)</b>	<b>(7,211)</b>	<b>(7,211)</b>	<b>(7,211)</b>	<b>-</b>	<b>-</b>

#### Background

The Governor implemented General Fund rescissions in FY 21 totaling \$25.3 million across state agencies. The Governor's FY 22 and FY 23 Budget annualizes \$22.6 million of these rescissions in both FY 22 and FY 23 across various agencies.

#### Governor

Reduce funding by \$7,211 in both FY 22 and FY 23 to annualize the Governor's FY 21 Rescissions.

#### Legislative

Same as Governor

### Current Services

#### Adjust Funding to Reflect the FY 21 Deficiency

Personal Services	530,000	550,288	530,000	550,288	-	-
<b>Total - General Fund</b>	<b>530,000</b>	<b>550,288</b>	<b>530,000</b>	<b>550,288</b>	<b>-</b>	<b>-</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

### Background

HB 6438, the Governor's deficiency bill, results in no net increase to the General Fund. Increases of \$70 million are offset by a corresponding reduction in the Department of Social Services' Medicaid account. The bill includes \$500,000 in deficiency funding in FY 21 for this agency in its Personal Services account. Deficiency funding is required by the agency due to the increased caseload. Between FY 19 and FY 20, the number of autopsies performed by the agency rose by 15.2%, death certificate issuance rose by 38.1%, and external examinations of bodies rose by 30.4%. Between FY 20 and FY 21, autopsies are projected to rise by another 3.7%, death certificate issuance by 28.4%, and external examinations of bodies by 4.3%.

### Governor

Provide funding of \$530,000 in FY 22 and \$550,288 in FY 23 to reflect the annualization of the agency's FY 21 deficiency.

### Legislative

Same as Governor

### Adjust Funding to Reflect Current Needs

Personal Services	-	-	220,000	220,000	220,000	220,000
Other Expenses	100,000	100,000	100,000	100,000	-	-
<b>Total - General Fund</b>	<b>100,000</b>	<b>100,000</b>	<b>320,000</b>	<b>320,000</b>	<b>220,000</b>	<b>220,000</b>
<b>Positions - General Fund</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

### Background

Between FY 19 and FY 20, the number of autopsies performed by the agency rose by 15.2%, its death certificate issuance rose by 38.1%, and its external examinations of bodies rose by 30.4%. Between FY 20 and FY 21, autopsies are projected to rise by another 3.7%, death certificate issuance by 28.4%, and external examinations of bodies by 4.3%.

### Governor

Provide funding of \$100,000 in both FY 22 and FY 23 in the Other Expenses account to reflect current funding requirements.

### Legislative

Provide funding of \$220,000 in the Personal Services account in both FY 22 and FY 23 to support the addition of one Forensic Medical Examiner (ME), bringing the agency from nine MEs to ten, and provide \$100,000 in both FY 22 and FY 23 in the Other Expenses account to reflect the agency's current needs.

### Provide Funding for Wage and Compensation Related Increases

Personal Services	67,480	331,176	67,480	331,176	-	-
<b>Total - General Fund</b>	<b>67,480</b>	<b>331,176</b>	<b>67,480</b>	<b>331,176</b>	<b>-</b>	<b>-</b>

### Background

The Governor's FY 22 and FY 23 Budget provides funding of \$135.9 million in FY 22 and \$383.9 million in FY 23, across six appropriated funds, to reflect current services wage-related adjustments such as an annual increment, cost of living adjustment (COLA), general wage increase, and the 27<sup>th</sup> payroll. Normally there are 26 pay periods in a fiscal year, however, every 11 years there is an additional pay period. The 27<sup>th</sup> payroll occurs again in FY 23.

### Governor

Provide funding of \$67,480 in FY 22 and \$331,176 in FY 23 to reflect this agency's increased wage costs.

### Legislative

Same as Governor

### Transfer Funding from RSA to Agencies for Collective Bargaining Agreements

Personal Services	13,112	13,112	13,112	13,112	-	-
<b>Total - General Fund</b>	<b>13,112</b>	<b>13,112</b>	<b>13,112</b>	<b>13,112</b>	<b>-</b>	<b>-</b>

### Background

The Governor's FY 22 and FY 23 Budget transfers funding of \$15.6 million in both FY 22 and FY 23 in the General Fund, and \$409,880 in both FY 22 and FY 23 in the Special Transportation Fund from the Reserve for Salary Adjustment account (RSA) to agencies for previously approved collective bargaining contracts.

### Governor

Transfer funding of \$13,112 in both FY 22 and FY 23 from RSA to reflect this agency's collective bargaining wage increases.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23

**Legislative**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	7,326,222	7,326,222	7,326,222	7,326,222	-	-
Policy Revisions	(7,211)	(7,211)	(7,211)	(7,211)	-	-
Current Services	710,592	994,576	930,592	1,214,576	220,000	220,000
<b>Total Recommended - GF</b>	<b>8,029,603</b>	<b>8,313,587</b>	<b>8,249,603</b>	<b>8,533,587</b>	<b>220,000</b>	<b>220,000</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 22	FY 23	FY 22	FY 23	FY 22	FY 23
FY 21 Appropriation - GF	51	51	51	51	-	-
Current Services	-	-	1	1	1	1
<b>Total Recommended - GF</b>	<b>51</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>1</b>	<b>1</b>