

Commission on Women, Children, Seniors, Equity and Opportunity CWE11980

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	-	-	-	-	-	8	8

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	-	-	-	-	-	600,000	636,000
Other Expenses	-	-	-	-	-	60,000	60,000
Agency Total - General Fund	-	-	-	-	-	660,000	696,000
Additional Funds Available							
Private Contributions & Other Restricted	-	-	-	-	-	4,105	4,105
Agency Grand Total	-	-	-	-	-	664,105	700,105

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Create the Commission on Women, Children, Seniors, Equity and Opportunity

Personal Services	-	-	600,000	636,000	600,000	636,000
Other Expenses	-	-	60,000	60,000	60,000	60,000
Total - General Fund	-	-	660,000	696,000	660,000	696,000
Positions - General Fund	-	-	8	8	8	8

Legislative

Provide funding of \$660,000 in FY 20 and \$696,000 in FY 21 for eight positions to create the newly consolidated Commission on Women, Children, Seniors, Equity and Opportunity. The funding and the positions are currently in the Commission on Women, Children and Seniors and the Commission on Equity and Opportunity.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	-	-	-	-	-	-
Policy Revisions	-	-	660,000	696,000	660,000	696,000
Total Recommended - GF	-	-	660,000	696,000	660,000	696,000

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	-	-	-	-	-	-
Policy Revisions	-	-	8	8	8	8
Total Recommended - GF	-	-	8	8	8	8