

Secretary of the State SOS12500

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	85	85	85	85	85	85	85

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	2,604,835	2,428,116	2,550,229	2,681,168	2,826,337	2,681,168	2,826,337
Other Expenses	1,709,133	1,356,628	1,660,209	1,659,594	1,659,594	1,606,594	1,606,594
Other Current Expenses							
Commercial Recording Division	4,595,877	4,323,214	4,532,718	4,672,490	4,819,503	4,672,490	4,819,503
Agency Total - General Fund	8,909,845	8,107,958	8,743,156	9,013,252	9,305,434	8,960,252	9,252,434
Additional Funds Available							
Carry Forward Funding	-	-	-	-	-	150,000	-
Federal & Other Restricted Act	-	-	902,000	902,000	1,003,000	902,000	1,003,000
Agency Grand Total	8,909,845	8,107,958	9,645,156	9,915,252	10,308,434	10,012,252	10,255,434

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Reduce Funding for Other Expenses

Other Expenses	-	-	(53,000)	(53,000)	(53,000)	(53,000)
Total - General Fund	-	-	(53,000)	(53,000)	(53,000)	(53,000)

Legislative

Reduce funding by \$53,000 in both FY 20 and FY 21 to achieve savings.

Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(615)	(615)	(615)	(615)	-	-
Total - General Fund	(615)	(615)	(615)	(615)	-	-

Background

The Governor’s FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

Governor

Reduce funding by \$615 in both FY 20 and FY 21 to reflect this agency’s cellular services savings.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Wage Increases

Personal Services	130,939	276,108	130,939	276,108	-	-
Commercial Recording Division	139,772	286,785	139,772	286,785	-	-
Total - General Fund	270,711	562,893	270,711	562,893	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$270,711 in FY 20 and \$562,893 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Carry Forward

Carry Forward Funding from Various Accounts to Other Expenses

Other Expenses	-	-	150,000	-	150,000	-
Total - Carry Forward Funding	-	-	150,000	-	150,000	-

Legislative

Section 43(a) of PA 19-117, the FY 20 and FY 21 Biennial Budget, allows the Secretary of the State (SOS) to carry forward up to \$20,000 in the Personal Services account, section 43(b) allows SOS to carry forward up to \$90,000 in the Commercial Recording Division account, and section 43(c) allows SOS to carry forward up to \$40,000 in the Other Expenses account. Funding of \$150,000 is carried forward to the Other Expenses account to support voter registration at higher education institutions and voter registration agencies in FY 20.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	8,743,156	8,743,156	8,743,156	8,743,156	-	-
Policy Revisions	(615)	(615)	(53,615)	(53,615)	(53,000)	(53,000)
Current Services	270,711	562,893	270,711	562,893	-	-
Total Recommended - GF	9,013,252	9,305,434	8,960,252	9,252,434	(53,000)	(53,000)