

Public Defender Services Commission

PDS98500

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	447	447	447	451	451	451	451

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	40,082,896	37,625,651	38,260,790	40,153,930	42,299,163	40,153,930	42,299,163
Other Expenses	1,185,844	1,176,461	1,173,363	1,181,163	1,181,163	1,181,163	1,181,163
Other Current Expenses							
Assigned Counsel - Criminal	22,350,056	22,442,277	22,442,284	22,442,284	22,442,284	22,442,284	22,442,284
Expert Witnesses	3,149,561	2,625,576	2,875,604	2,875,604	2,875,604	2,875,604	2,875,604
Training And Education	119,356	117,683	119,748	119,748	119,748	119,748	119,748
Agency Total - General Fund	66,887,713	63,987,648	64,871,789	66,772,729	68,917,962	66,772,729	68,917,962

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Provide Funding and Four Positions For Parole Revocation Hearings

Personal Services	244,542	244,542	244,542	244,542	-	-
Other Expenses	7,800	7,800	7,800	7,800	-	-
Total - General Fund	252,342	252,342	252,342	252,342	-	-
Positions - General Fund	4	4	4	4	-	-

Background

SB 880, *AA Increasing Fairness and Transparency in the Criminal Justice System*, requires the Chief Public Defender to, within available appropriations, establish a pilot program to provide representation to persons at parole revocation hearings.

Governor

Provide funding of \$252,342 in FY 20 and FY 21 to hire four positions to provide counsel at parole violation hearings.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Wage Increases

Personal Services	1,648,598	3,793,831	1,648,598	3,793,831	-	-
Total - General Fund	1,648,598	3,793,831	1,648,598	3,793,831	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$1,648,598 in FY 20 and \$3,793,831 million in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	64,871,789	64,871,789	64,871,789	64,871,789	-	-
Policy Revisions	252,342	252,342	252,342	252,342	-	-
Current Services	1,648,598	3,793,831	1,648,598	3,793,831	-	-
Total Recommended - GF	66,772,729	68,917,962	66,772,729	68,917,962	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	447	447	447	447	-	-
Policy Revisions	4	4	4	4	-	-
Total Recommended - GF	451	451	451	451	-	-