

Protection and Advocacy for Persons with Disabilities

OPA41200

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	31	-	-	-	-	-	-

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	1,948,201	-	-	-	-	-	-
Other Expenses	165,920	-	-	-	-	-	-
Agency Total - General Fund	2,114,121	-	-	-	-	-	-
Additional Funds Available							
Federal & Other Restricted Act	-	47,117	47,112	-	-	-	-
Agency Grand Total	2,114,121	47,117	47,112	-	-	-	-