## Office of Early Childhood
### OEC64800

### Permanent Full-Time Positions

<table>
<thead>
<tr>
<th>Fund</th>
<th>Actual FY 17</th>
<th>Actual FY 18</th>
<th>Appropriation FY 19</th>
<th>Governor Recommended FY 20</th>
<th>Legislative FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>116</td>
<td>118</td>
<td>118</td>
<td>118</td>
<td>118</td>
<td>118</td>
<td>118</td>
</tr>
</tbody>
</table>

### Budget Summary

<table>
<thead>
<tr>
<th>Account</th>
<th>Actual FY 17</th>
<th>Actual FY 18</th>
<th>Appropriation FY 19</th>
<th>Governor Recommended FY 20</th>
<th>Legislative FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal Services</strong></td>
<td>7,276,350</td>
<td>7,400,004</td>
<td>7,574,843</td>
<td>8,655,055</td>
<td>9,156,554</td>
<td>8,655,055</td>
<td>9,156,554</td>
</tr>
<tr>
<td><strong>Other Expenses</strong></td>
<td>489,667</td>
<td>384,922</td>
<td>391,141</td>
<td>388,987</td>
<td>388,987</td>
<td>458,987</td>
<td>458,987</td>
</tr>
<tr>
<td><strong>Other Current Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Trust Fund</td>
<td>11,207,514</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Birth to Three</td>
<td>32,447,839</td>
<td>21,446,803</td>
<td>21,446,804</td>
<td>22,204,123</td>
<td>22,204,123</td>
<td>22,845,964</td>
<td>23,452,407</td>
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<tr>
<td>Community Plans for Early Childhood</td>
<td>519,296</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2Gen - TANF</td>
<td>-</td>
<td>108,335</td>
<td>412,500</td>
<td>412,500</td>
<td>412,500</td>
<td>412,500</td>
<td>412,500</td>
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<tr>
<td>Nurturing Families Network</td>
<td>-</td>
<td>10,026,687</td>
<td>10,230,303</td>
<td>10,278,822</td>
<td>10,278,822</td>
<td>10,278,822</td>
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<tr>
<td><strong>Other Than Payments to Local Governments</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Head Start Services</td>
<td>5,571,838</td>
<td>5,048,843</td>
<td>5,083,238</td>
<td>5,083,238</td>
<td>5,083,238</td>
<td>5,083,238</td>
<td>5,083,238</td>
</tr>
<tr>
<td>Care4Kids TANF/CCDF</td>
<td>124,376,409</td>
<td>86,031,555</td>
<td>130,032,034</td>
<td>54,627,096</td>
<td>59,527,096</td>
<td>54,627,096</td>
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</tr>
<tr>
<td>Child Care Quality</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Enhancements</td>
<td>2,378,698</td>
<td>6,836,989</td>
<td>6,855,033</td>
<td>6,855,033</td>
<td>6,855,033</td>
<td>6,855,033</td>
<td>6,855,033</td>
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<tr>
<td>Early Head Start-Child Care Partnership</td>
<td>1,130,750</td>
<td>1,575,750</td>
<td>1,130,750</td>
<td>100,000</td>
<td>1,130,750</td>
<td>100,000</td>
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</tr>
<tr>
<td>Early Care and Education</td>
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<td>119,109,796</td>
<td>127,798,399</td>
<td>127,798,399</td>
<td>127,848,399</td>
<td>130,548,399</td>
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<tr>
<td>Smart Start</td>
<td>-</td>
<td>-</td>
<td>3,325,000</td>
<td>3,325,000</td>
<td>3,325,000</td>
<td>3,325,000</td>
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</tr>
<tr>
<td><strong>Grant Payments to Local Governments</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>School Readiness Quality</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Enhancement</td>
<td>3,771,753</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Agency Total - General Fund</td>
<td>297,571,252</td>
<td>258,265,140</td>
<td>288,284,934</td>
<td>240,672,459</td>
<td>245,425,095</td>
<td>241,816,300</td>
<td>249,493,492</td>
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### Additional Funds Available

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 20</th>
<th>FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carry Forward Funding</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>26,644,903</td>
</tr>
<tr>
<td>Private Contributions &amp; Other Restricted</td>
<td>-</td>
<td>7,955,879</td>
<td>505,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
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<tr>
<td>Agency Grand Total</td>
<td>297,571,252</td>
<td>314,325,400</td>
<td>344,692,008</td>
<td>356,770,391</td>
<td>359,523,027</td>
<td>384,559,135</td>
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</table>

## Policy Revisions

### Net Appropriate Care4Kids

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 20</th>
<th>Legislative FY 21</th>
<th>Difference from Governor FY 20</th>
<th>Difference from Governor FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Care4Kids TANF/CCDF</td>
<td>(67,982,218)</td>
<td>(53,626,128)</td>
<td>(67,982,218)</td>
<td>(53,626,128)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>(67,982,218)</td>
<td>(53,626,128)</td>
<td>(67,982,218)</td>
<td>(53,626,128)</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
Office of Early Childhood Element & Secondary Education

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 20</th>
<th>Legislative FY 21</th>
<th>Difference from Governor FY 20</th>
<th>Difference from Governor FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,900,000</td>
<td>9,800,000</td>
<td>4,900,000</td>
<td>9,800,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>4,900,000</td>
<td>9,800,000</td>
<td>4,900,000</td>
<td>9,800,000</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Governor**

Reduce funding for Care4Kids by $67,982,218 in FY 20 and $53,626,128 in FY 21 to reflect only the state share of program funding in the General Fund line item. A similar adjustment is made to Federal Grants revenue to reflect reallocating federal Child Care Development Funds (CCDF), which support Care4Kids, to a separate federal account. While this change does not impact the overall funding for Care4Kids, it is a change from current practice to reflect only the state share of program funding in the budget.

**Legislative**

Same as Governor. As established by section 257 of PA 19-117, OEC is required to submit quarterly reports to the Committees on Appropriations and Education detailing the federal CCDF allocation, expenditures to date, estimated expenditures through the end of the fiscal year, and anticipated use of any balance of funds. In addition, OEC will detail overall Care4Kids program data (supported by both state and federal funds) including actual and estimated monthly caseload and associated costs by priority group.

**Provide Funding for Continued Care4Kids Rate Increases**

<table>
<thead>
<tr>
<th>Care4Kids TANF/CCDF</th>
<th>Governor</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 20</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td>-</td>
</tr>
<tr>
<td>FY 21</td>
<td>9,800,000</td>
<td>9,800,000</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td>-</td>
</tr>
</tbody>
</table>

**Governor**

Provide funding of $4.9 million in FY 20 and $9.8 million in FY 21 to reflect child care provider rate increases that are anticipated to begin in FY 19.

**Legislative**

Same as Governor. Section 27 of PA 19-177 allows OEC to carry forward the unexpended balance of Care4Kids TANF/CCDF funding from FY 19 to support child care provider rate increases in FY 20.

**Provide Increase for Full Day Childcare Rates**

<table>
<thead>
<tr>
<th>Early Care and Education</th>
<th>Governor</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 20</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FY 21</td>
<td>-</td>
<td>2,700,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>-</td>
<td>2,700,000</td>
<td>2,700,000</td>
</tr>
</tbody>
</table>

**Legislative**

Provide funding of $2.7 million in FY 21 to reflect increasing the full-day rate for school readiness and child day care center providers to not less than $9,027. Sections 258-260 of PA 19-117 implement this change.

**Provide Funding for EdAdvance**

<table>
<thead>
<tr>
<th>Early Care and Education</th>
<th>Governor</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 20</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FY 21</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>-</td>
<td>50,000</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Background**

EdAdvance is one of Connecticut's six Regional Educational Service Centers (RESCs).

**Legislative**

Provide funding of $50,000 in both FY 20 and FY 21 for EdAdvance in Danbury.

**Adjust Funding for Expiring Federal Early Head Start-Child Care Partnership Grant**

<table>
<thead>
<tr>
<th>Early Head Start-Child Care Partnership</th>
<th>Governor</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 20</td>
<td>-</td>
<td>(1,030,750)</td>
<td>-</td>
</tr>
<tr>
<td>FY 21</td>
<td>-</td>
<td>(1,030,750)</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>-</td>
<td>(1,030,750)</td>
<td>-</td>
</tr>
</tbody>
</table>

**Background**

The Early Head Start-Child Care Partnership program supports three grantees serving 232 children through nine center-based providers and 32 family child care homes. The three grantees are TEAM, Inc., in Naugatuck, LULAC Heat Start in New Haven, and United Way of Greater New Haven.

**Governor**

Reduce funding by $1,030,750 in FY 21 to reflect the elimination of state matching funds for the federal Early Head Start Child Care Partnership grant that will be expiring.

**Legislative**

Same as Governor.
### Transfer Funding to OEC for CCDC

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 20</td>
<td>FY 21</td>
<td>FY 20</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>-</td>
<td>-</td>
<td>70,000</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>-</td>
<td>-</td>
<td>70,000</td>
</tr>
</tbody>
</table>

**Legislative**

Transfer funding of $70,000 from the Office of Legislative Management to reflect support for the Capitol Child Development Center (CCDC) under OEC.

### Adjust Funding to Reflect Cellular Services Savings

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 20</td>
<td>FY 21</td>
<td>FY 20</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>(2,154)</td>
<td>(2,154)</td>
<td>(2,154)</td>
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<tr>
<td>Total - General Fund</td>
<td>(2,154)</td>
<td>(2,154)</td>
<td>(2,154)</td>
</tr>
</tbody>
</table>

**Background**

The Governor’s FY 20 and FY 21 Budget reduces funding by $197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

**Governor**

Reduce funding by $2,154 in both FY 20 and FY 21 to reflect this agency’s cellular services savings.

**Legislative**

Same as Governor

---

### Current Services

#### Reflect Increased Federal Child Care Development Funds (CCDF)

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Care4Kids TANF/CCDF</td>
<td>14,356,090</td>
<td>-</td>
<td>14,356,090</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>14,356,090</td>
<td>-</td>
<td>14,356,090</td>
</tr>
</tbody>
</table>

**Background**

The Child Care Development Fund (CCDF) program is administered by the Office of Child Care under the U.S. Department of Health and Human Services. The CCDF is a state-federal program primarily used to provide financial assistance to low-income families for child care. Connecticut uses the federal funds to support the Care4Kids program. While the state typically receives approximately $53 million under CCDF, this amount was increased by $14.3 million in FY 18 and FY 19. This increase is anticipated to continue in FY 20.

**Governor**

Provide funding of $14,356,090 to reflect increased CCDF funds in FY 20.

**Legislative**

Same as Governor

#### Provide Funding for Birth to Three Caseload Growth

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Birth to Three</td>
<td>375,319</td>
<td>757,206</td>
<td>1,399,160</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>375,319</td>
<td>757,206</td>
<td>1,399,160</td>
</tr>
</tbody>
</table>

**Background**

The Birth to Three program provides early intervention services to infants and toddlers to address developmental and health-related needs. The federal program for infants and toddlers with disabilities, Part C of the federal Individuals With Disabilities Education Act (IDEA), assists states with operating a comprehensive, statewide program.

**Governor**

Provide funding of $375,319 in FY 20 and $757,206 in FY 21 to reflect 1.7% growth in the Birth to Three program in each year.

**Legislative**

Provide funding of $1,399,160 in FY 20 and $2,005,603 in FY 21 to reflect growth in the Birth to Three program.
Realign Funding for TANF, SSBG, and CCDF

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 20</th>
<th>Legislative FY 21</th>
<th>Difference from Governor FY 20</th>
<th>Difference from Governor FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>666,791</td>
<td>666,791</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Care4Kids TANF/CCDF</td>
<td>(26,678,810)</td>
<td>(26,678,810)</td>
<td>(26,678,810)</td>
<td>(26,678,810)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Early Care and Education</td>
<td>26,012,019</td>
<td>26,012,019</td>
<td>26,012,019</td>
<td>26,012,019</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Background**

PA 17-2 JSS, the biennial budget act, realigned General Fund and federal block grant resources across several agencies to simplify administrative activities related to the provision of block grant funded services. This included transferring a portion (10%) of the Temporary Assistance to Needy Families (TANF) block grant to the federal Child Care Development Fund (CCDF). In OEC, the General Fund appropriation for the Early Care and Education line item was reduced while CCDF support for the program was increased. This transfer, like the one approved via the Finance Advisory Committee (FAC) in March 2018 and September 2018, allows Child Care Development Funds (CCDF) to support the Care4Kids program, which already follows CCDF rules, in lieu of Early Care and Education (child care centers) and licensing staff which do not follow CCDF guidelines and would require extensive changes for compliance purposes. Total CCDF support for child day care centers and licensure was budgeted at $26,678,810 in FY 19.

**Governor**

Transfer funding of $26,678,810 from the Care4Kids line item to Personal Services ($666,791 to support licensing staff) and Early Care and Education ($26,012,019 to support child day care centers) to reflect the current funding structure of the programs. Federal CCDF support will be reallocated from child day care centers and licensing to the Care4Kids program. This shift will have no net impact on the General Fund or federal revenue, and will not result in any reduction in services.

**Legislative**

Same as Governor

**Provide Funds to Reflect the FY 19 Private Provider COLA**

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 20</th>
<th>Legislative FY 21</th>
<th>Difference from Governor FY 20</th>
<th>Difference from Governor FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nurturing Families Network</td>
<td>48,519</td>
<td>48,519</td>
<td>48,519</td>
<td>48,519</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Early Care and Education</td>
<td>278,548</td>
<td>278,548</td>
<td>278,548</td>
<td>278,548</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>327,067</td>
<td>327,067</td>
<td>327,067</td>
<td>327,067</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Background**

The Revised FY 19 budget (PA 18-81, Sec. 69) provided a 1% COLA to employees of human services providers. In FY 19, funding to support these increases was appropriated to the Office of Policy and Management and a total of $5.8 million was distributed to individual agencies.

**Governor**

Provide funding of $327,067 in FY 20 and FY 21 to reflect the rollout of FY 19 Private Provider COLA.

**Legislative**

Same as Governor

**Provide Funding for Wage Increases**

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended FY 20</th>
<th>Governor Recommended FY 21</th>
<th>Legislative FY 20</th>
<th>Legislative FY 21</th>
<th>Difference from Governor FY 20</th>
<th>Difference from Governor FY 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>413,421</td>
<td>914,920</td>
<td>413,421</td>
<td>914,920</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total - General Fund</td>
<td>413,421</td>
<td>914,920</td>
<td>413,421</td>
<td>914,920</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Background**

The Governor’s FY 20 and FY 21 Budget provides funding of $70.3 million in FY 20 and $165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

**Governor**

Provide funding of $413,421 in FY 20 and $914,920 in FY 21 to reflect this agency’s increased wage costs.

**Legislative**

Same as Governor
### Carry Forward

**Carry Forward Funding for Care4Kids**

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 20</td>
<td>FY 21</td>
<td>FY 20</td>
</tr>
<tr>
<td>Care4Kids TANF/CCDF</td>
<td>-</td>
<td>-</td>
<td>26,556,903</td>
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<tr>
<td>Total - Carry Forward Funding</td>
<td>-</td>
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</tbody>
</table>

**Background**

Section 27 of PA 19-117 carries forward the unexpended balance of FY 19 Care4Kids funding for use in FY 20.

**Carry Forward Funding for Early Child Care and Education**

<table>
<thead>
<tr>
<th>Account</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
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<tr>
<td></td>
<td>FY 20</td>
<td>FY 21</td>
<td>FY 20</td>
</tr>
<tr>
<td>Early Care and Education</td>
<td>-</td>
<td>-</td>
<td>88,000</td>
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<tr>
<td>Total - Carry Forward Funding</td>
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<td>-</td>
<td>88,000</td>
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</table>

**Background**

FY 19 funding of $88,000 for Early Care and Education is carried forward for use in FY 20, per CGS section 10-16p(e)(2)(A) and 10-16aa.

### Totals

<table>
<thead>
<tr>
<th>Budget Components</th>
<th>Governor Recommended</th>
<th>Legislative</th>
<th>Difference from Governor</th>
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<tr>
<td></td>
<td>FY 20</td>
<td>FY 21</td>
<td>FY 20</td>
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<tr>
<td>FY 19 Appropriation - GF</td>
<td>288,284,934</td>
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<td>Policy Revisions</td>
<td>(63,084,372)</td>
<td>(44,859,032)</td>
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<td>Current Services</td>
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<td>Total Recommended - GF</td>
<td>240,672,459</td>
<td>245,425,095</td>
<td>241,816,300</td>
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