

Workers' Compensation Claims - Administrative Services DAS23100

Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Other Current Expenses							
Workers' Compensation Claims	7,235,801	7,557,621	7,605,530	7,605,530	7,605,530	7,605,530	-
Agency Total - General Fund	7,235,801	7,557,621	7,605,530	7,605,530	7,605,530	7,605,530	-
Workers' Compensation Claims	6,076,764	4,641,036	6,723,297	6,723,297	6,723,297	6,723,297	-
Agency Total - Special Transportation Fund	6,076,764	4,641,036	6,723,297	6,723,297	6,723,297	6,723,297	-
Total - Appropriated Funds	13,312,565	12,198,657	14,328,827	14,328,827	14,328,827	14,328,827	-

Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	7,605,530	7,605,530	-
Total Recommended - GF	7,605,530	7,605,530	-
Original Appropriation - TF	6,723,297	6,723,297	-
Total Recommended - TF	6,723,297	6,723,297	-