

Office of State Ethics ETH13600

Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	-	15	16	16	16	16	-

Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Other Current Expenses							
Information Technology Initiatives	-	11,295	28,226	28,226	28,226	28,226	-
Office of State Ethics	-	1,370,479	1,403,529	1,403,529	1,408,019	1,403,529	(4,490)
Agency Total - General Fund	-	1,381,774	1,431,755	1,431,755	1,436,245	1,431,755	(4,490)

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor

Current Services

Adjust Funding to Reflect Wage & Compensation Related Costs

Office of State Ethics	4,490	-	(4,490)
Total - General Fund	4,490	-	(4,490)

Governor

Provide funding of \$4,490 to increase the salary of the Executive Director.

Legislative

Do not provide funding of \$4,490.

Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	1,431,755	1,431,755	-
Current Services	4,490	-	(4,490)
Total Recommended - GF	1,436,245	1,431,755	(4,490)

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	16	16	-
Total Recommended - GF	16	16	-