

Department of Motor Vehicles DMV35000

Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Special Transportation Fund	603	603	603	603	604	603	(1)

Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	49,235,837	46,933,512	49,114,557	49,296,260	49,372,633	49,296,260	(76,373)
Other Expenses	16,221,347	15,098,578	15,897,378	15,397,378	15,797,378	15,397,378	(400,000)
Equipment	121,329	468,756	468,756	468,756	468,756	468,756	-
Other Current Expenses							
Real Time Online Registration System	(41,660)	1,311,090	-	-	-	-	-
Commercial Vehicle Information Systems and Networks Project	(137,202)	-	214,676	214,676	214,676	214,676	-
Agency Total - Special Transportation Fund	65,399,651	63,811,936	65,695,367	65,377,070	65,853,443	65,377,070	(476,373)

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor

Current Services

Adjust Funding for Motor Vehicle Trade-in Fee

Personal Services	76,373	-	(76,373)
Total - Special Transportation Fund	76,373	-	(76,373)
Positions - Special Transportation Fund	1	-	(1)

Background

Section 667 of P.A. 17-2 requires the Department of Motor Vehicles to charge new and used car dealers \$35 for each used motor vehicle they accept as a trade-in when selling a new or used vehicle. The fee is projected to generate \$5.3 million in FY 19 and will be deposited into the General Fund.

Governor

Provide funding of \$76,373 and one accountant position to review information submitted by dealers and to process payments for the motor vehicle trade-in fee.

Legislative

Do not provide funding of \$76,373 and one accountant position for the motor vehicle trade-in fee.

Adjust Funding for Additional Security Guard Coverage

Other Expenses	400,000	-	(400,000)
Total - Special Transportation Fund	400,000	-	(400,000)

Background

The DMV utilizes Murphy Security guards at most of the branches every Saturday; the headquarters in Wethersfield has a security guard Monday through Saturday.

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
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Governor

Provide funding of \$400,000 for additional security guard coverage at most Department of Motor Vehicle branches.

Legislative

Do not provide funding of \$400,000 for additional security guard coverage.

Require DMV to Utilize Online Services

Legislative

Require the Department of Motor Vehicles to review and report to the Appropriations Committee on the implementation of online services.

Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - TF	65,377,070	65,377,070	-
Current Services	476,373	-	(476,373)
Total Recommended - TF	65,853,443	65,377,070	(476,373)

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - TF	603	603	-
Current Services	1	-	(1)
Total Recommended - TF	604	603	(1)