

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	516,873	587,707	591,699	591,699	591,699	591,699	-
Other Expenses	31,925	88,542	57,251	60,264	57,251	57,251	-
Agency Total - General Fund	548,798	676,249	648,950	651,963	648,950	648,950	-

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor
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Policy Revisions

Annualize FY 18 Budgeted Lapses

Other Expenses	(3,013)	(3,013)	-
Total - General Fund	(3,013)	(3,013)	-

Background

The Governor's revised FY 19 budget allocates \$217.2 million in non-SEBAC lapses to various agencies.

Governor

Reduce funding by \$3,013 to reflect this agency's portion of the non-SEBAC lapses.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	651,963	651,963	-
Policy Revisions	(3,013)	(3,013)	-
Total Recommended - GF	648,950	648,950	-

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	7	7	-
Total Recommended - GF	7	7	-