

## Commission on Equity and Opportunity CEO11970

### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	-	9	6	6	6	6	-

### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
Personal Services	-	500,068	400,000	400,000	400,000	400,000	-
Other Expenses	-	16,188	22,366	30,000	22,366	30,000	7,634
<b>Agency Total - General Fund</b>	-	<b>516,256</b>	<b>422,366</b>	<b>430,000</b>	<b>422,366</b>	<b>430,000</b>	<b>7,634</b>

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor

## *Policy Revisions*

### Annualize FY 18 Budgeted Lapses

Other Expenses	(7,634)	-	7,634
<b>Total - General Fund</b>	<b>(7,634)</b>	<b>-</b>	<b>7,634</b>

#### Background

The Governor's revised FY 19 budget allocates \$217.2 million in non-SEBAC lapses to various agencies.

#### Governor

Reduce funding by \$7,634 to reflect this agency's portion of the non-SEBAC lapses.

#### Legislative

Do not annualize the FY 18 budgeted lapses.

### Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	430,000	430,000	-
Policy Revisions	(7,634)	-	7,634
<b>Total Recommended - GF</b>	<b>422,366</b>	<b>430,000</b>	<b>7,634</b>

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	6	6	-
<b>Total Recommended - GF</b>	<b>6</b>	<b>6</b>	<b>-</b>