

## Elections Enforcement Commission ELE13500

### Permanent Full-Time Positions

Fund	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
General Fund	-	35	35	35	35	35	-

### Budget Summary

Account	Actual FY 16	Actual FY 17	Governor Estimated FY 18	Original Appropriation FY 19	Governor Revised FY 19	Legislative FY 19	Difference Leg-Gov FY 19
<b>Other Current Expenses</b>							
Elections Enforcement Commission	-	3,034,677	3,125,570	3,125,570	3,134,136	3,125,570	(8,566)
<b>Agency Total - General Fund</b>	-	<b>3,034,677</b>	<b>3,125,570</b>	<b>3,125,570</b>	<b>3,134,136</b>	<b>3,125,570</b>	<b>(8,566)</b>

Account	Governor Revised FY 19	Legislative FY 19	Difference from Governor

## Current Services

### Adjust Funding to Reflect Wage & Compensation Related Costs

Elections Enforcement Commission	8,566	-	(8,566)
<b>Total - General Fund</b>	<b>8,566</b>	<b>-</b>	<b>(8,566)</b>

#### Governor

Provide funding of \$8,566 to reflect a step increase for an Attorney position.

#### Legislative

Do not provide funding of \$8,566 for the Attorney step increase.

### Totals

Budget Components	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	3,125,570	3,125,570	-
Current Services	8,566	-	(8,566)
<b>Total Recommended - GF</b>	<b>3,134,136</b>	<b>3,125,570</b>	<b>(8,566)</b>

Positions	Governor Revised FY 19	Legislative FY 19	Difference from Governor
Original Appropriation - GF	35	35	-
<b>Total Recommended - GF</b>	<b>35</b>	<b>35</b>	<b>-</b>