

Office of State Ethics

ETH13600

Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	-	-	15	16	16	16	16

Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Other Current Expenses							
Information Technology Initiatives	-	-	29,098	28,226	28,226	28,226	28,226
Office of State Ethics	-	-	1,389,227	1,403,529	1,403,529	1,403,529	1,403,529
Agency Total - General Fund	-	-	1,418,325	1,431,755	1,431,755	1,431,755	1,431,755

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Policy Revisions

Transfer One Position & Associated Funding from DAS to OSE

Office of State Ethics	55,979	55,979	55,979	55,979	-	-
Total - General Fund	55,979	55,979	55,979	55,979	-	-
Positions - General Fund	1	1	1	1	-	-

Background

In FY 17, the Freedom of Information Commission (FOIC), Office of State Ethics (OSE), State Elections Enforcement Commission (SEEC), and the Department of Administrative Services (DAS) entered into a Memorandum of Understanding (MOU) to realign the business office and human resources functions for the re-established independent watchdog agencies. Under this MOU, DAS established and funded one Fiscal/ Administrative position that worked in OSE.

Governor

Provide funding of \$55,979 in both FY 18 and FY 19 for one Fiscal/ Administrative position that had been funded in FY 17 by DAS . This Fiscal/ Administrative position transferred from DAS to OSE.

Legislative

Transfer one Fiscal/ Administrative position and funding of \$55,979 in both FY 18 and FY 19 from DAS to OSE.

Annualize FY 17 Holdbacks

Information Technology Initiatives	(872)	(872)	(872)	(872)	-	-
Office of State Ethics	(41,677)	(41,677)	(41,677)	(41,677)	-	-
Total - General Fund	(42,549)	(42,549)	(42,549)	(42,549)	-	-

Background

The Governor implemented FY 17 holdbacks totaling \$149.5 million. The Governor's FY 18 and FY 19 Budget annualizes \$81.7 million of FY 17 holdbacks in FY 18 and \$81.8 million in FY 19 across various agencies.

Governor

Reduce funding by \$42,549 in both FY 18 and FY 19 to annualize FY 17 holdbacks.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	1,418,325	1,418,325	1,418,325	1,418,325	-	-
Policy Revisions	13,430	13,430	13,430	13,430	-	-
Total Recommended - GF	1,431,755	1,431,755	1,431,755	1,431,755	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	15	15	15	15	-	-
Policy Revisions	1	1	1	1	-	-
Total Recommended - GF	16	16	16	16	-	-

Other Significant Legislation

PA 17-2 JSS, An Act Concerning the State Budget for the Biennium Ending June 30, 2019

Sections 12 - 16 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 18 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 17-2 JSS and amended in PA 17-4 JSS. This includes See the FY 18 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Office of State Ethics	1,403,529	(10,680)	1,392,849	0.8%