

Commission on Women, Children, & Seniors CWS11960

Permanent Full-Time Positions

Fund	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
General Fund	-	-	-	-	-	9	9

Budget Summary

Account	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
Personal Services	-	-	-	-	-	600,000	600,000
Other Expenses	-	-	-	-	-	100,000	100,000
Agency Total - General Fund	-	-	-	-	-	700,000	700,000

Account	Governor Revised FY 17	Final FY 17	Difference from Governor

Policy Revisions

Create the Commission on Women, Children & Seniors

Personal Services	-	600,000	600,000
Other Expenses	-	100,000	100,000
Total - General Fund	-	700,000	700,000
Positions - General Fund	-	9	9

Final

Sections 129-176 of PA 16-3 MSS, the budget implementer, eliminate the six legislative commissions and replace them with the Commission on Women, Children, and Seniors and the Commission on Equal Opportunity.

The Commission on Women, Children, and Seniors constitutes a successor to the Permanent Commission on the Status of Women, the Commission on Children, and the Commission on Aging. Provide funding of \$700,000 and nine positions (\$600,000 in Personal Services and \$100,000 in Other Expenses) to carry out the responsibilities of the newly created commission.

Totals

Budget Components	Governor Revised FY 17	Final FY 17	Difference from Governor
Original Appropriation - GF	-	-	-
Policy Revisions	-	700,000	700,000
Total Recommended - GF	-	700,000	700,000

Positions	Governor Revised FY 17	Final FY 17	Difference from Governor
Original Appropriation - GF	-	-	-
Policy Revisions	-	9	9
Total Recommended - GF	-	9	9

Other Significant Legislation**PA 16-2, An Act Adjusting the State Budget for the Biennium Ending June 30, 2017**

Sections 26, 34, 35, and 36 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 17 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 16-2. This includes an Unallocated Lapse of \$28,614. See the FY 17 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Other Expenses	100,000	(28,614)	71,386	28.61%