

## Office of State Ethics ETH13600

### Permanent Full-Time Positions

Fund	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
General Fund	-	-	-	-	-	15	15

### Budget Summary

Account	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
<b>Other Current Expenses</b>							
Information Technology Initiatives	-	-	-	-	-	29,098	29,098
Office of State Ethics	-	-	-	-	-	1,389,227	1,389,227
<b>Agency Total - General Fund</b>	-	-	-	-	-	<b>1,418,325</b>	<b>1,418,325</b>

Account	Governor Revised FY 17	Final FY 17	Difference from Governor

## *Policy Revisions*

### Re-establish Ethics as an Independent Agency

Information Technology Initiatives	-	29,250	29,250
Office of State Ethics	-	1,400,116	1,400,116
<b>Total - General Fund</b>	-	<b>1,429,366</b>	<b>1,429,366</b>
<b>Positions - General Fund</b>	-	<b>15</b>	<b>15</b>

#### Final

Transfer funding of \$1,429,366 and 15 positions from the Office of Governmental Accountability to the Office of State Ethics (OSE) to reflect OSE as an independent agency.

### Reduce Funding to Achieve Savings

Information Technology Initiatives	-	(152)	(152)
Office of State Ethics	-	(10,889)	(10,889)
<b>Total - General Fund</b>	-	<b>(11,041)</b>	<b>(11,041)</b>

#### Final

Reduce funding of \$11,041 (\$10,889 in the Office of State Ethics account and \$152 in the Information Technology Initiatives account) to achieve savings.

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 17</b>	<b>Final FY 17</b>	<b>Difference from Governor</b>
Original Appropriation - GF	-	-	-
Policy Revisions	-	1,418,325	1,418,325
<b>Total Recommended - GF</b>	-	<b>1,418,325</b>	<b>1,418,325</b>

<b>Positions</b>	<b>Governor Revised FY 17</b>	<b>Final FY 17</b>	<b>Difference from Governor</b>
Original Appropriation - GF	-	-	-
Policy Revisions	-	15	15
<b>Total Recommended - GF</b>	-	<b>15</b>	<b>15</b>