

## State Comptroller - Miscellaneous

### OSC15100

#### Budget Summary

Account	Actual FY 14	Governor Estimated FY 15	Governor Recommended		Legislative	
			FY 16	FY 17	FY 16	FY 17
<b>Other Current Expenses</b>						
Adjudicated Claims	13,288,526	6,100,000	4,100,000	4,100,000	24,800,000	8,822,000
Nonfunctional - Change to Accruals	0	0	44,784,293	22,392,147	44,784,293	22,392,147
<b>Agency Total - General Fund</b>	<b>13,288,526</b>	<b>6,100,000</b>	<b>48,884,293</b>	<b>26,492,147</b>	<b>69,584,293</b>	<b>31,214,147</b>
Nonfunctional - Change to Accruals	0	0	3,258,893	1,629,447	3,258,893	1,629,447
<b>Agency Total - Special Transportation Fund</b>	<b>0</b>	<b>0</b>	<b>3,258,893</b>	<b>1,629,447</b>	<b>3,258,893</b>	<b>1,629,447</b>
Nonfunctional - Change to Accruals	0	0	5,689	2,845	5,689	2,845
<b>Agency Total - Regional Market Operation Fund</b>	<b>0</b>	<b>0</b>	<b>5,689</b>	<b>2,845</b>	<b>5,689</b>	<b>2,845</b>
Nonfunctional - Change to Accruals	0	0	190,355	95,178	190,355	95,178
<b>Agency Total - Banking Fund</b>	<b>0</b>	<b>0</b>	<b>190,355</b>	<b>95,178</b>	<b>190,355</b>	<b>95,178</b>
Nonfunctional - Change to Accruals	0	0	233,889	116,945	233,889	116,945
<b>Agency Total - Insurance Fund</b>	<b>0</b>	<b>0</b>	<b>233,889</b>	<b>116,945</b>	<b>233,889</b>	<b>116,945</b>
Nonfunctional - Change to Accruals	0	0	179,317	89,658	179,317	89,658
<b>Agency Total - Consumer Counsel and Public Utility Control Fund</b>	<b>0</b>	<b>0</b>	<b>179,317</b>	<b>89,658</b>	<b>179,317</b>	<b>89,658</b>
Nonfunctional - Change to Accruals	0	0	144,597	72,298	144,597	72,298
<b>Agency Total - Workers' Compensation Fund</b>	<b>0</b>	<b>0</b>	<b>144,597</b>	<b>72,298</b>	<b>144,597</b>	<b>72,298</b>
<b>Total - Appropriated Funds</b>	<b>13,288,526</b>	<b>6,100,000</b>	<b>52,897,033</b>	<b>28,498,518</b>	<b>73,597,033</b>	<b>33,220,518</b>

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

#### *Current Services*

#### **Adjust Operating Expenses to Reflect Current Requirements**

Adjudicated Claims	0	(2,000,000)	0	(2,000,000)	0	0	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### **Background**

The Adjudicated Claims account pays claims settled with or judicially decided against the State. Prior to FY 12 awards were payable out of the resources of the General Fund.

#### **Governor**

Reduce funding by \$2.0 million in both FY 16 and FY 17 to reflect anticipated expenditure requirements.

#### **Legislative**

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

### Policy Revisions

#### Provide Funding for Rowland Settlement

Adjudicated Claims	0	20,700,000	0	4,722,000	0	20,700,000	0	4,722,000
<b>Total - General Fund</b>	<b>0</b>	<b>20,700,000</b>	<b>0</b>	<b>4,722,000</b>	<b>0</b>	<b>20,700,000</b>	<b>0</b>	<b>4,722,000</b>

#### Background

In February 2003, a group of state employee unions and individual union members (plaintiffs) brought a civil action in U.S. District Court against former Governor John G. Rowland and former Secretary of the Office of Policy and Management Marc S. Ryan (defendants). The plaintiffs alleged that the defendants intentionally violated certain constitutional rights when over 3,000 unionized employees were laid off in retaliation for the unions' refusal to forego certain protected contract rights. On May 1, 2015, the Office the Attorney General and the State Employee Bargaining Coalition (SEBAC) entered into an agreement to settle the outstanding lawsuit.

#### Legislative

Provide funding of \$20,700,000 in FY 16 and \$4,722,000 to reflect anticipated plaintiffs' attorney fees, economic and punitive damages, and awards related to the settlement agreement.

#### Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	44,784,293	0	22,392,147	0	0	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>44,784,293</b>	<b>0</b>	<b>22,392,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	3,258,893	0	1,629,447	0	0	0	0
<b>Total - Special Transportation Fund</b>	<b>0</b>	<b>3,258,893</b>	<b>0</b>	<b>1,629,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	5,689	0	2,845	0	0	0	0
<b>Total - Regional Market Operation Fund</b>	<b>0</b>	<b>5,689</b>	<b>0</b>	<b>2,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	190,355	0	95,178	0	0	0	0
<b>Total - Banking Fund</b>	<b>0</b>	<b>190,355</b>	<b>0</b>	<b>95,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	233,889	0	116,945	0	0	0	0
<b>Total - Insurance Fund</b>	<b>0</b>	<b>233,889</b>	<b>0</b>	<b>116,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	179,317	0	89,658	0	0	0	0
<b>Total - Consumer Counsel and Public Utility Control Fund</b>	<b>0</b>	<b>179,317</b>	<b>0</b>	<b>89,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Nonfunctional - Change to Accruals	0	144,597	0	72,298	0	0	0	0
<b>Total - Workers' Compensation Fund</b>	<b>0</b>	<b>144,597</b>	<b>0</b>	<b>72,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Governor

Provide funding of \$48,797,033 in FY 16 and \$24,398,518 in FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous accounts.

#### Legislative

Same as Governor

**Totals**

Budget Components	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
<b>Governor Estimated - GF</b>	0	6,100,000	0	6,100,000	0	0	0	0
Current Services	0	(2,000,000)	0	(2,000,000)	0	0	0	0
Policy Revisions	0	65,484,293	0	27,114,147	0	20,700,000	0	4,722,000
<b>Total Recommended - GF</b>	0	69,584,293	0	31,214,147	0	20,700,000	0	4,722,000
<b>Governor Estimated - TF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	3,258,893	0	1,629,447	0	0	0	0
<b>Total Recommended - TF</b>	0	3,258,893	0	1,629,447	0	0	0	0
<b>Governor Estimated - RF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	5,689	0	2,845	0	0	0	0
<b>Total Recommended - RF</b>	0	5,689	0	2,845	0	0	0	0
<b>Governor Estimated - BF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	190,355	0	95,178	0	0	0	0
<b>Total Recommended - BF</b>	0	190,355	0	95,178	0	0	0	0
<b>Governor Estimated - IF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	233,889	0	116,945	0	0	0	0
<b>Total Recommended - IF</b>	0	233,889	0	116,945	0	0	0	0
<b>Governor Estimated - PF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	179,317	0	89,658	0	0	0	0
<b>Total Recommended - PF</b>	0	179,317	0	89,658	0	0	0	0
<b>Governor Estimated - WF</b>	0	0	0	0	0	0	0	0
Policy Revisions	0	144,597	0	72,298	0	0	0	0
<b>Total Recommended - WF</b>	0	144,597	0	72,298	0	0	0	0