

## Department of Construction Services

### DCS28000

#### Position Summary

| Account                  | Actual<br>FY 13 | Governor<br>Estimated<br>FY 14 | Original<br>Appropriation<br>FY 15 | Governor<br>Revised<br>FY 15 | Legislative<br>FY 15 | Difference<br>Leg-Gov<br>FY 15 |
|--------------------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------|--------------------------------|
| Permanent Full-Time - GF | 94              | 0                              | 0                                  | 0                            | 0                    | 0                              |

#### Budget Summary

| Account                            | Actual<br>FY 13  | Governor<br>Estimated<br>FY 14 | Original<br>Appropriation<br>FY 15 | Governor<br>Revised<br>FY 15 | Legislative<br>FY 15 | Difference<br>Leg-Gov<br>FY 15 |
|------------------------------------|------------------|--------------------------------|------------------------------------|------------------------------|----------------------|--------------------------------|
| Personal Services                  | 8,436,470        | 0                              | 0                                  | 0                            | 0                    | 0                              |
| Other Expenses                     | 900,957          | 0                              | 0                                  | 0                            | 0                    | 0                              |
| <b>Agency Total - General Fund</b> | <b>9,337,427</b> | <b>0</b>                       | <b>0</b>                           | <b>0</b>                     | <b>0</b>             | <b>0</b>                       |

\* This agency was consolidated in the FY 14 - FY 15 biennial budget.