

Office of Fiscal Analysis Monthly Statewide Personnel Report

August 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,037	1,794		5	6,185	41	40,062
Transportation Fund	3,660	98			83		3,841
Regional Market Operation Fund	7						7
Banking Fund	159	2			1		162
Insurance Fund	173	1					174
Consumer Counsel/DPUC Fund	129	3			1		133
Workers Compensation Fund	121						121
Total Appropriated Funds	36,286	1,898		5	6,270	41	44,500
Total Non-Appropriated Funds	6,141	824	1	4,360	4,550	865	16,741
Total UConn/UConn Health Center	14,360	1,185		19,529	1,000	157	36,231
Total All Funds	56,787	3,907	1	23,894	11,820	1,063	97,472

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	64	20			2		86
Asian Pacific American Commission	2						2
Attorney General	280	1			9		290
Auditors of Public Accounts	114			5			119
Board of Regents	1,879				26	41	1,946
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	50				28		78
Department of Administrative Services	538	3			3		544
Department of Agriculture	47				3		50
Department of Children and Families	3,111	113			251		3,475
Department of Consumer Protection	202				9		211
Department of Correction	5,808	11			44		5,863
Department of Developmental Services	2,666	119			891		3,676
Department of Economic & Community Development	79	18			7		104
Department of Environmental Protection	570	587			12		1,169
Department of Environmental Quality Council	2						2
Department of Higher Education	27				1		28
Department of Housing	20						20
Department of Labor	299	1					300

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,193	94			216		3,503
Department of Public Health	439	1			12		452
Department of Public Safety	1,651	167			36		1,854
Department of Revenue Services	623	4			13		640
Department of Social Services	1,836	1			22		1,859
Department of Veterans' Affairs	237				78		315
Division of Criminal Justice	472	43			142		657
Governor's Office	25	1			3		29
Judicial Department	4,196	240			55		4,491
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	451	310					761
Lieutenant Governor's Office	5	1					6
Military Department	61				4,038		4,099
Office of Early Childhood	99	10			1		110
Office of Governmental Accountability	85	4			2		91
Office of Policy & Management	109	2			3		114
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	45	1			9		55
Office of the State Treasurer	42	1					43
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	425	1			11		437
Secretary of the State	83						83
State Comptroller	260	2			9		271
State Department of Education	1,664	36			205		1,905
State Department on Aging	26				1		27
State Dept of Rehabilitation	102	1			43		146
Teachers' Retirement Board	24						24
Total - General Fund	32,037	1,794		5	6,185	41	40,062
Transportation Fund							
Department of Environmental Protection	20						20
Department of Motor Vehicles	616	59			79		754
Department of Transportation	3,023	39			4		3,066
Office of the State Treasurer	1						1
Total - Transportation Fund	3,660	98			83		3,841
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	111	2			1		114
Judicial Department	46						46
Total - Banking Fund	159	2			1		162
Insurance Fund							
Department of Insurance	145						145
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	23	1					24
Total - Insurance Fund	173	1					174
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	110	3			1		114
Office of Consumer Counsel	14						14
Total - Consumer Counsel/DPUC Fund	129	3			1		133
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	112						112
Total - Workers Compensation Fund	121						121
Total Appropriated Funds	36,286	1,898		5	6,270	41	44,500

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	29	32					61
Attorney General	16						16
Board of Regents	3,539	596	1	4,338	4,367	865	13,706
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	46	2			2		50
Connecticut Airport Authority	142	2					144
Connecticut Housing Finance Authority	135	6					141
Connecticut Innovations Incorporated	47				1		48
Connecticut Lottery Corporation	129				6		135
Connecticut Siting Council	9						9
Connecticut State Library	13						13
Department of Administrative Services	104				2		106
Department of Agriculture	7	1					8
Department of Children and Families	2				3		5
Department of Consumer Protection	20						20
Department of Correction	80	5			18		103
Department of Developmental Services	2	11			1		14

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Economic & Community Development	30	3			1		34
Department of Environmental Protection	247	104			11		362
Department of Higher Education	3	13			14		30
Department of Housing	29	1					30
Department of Insurance	1						1
Department of Labor	512				2		514
Department of Mental Health and Addiction Services	11	5		22	1		39
Department of Motor Vehicles	40						40
Department of Public Health	250	5			10		265
Department of Public Safety	34	8					42
Department of Revenue Services	8						8
Department of Social Services	21						21
Department of Veterans' Affairs		2			70		72
Division of Criminal Justice	8	1					9
Judicial Department	45						45
Military Department	42						42
Office of Early Childhood	16						16
Office of Policy & Management	2						2
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	84	6			2		92
Probate Court Administration	22	1			2		25
State Comptroller	11						11
State Department of Education	105	20			35		160
State Department on Aging	2						2
State Dept of Rehabilitation	276				1		277
Total Non-Appropriated Funds	6,141	824	1	4,360	4,550	865	16,741

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,206	124		108	987	153	5,578
University of Connecticut	10,154	1,061		19,421	13	4	30,653
Total UConn/UConn Health Center	14,360	1,185		19,529	1,000	157	36,231

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.