

Office of Fiscal Analysis Monthly Statewide Personnel Report

July 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,182	1,885		4	6,356	41	40,468
Transportation Fund	3,650	86			84		3,820
Regional Market Operation Fund	7						7
Banking Fund	158	1			1		160
Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund	128				1		129
Workers Compensation Fund	121						121
Total Appropriated Funds	36,418	1,973		4	6,442	41	44,878
Total Non-Appropriated Funds	6,191	815	1	5,392	4,850	908	18,157
Total UConn/UConn Health Center	14,201	1,200		19,471	1,023	596	36,491
Total All Funds	56,810	3,988	1	24,867	12,315	1,545	99,526

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	64	20			2		86
Asian Pacific American Commission	2						2
Attorney General	283	1			9		293
Auditors of Public Accounts	115			4			119
Board of Regents	1,886	1			38	41	1,966
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	71						71
Connecticut State Library	51				28		79
Department of Administrative Services	542	5			3		550
Department of Agriculture	47				3		50
Department of Children and Families	3,128	105			251		3,484
Department of Consumer Protection	201				9		210
Department of Correction	5,840	13			42		5,895
Department of Developmental Services	2,677	103			888		3,668
Department of Economic & Community Development	79	19			7		105
Department of Environmental Protection	596	568			11		1,175
Department of Environmental Quality Council	2						2
Department of Higher Education	27				1		28
Department of Housing	20						20
Department of Labor	306	1					307

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,178	86			219		3,483
Department of Public Health	437	1			12		450
Department of Public Safety	1,664	169			36		1,869
Department of Revenue Services	625	4			13		642
Department of Social Services	1,831	1			24		1,856
Department of Veterans' Affairs	241	2			154		397
Division of Criminal Justice	472	43			142		657
Governor's Office	26				3		29
Judicial Department	4,230	236			61		4,527
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	447	324					771
Lieutenant Governor's Office	5	1					6
Military Department	60				4,033		4,093
Office of Early Childhood	93	10			2		105
Office of Governmental Accountability	85	5			2		92
Office of Policy & Management	109	2			3		114
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	44	1			11		56
Office of the State Treasurer	42	1					43
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	425	1			11		437
Secretary of the State	83						83
State Comptroller	255	2			9		266
State Department of Education	1,684	158			285		2,127
State Department on Aging	26				1		27
State Dept of Rehabilitation	104	1			43		148
Teachers' Retirement Board	25						25
Total - General Fund	32,182	1,885		4	6,356	41	40,468
Transportation Fund							
Department of Motor Vehicles	620	50			80		750
Department of Transportation	3,029	36			4		3,069
Office of the State Treasurer	1						1
Total - Transportation Fund	3,650	86			84		3,820
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	110	1			1		112

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Judicial Department	46						46
Total - Banking Fund	158	1			1		160
Insurance Fund							
Department of Insurance	146						146
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	21	1					22
Total - Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	109				1		110
Office of Consumer Counsel	14						14
Total - Consumer Counsel/DPUC Fund	128				1		129
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	112						112
Total - Workers Compensation Fund	121						121
Total Appropriated Funds	36,418	1,973		4	6,442	41	44,878

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	29	32					61
Attorney General	16						16
Board of Regents	3,579	598	1	5,374	4,724	908	15,184
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	45	2			2		49
Connecticut Airport Authority	143	2					145
Connecticut Housing Finance Authority	136	6					142
Connecticut Innovations Incorporated	46				1		47
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	8						8
Connecticut State Library	13						13
Department of Administrative Services	104				2		106
Department of Agriculture	8	1					9
Department of Children and Families	2				3		5
Department of Consumer Protection	20	1					21
Department of Correction	79	4			18		101
Department of Developmental Services	10	11			1		22

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Economic & Community Development	32	3			1		36
Department of Environmental Protection	243	107			11		361
Department of Higher Education	3	15			14		32
Department of Housing	28	1					29
Department of Insurance	1						1
Department of Labor	512				2		514
Department of Mental Health and Addiction Services	10	5		18	1		34
Department of Motor Vehicles	41						41
Department of Public Health	253	4			9		266
Department of Public Safety	34	8					42
Department of Revenue Services	8						8
Department of Social Services	21						21
Division of Criminal Justice	9	1					10
Judicial Department	45						45
Military Department	43						43
Office of Early Childhood	8						8
Office of Policy & Management	2						2
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	87	6			2		95
Probate Court Administration	22	1			2		25
State Comptroller	11						11
State Department of Education	109	7			50		166
State Department on Aging	2						2
State Dept of Rehabilitation	278				1		279
Total Non-Appropriated Funds	6,191	815	1	5,392	4,850	908	18,157

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,220	128		115	1,009	158	5,630
University of Connecticut	9,981	1,072		19,356	14	438	30,861
Total UConn/UConn Health Center	14,201	1,200		19,471	1,023	596	36,491

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.