

Medical Assistance Program Oversight Council



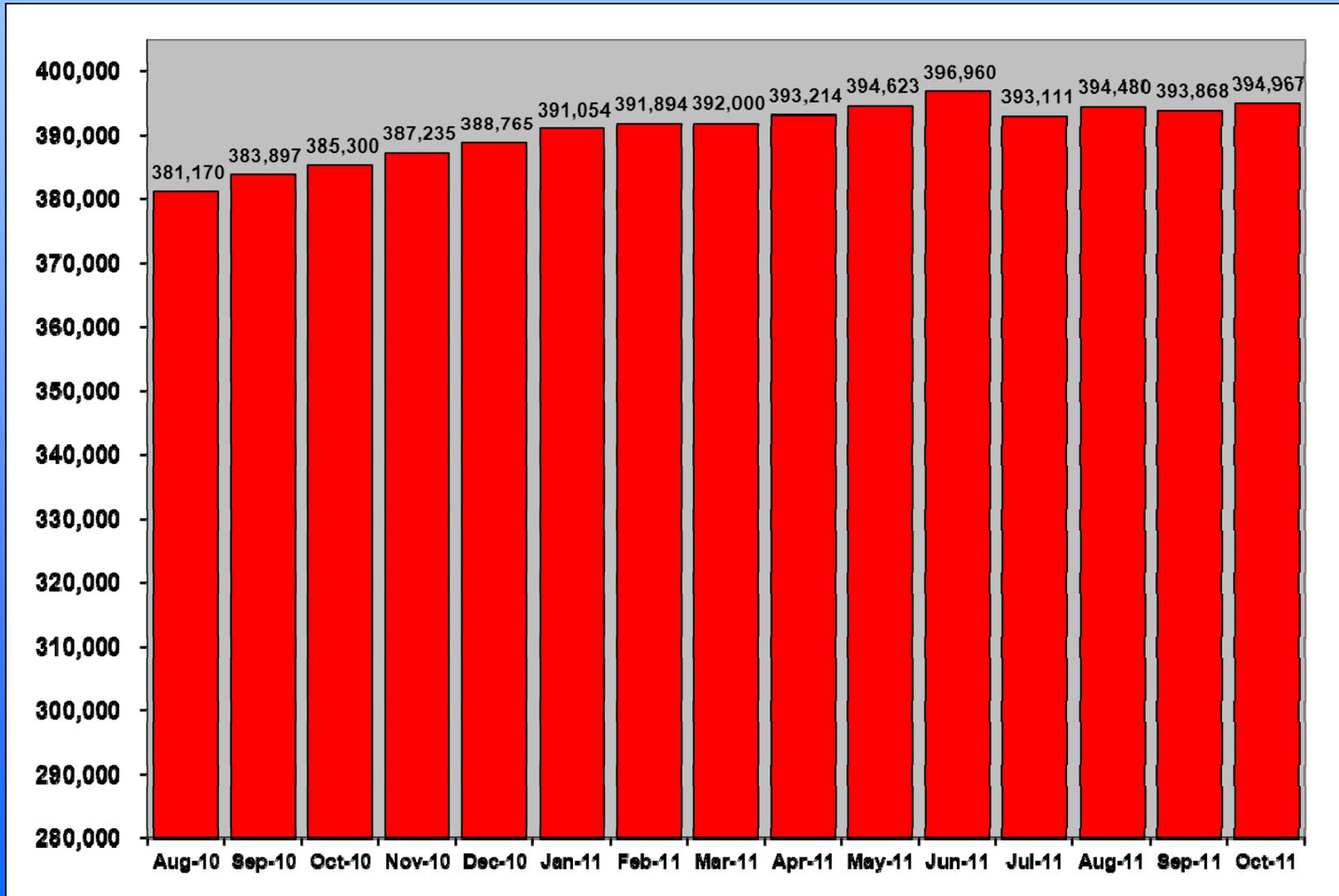
HUSKY, Charter Oak & CTPCIP Programs

Update

October 14, 2011

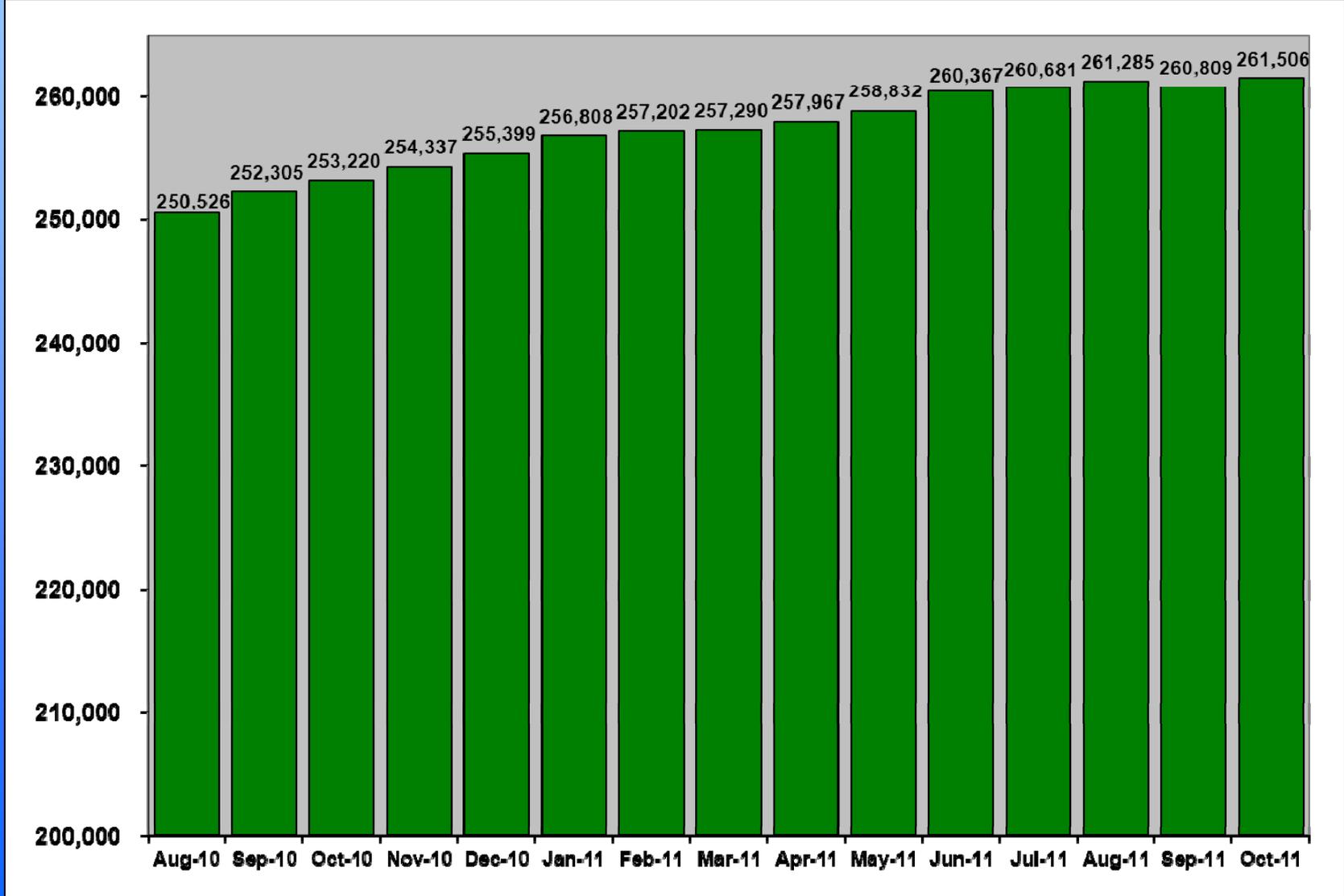


HUSKY A Enrollment Growth by Month (Previous 15 Months)



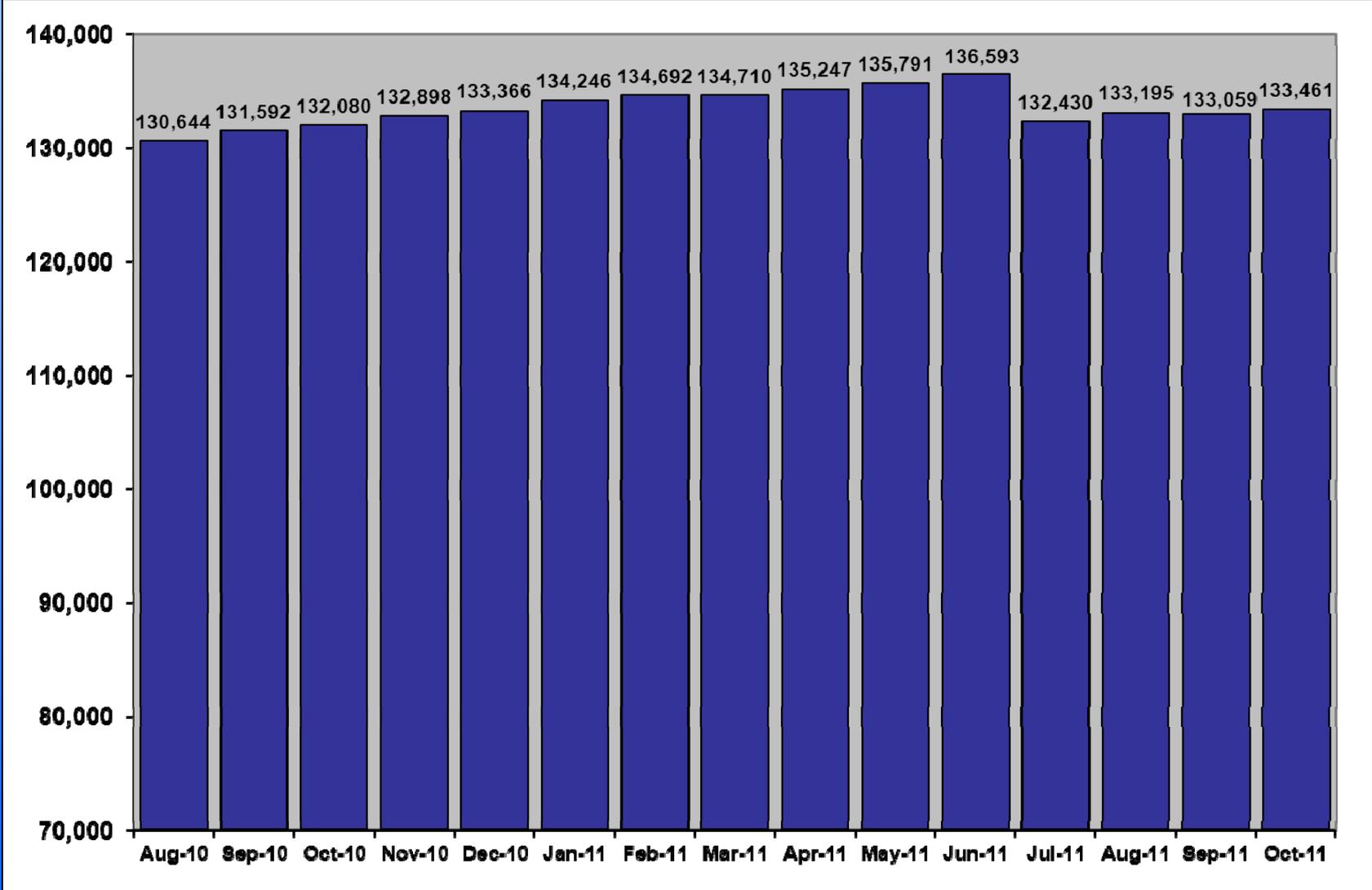


HUSKY A
Under 19-Year-Olds
Enrollment Growth by Month
(Previous 15 Months)

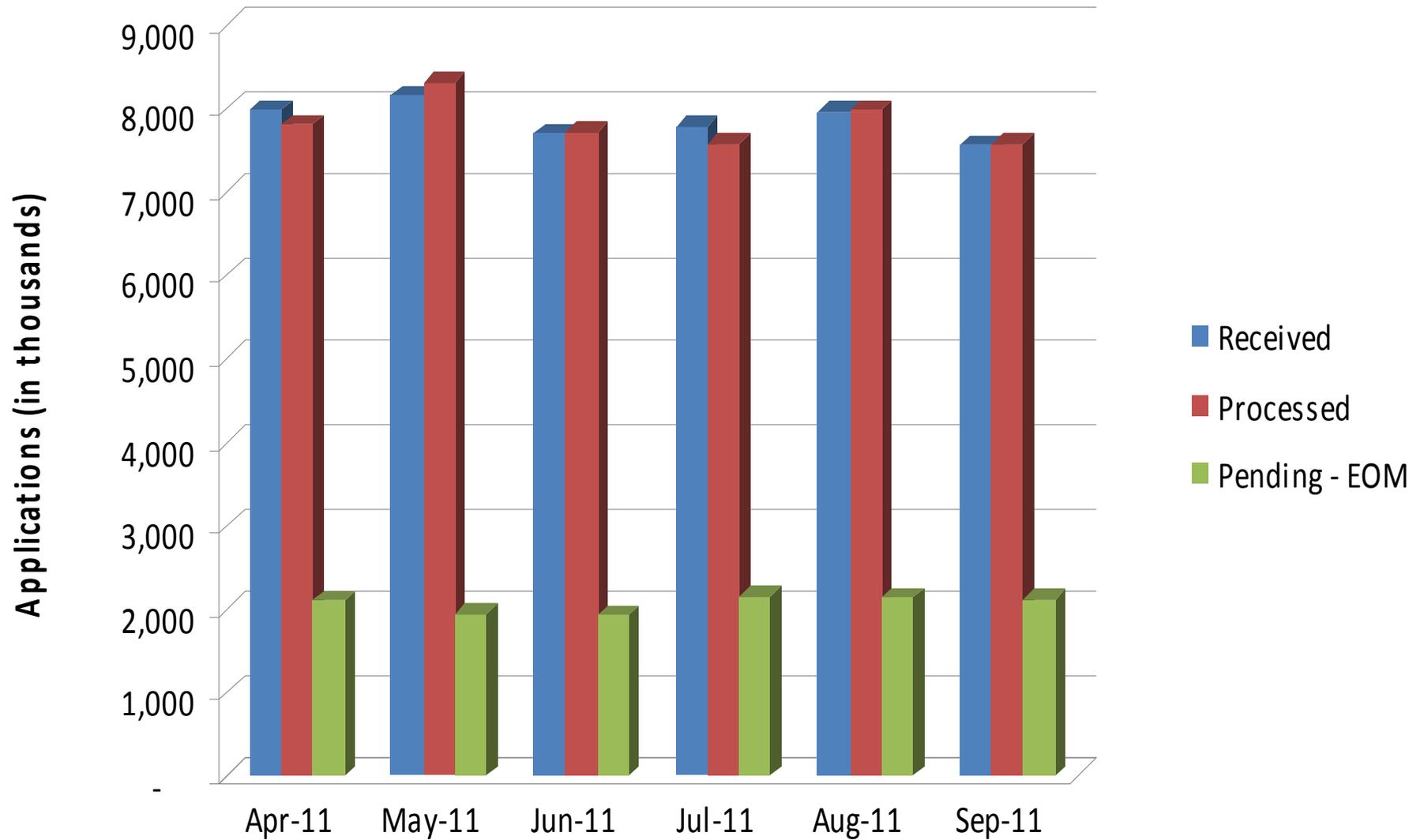




HUSKY A
Adults
Enrollment Growth by Month
(Previous 15 Months)



HUSKY A - Application Activity

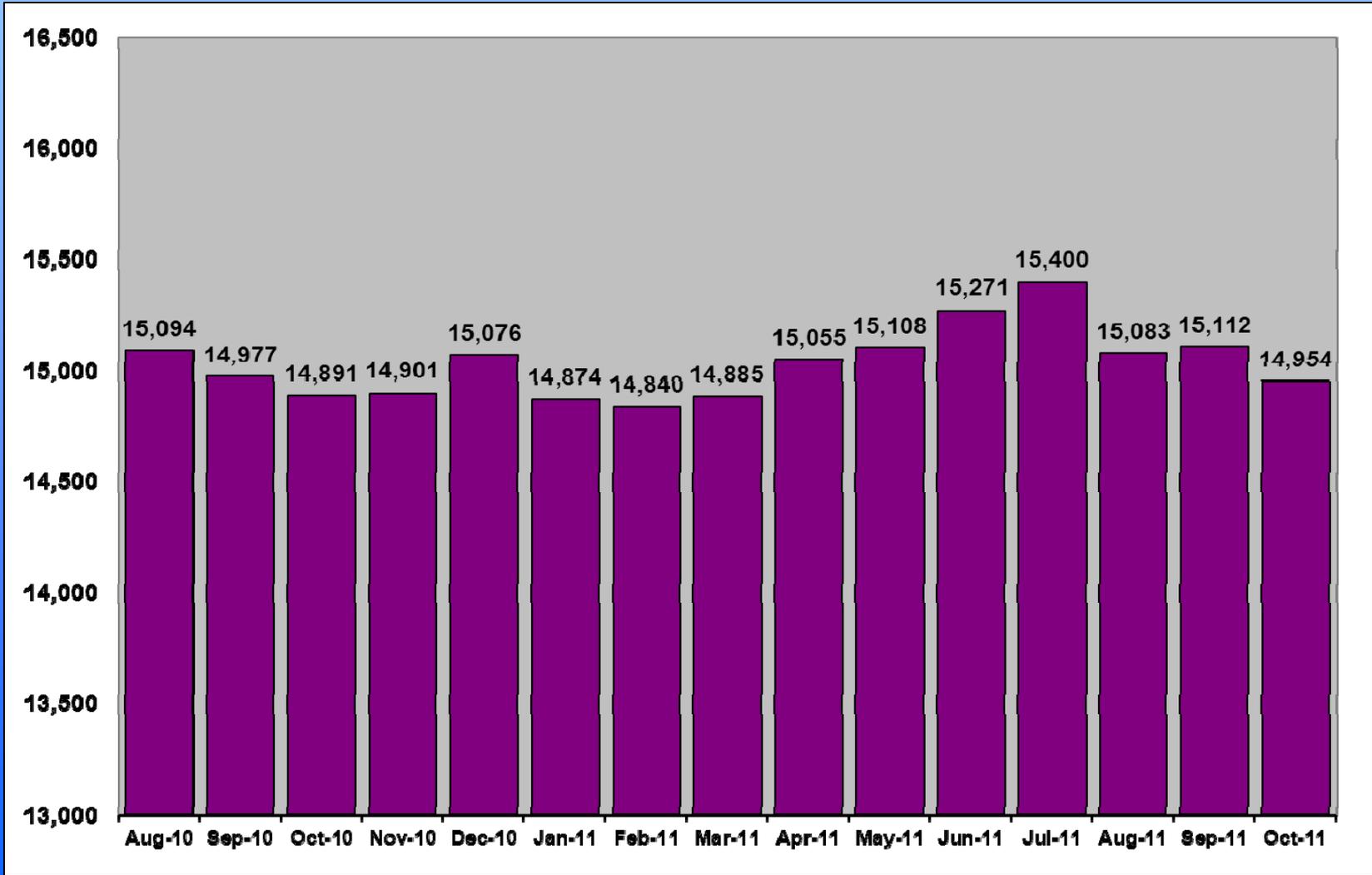


Application Activity September 2011

	HUSKY			Charter Oak			HUSKY/Charter Oak			Grand Total		
	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total
Pending At Start of Period	485	283	768	1,386	296	1,682	1,581	222	1,803	3,452	801	4,253
New During Period (+)	629	392	1,021	1,139	422	1,561	1,312	351	1,663	3,080	1,165	4,245
Resolved During Period (-)	570	406	976	1,245	437	1,682	1,715	327	2,042	3,530	1,170	4,700
Pending at End of Period	538	259	797	1,270	271	1,541	1,165	234	1,399	2,973	764	3,737

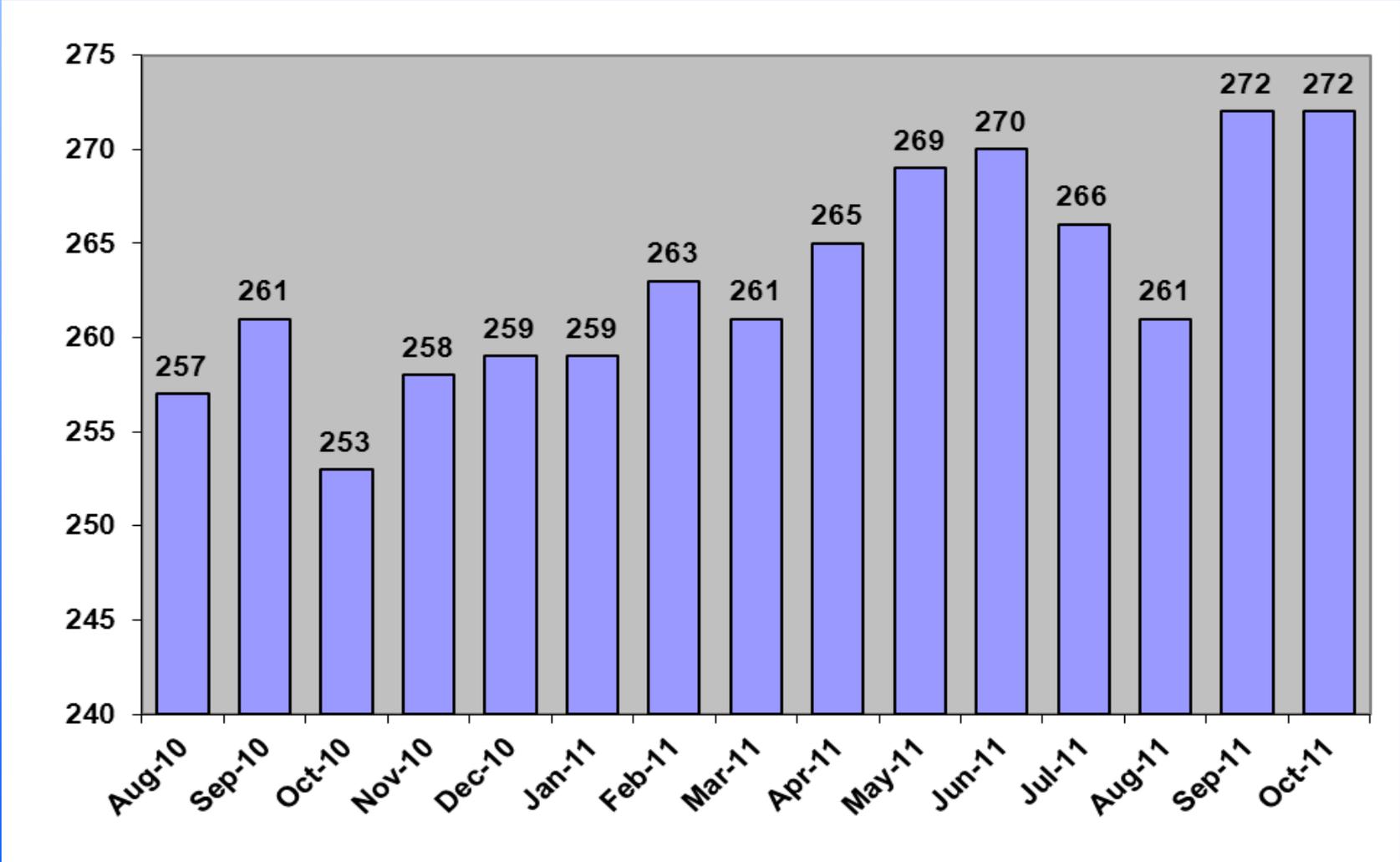


HUSKY B Enrollment Growth by Month (Previous 15 Months)



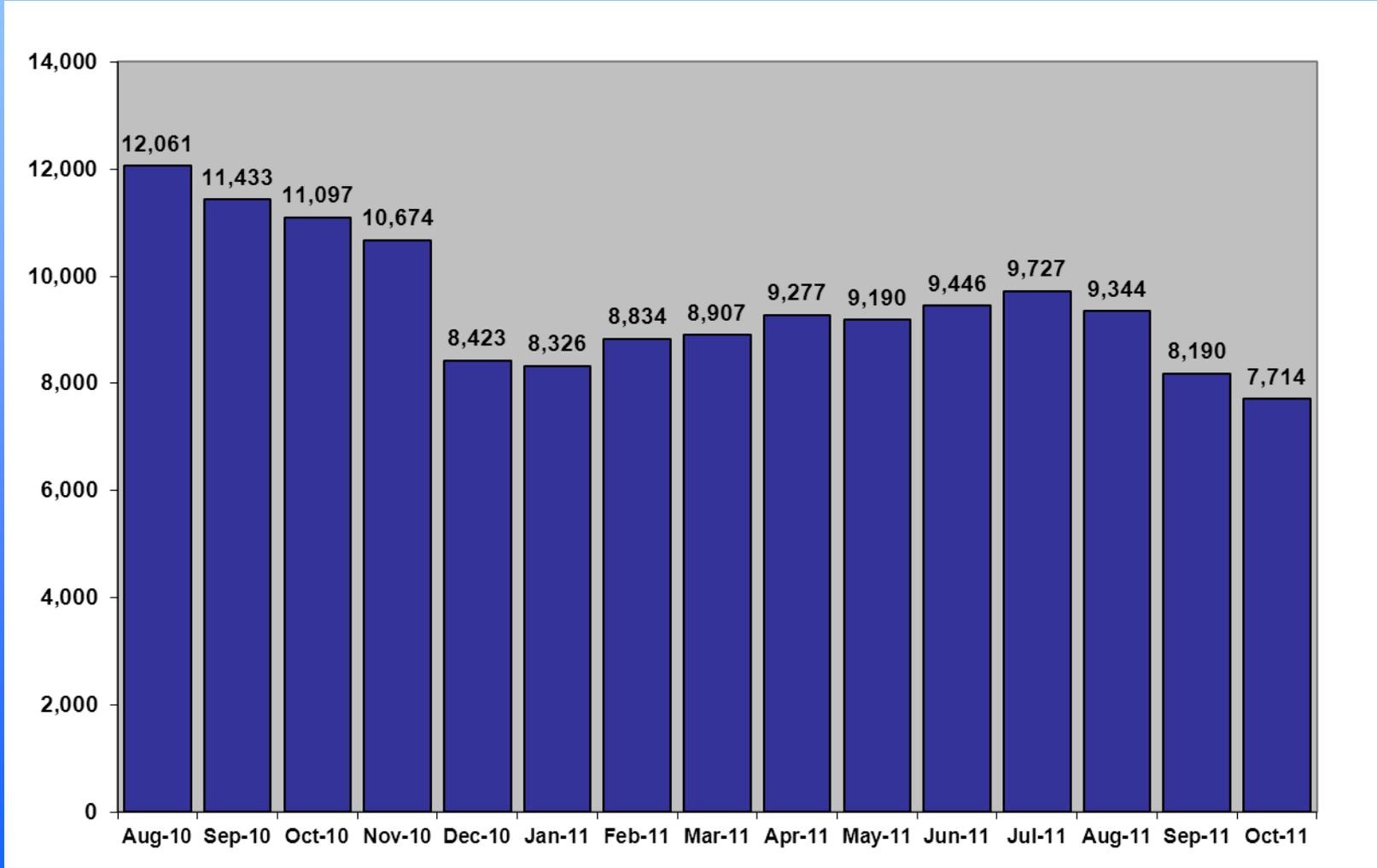


HUSKY PLUS Enrollment (Previous 15 Months)

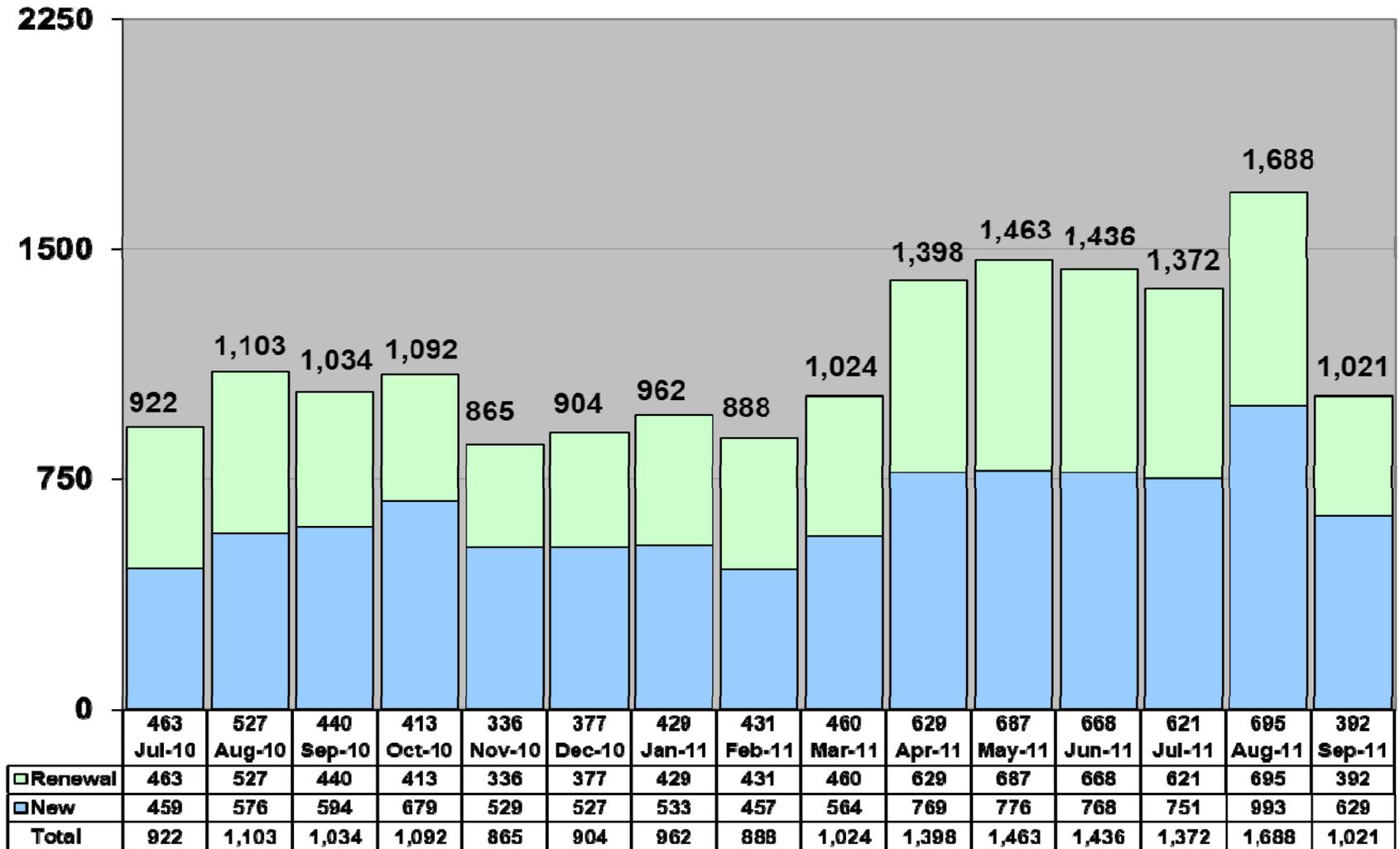




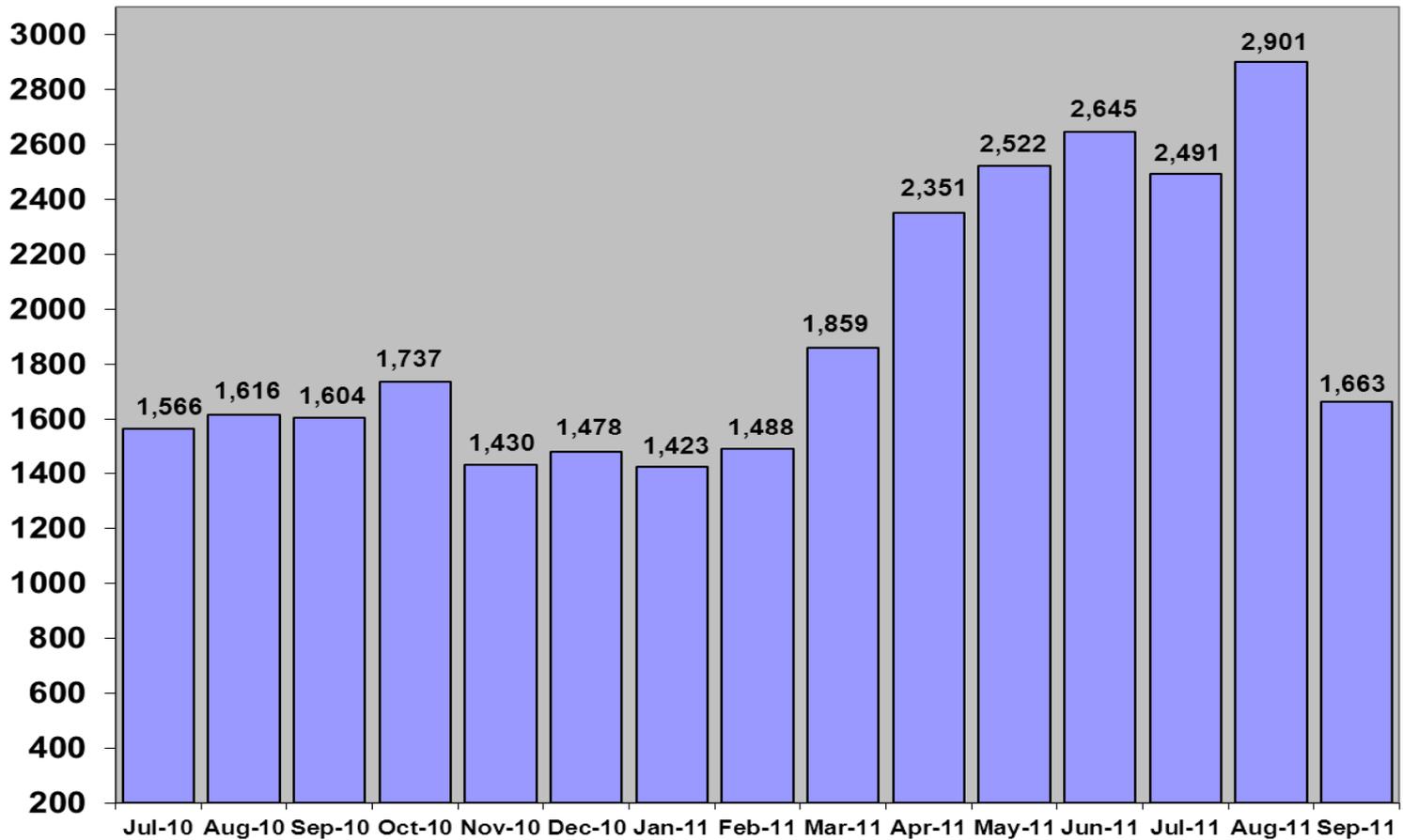
Charter Oak Enrollment Growth By Month



HUSKY
 (Only Children Applying)
 Applications Received
 New and Renewal

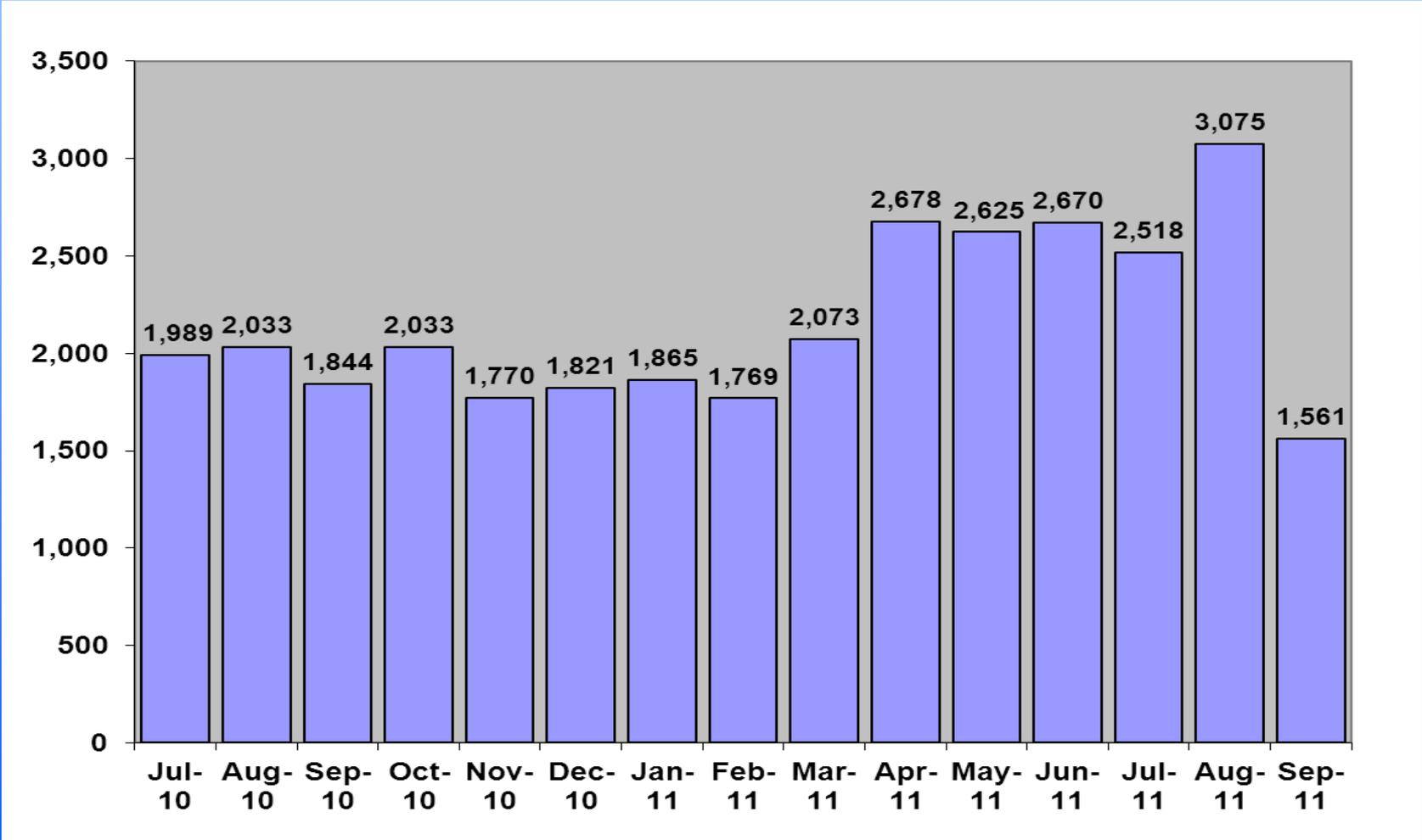


HUSKY/Charter Oak
(Both Children and Adults Applying)
Applications Received
New and Renewal



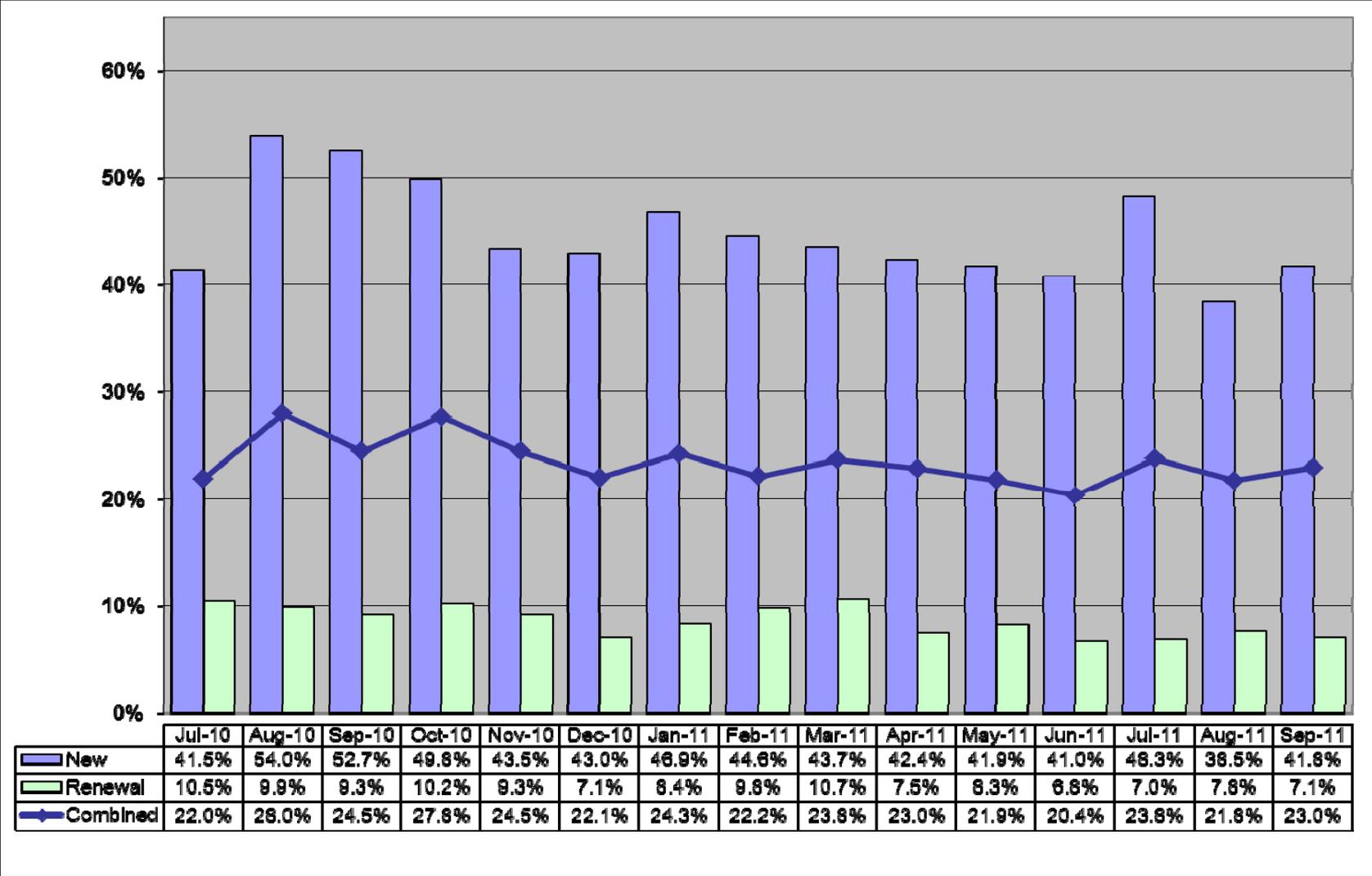


Charter Oak
(Only Adults Applying)
Applications Received
New and Renewal





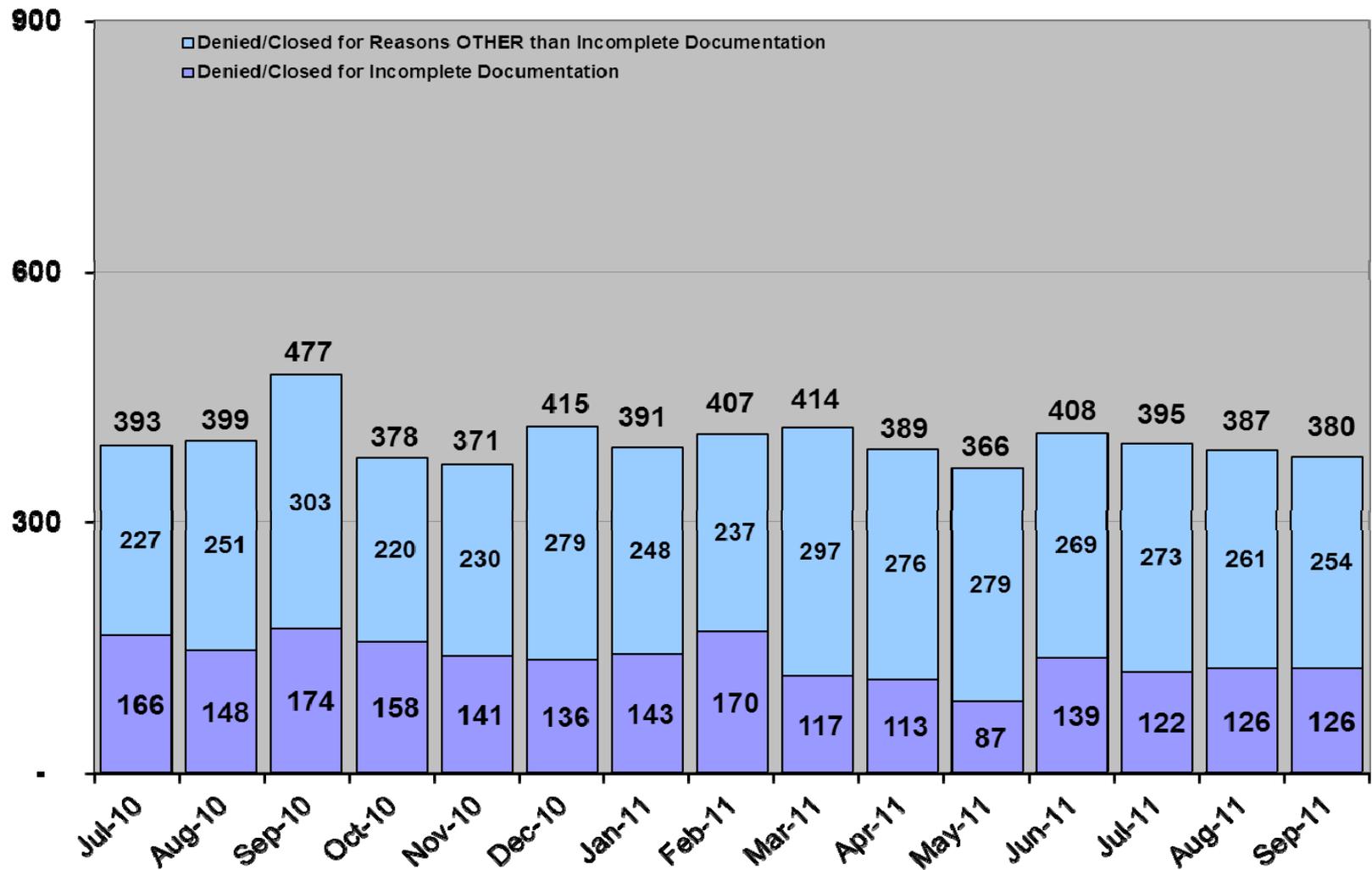
HUSKY Only
Applications Referred to DSS
New, Renewal and Combined AUs



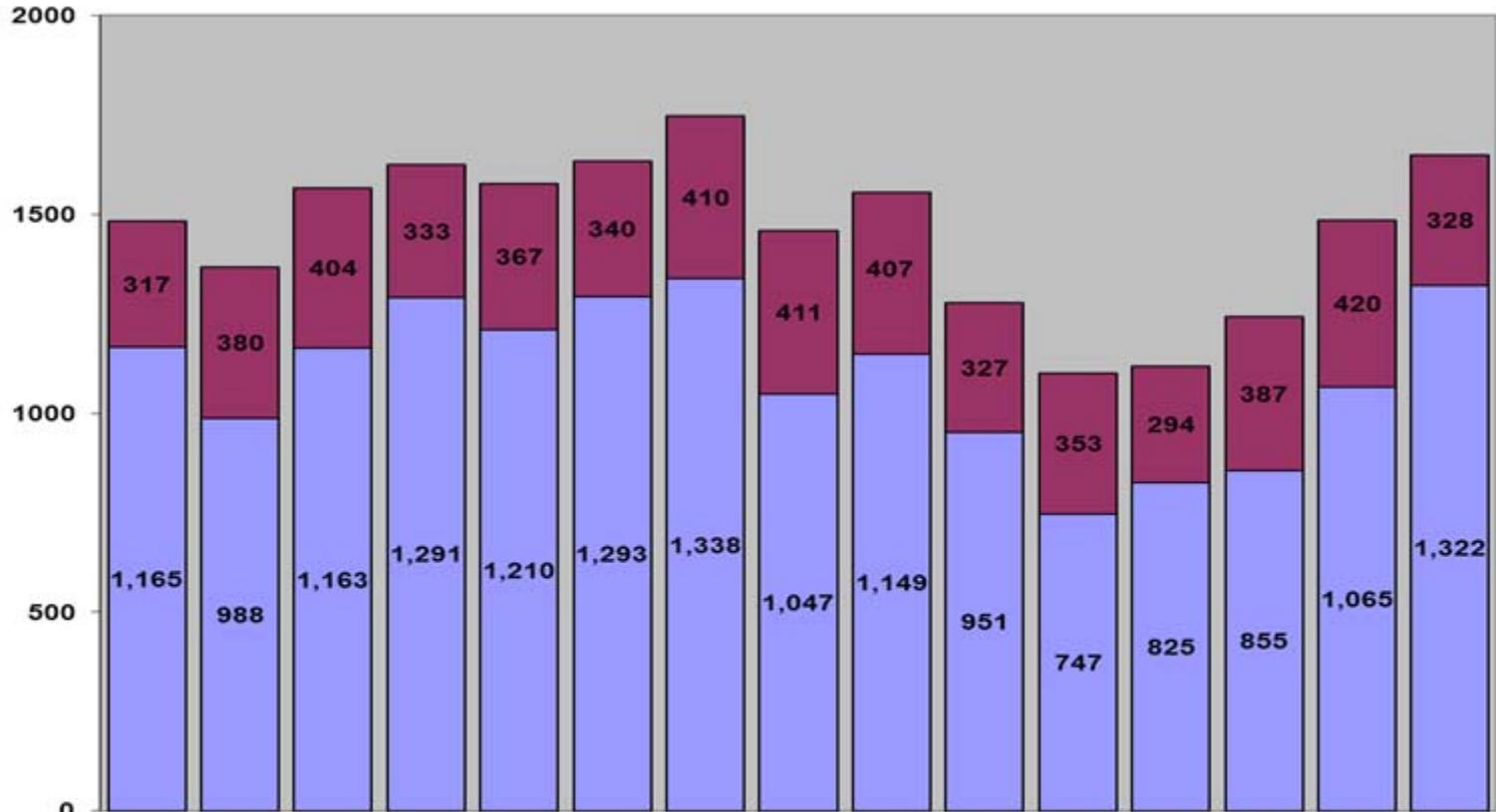
HUSKY B Only

Applications Denied or Closed

(Does not include Closed Renewals Eligible for HUSKY A)

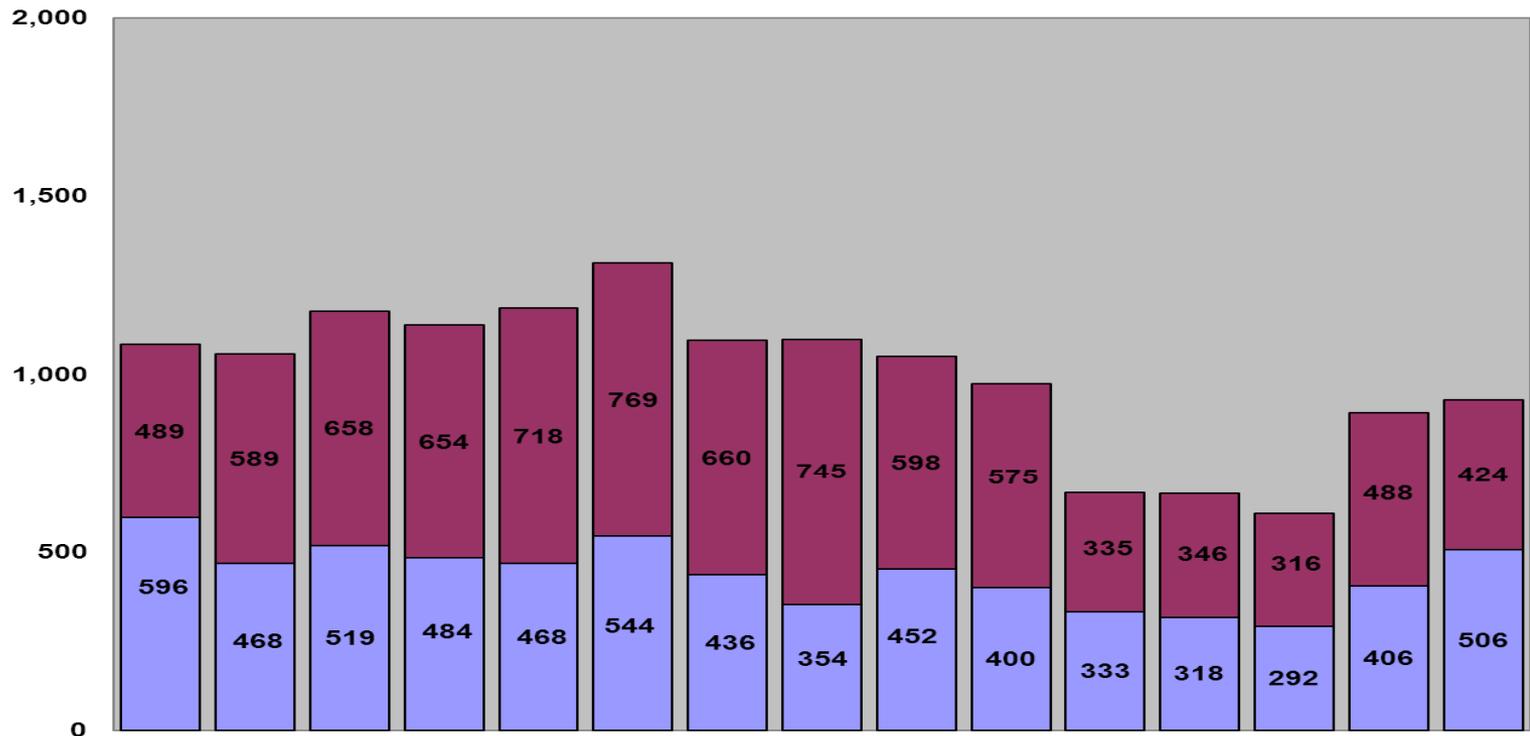


HUSKY B/Charter Oak Applications Denied or Closed



■ Closed	317	380	404	333	367	340	410	411	407	327	353	294	387	420	328
■ Denied	1165	988	1163	1291	1210	1293	1338	1047	1149	951	747	825	855	1065	1322

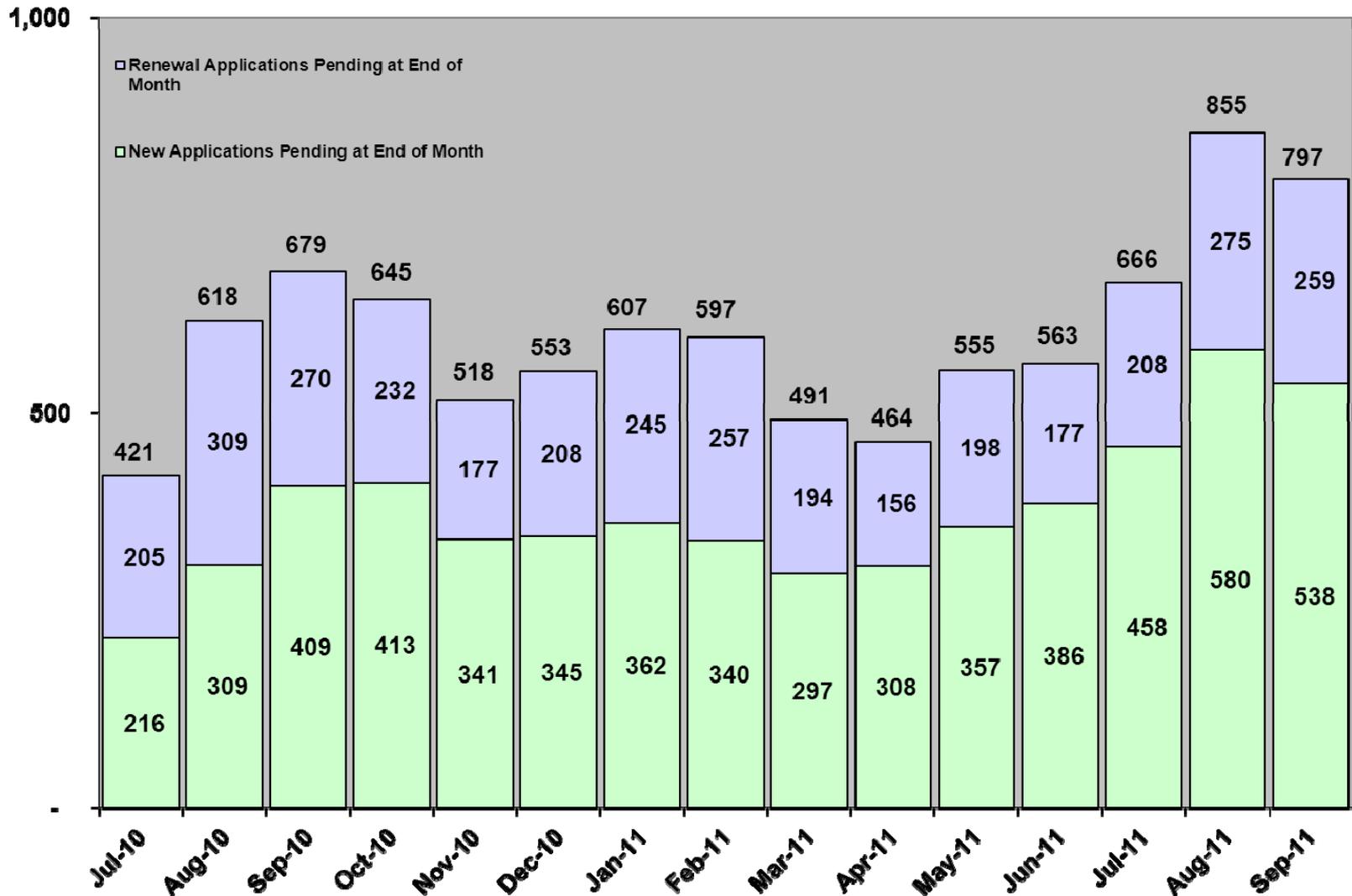
Charter Oak Applications Denied or Closed



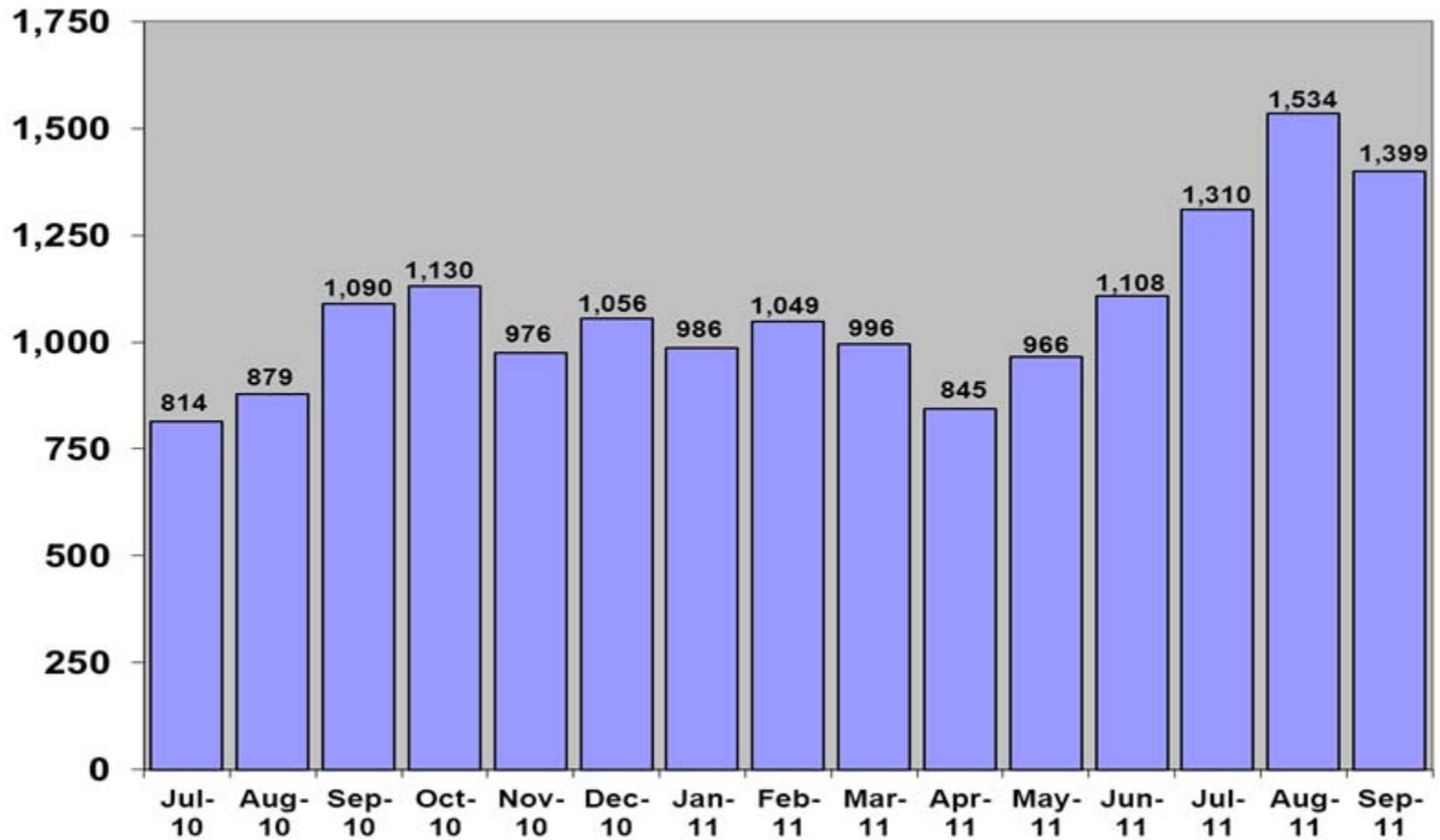
■ Closed	489	589	658	654	718	769	660	745	598	575	335	346	316	488	424
■ Denied	596	468	519	484	468	544	436	354	452	400	333	318	292	406	506

HUSKY B Only

Applications Pending at End of Month

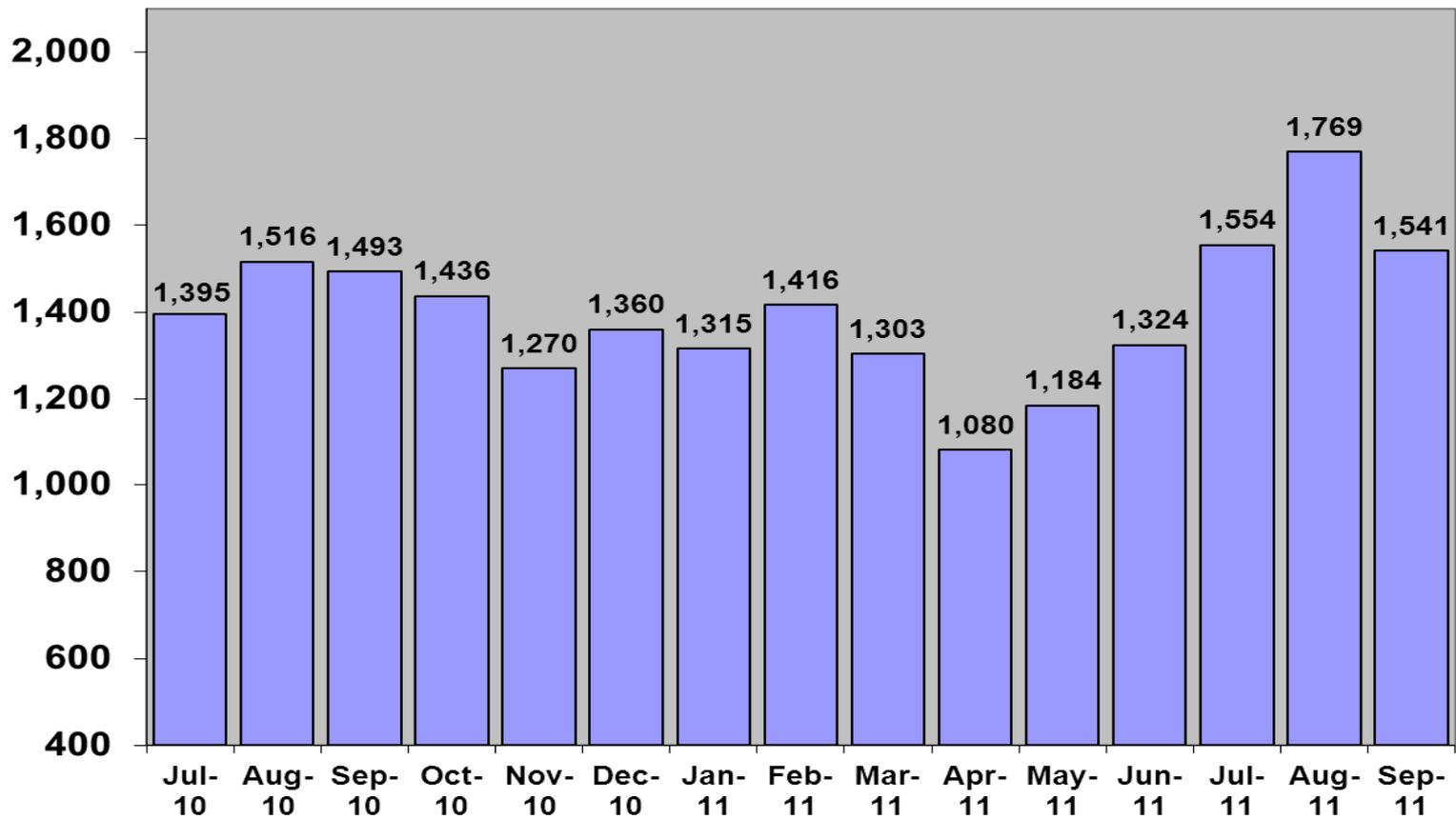


HUSKY B/Charter Oak Applications Pending at End of Month

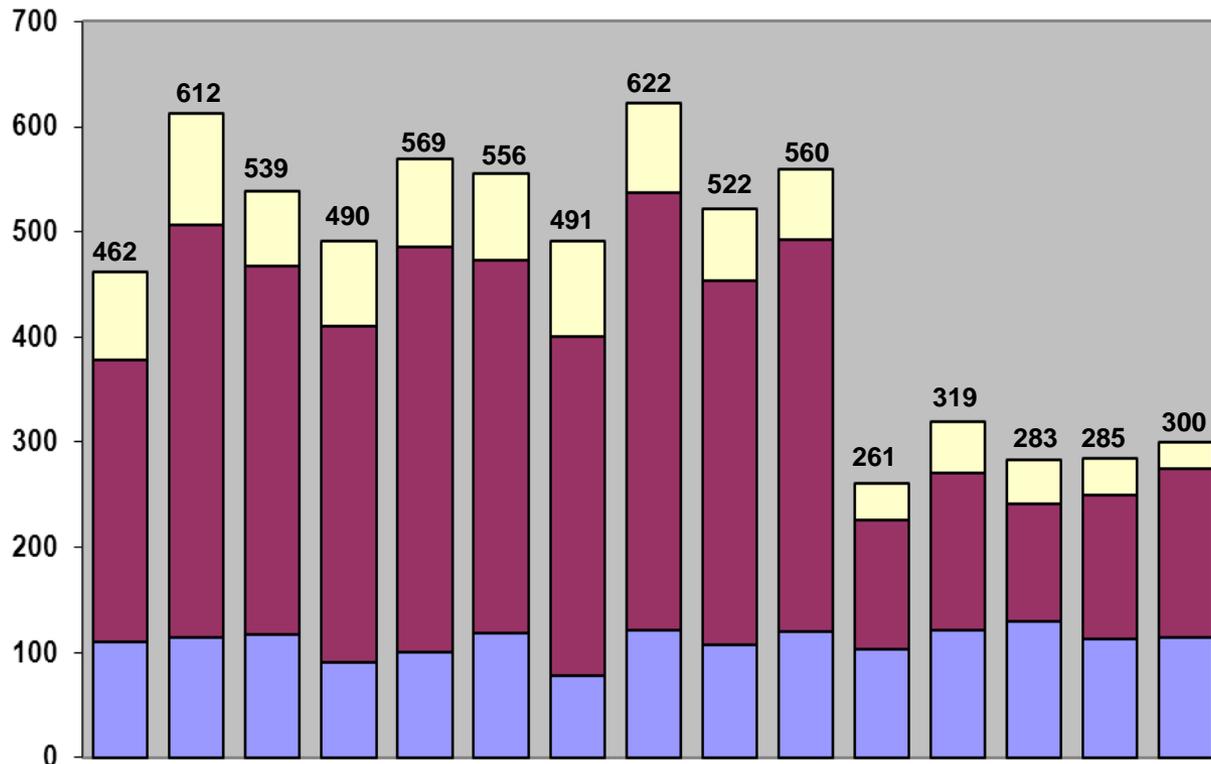




Charter Oak Only Applications Pending at End of Month



Did Not Reapply at Renewal by Application Type



	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
□ HUSKY B/Charter Oak	84	106	71	81	83	83	90	85	69	67	35	48	41	35	25
■ Charter Oak	268	392	351	320	385	354	323	416	346	373	123	150	112	137	161
■ HUSKY B	110	114	117	90	101	119	78	121	107	120	103	121	130	113	114

HUSKY A Gross Plan Changes By Reason

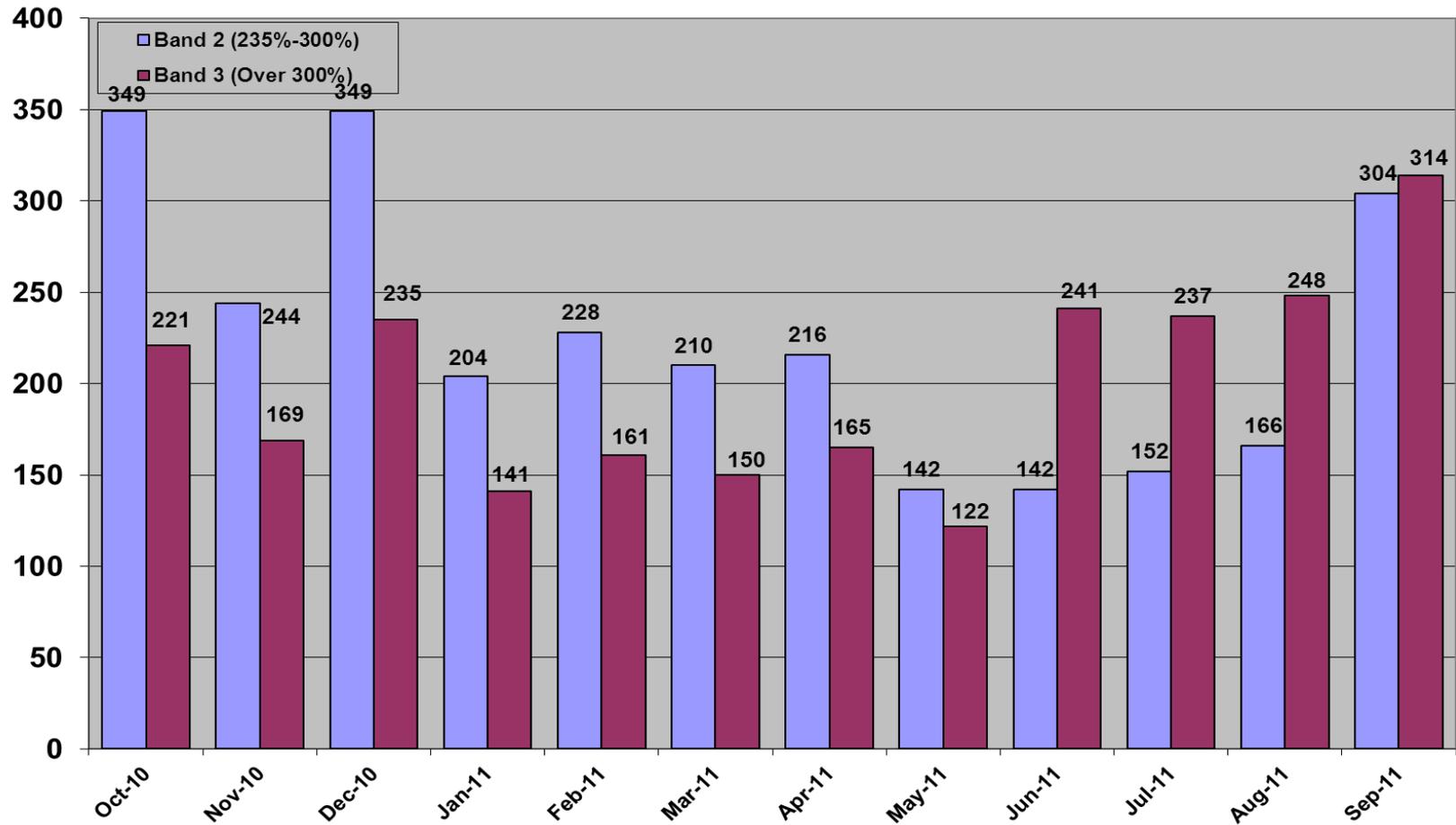
Disenrollment Reasons	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total	%
PCP not in plan	97	106	101	310	56.87%
No Reason Given	61	34	34	129	23.67%
Other (disenrollment)	9	9	11	36	6.61%
Hospital/clinic not participating in plan	7	5	11	23	4.22%
Client chose after auto default started	5	3	8	16	2.94%
Specialist not in plan	0	8	5	13	2.39%
Dissatisfaction with plan	4	0	2	6	1.10%
Client's PCP left plan	0	2	2	4	0.73%
Accidentally chose wrong plan	3	0	0	3	0.55%
Dissatisfaction with PCP	0	0	2	2	0.37%
Plan's providers too far	2	0	0	2	0.37%
Client moved out of service area	0	0	1	1	0.18%
			Total	545	100.00%

HUSKY A

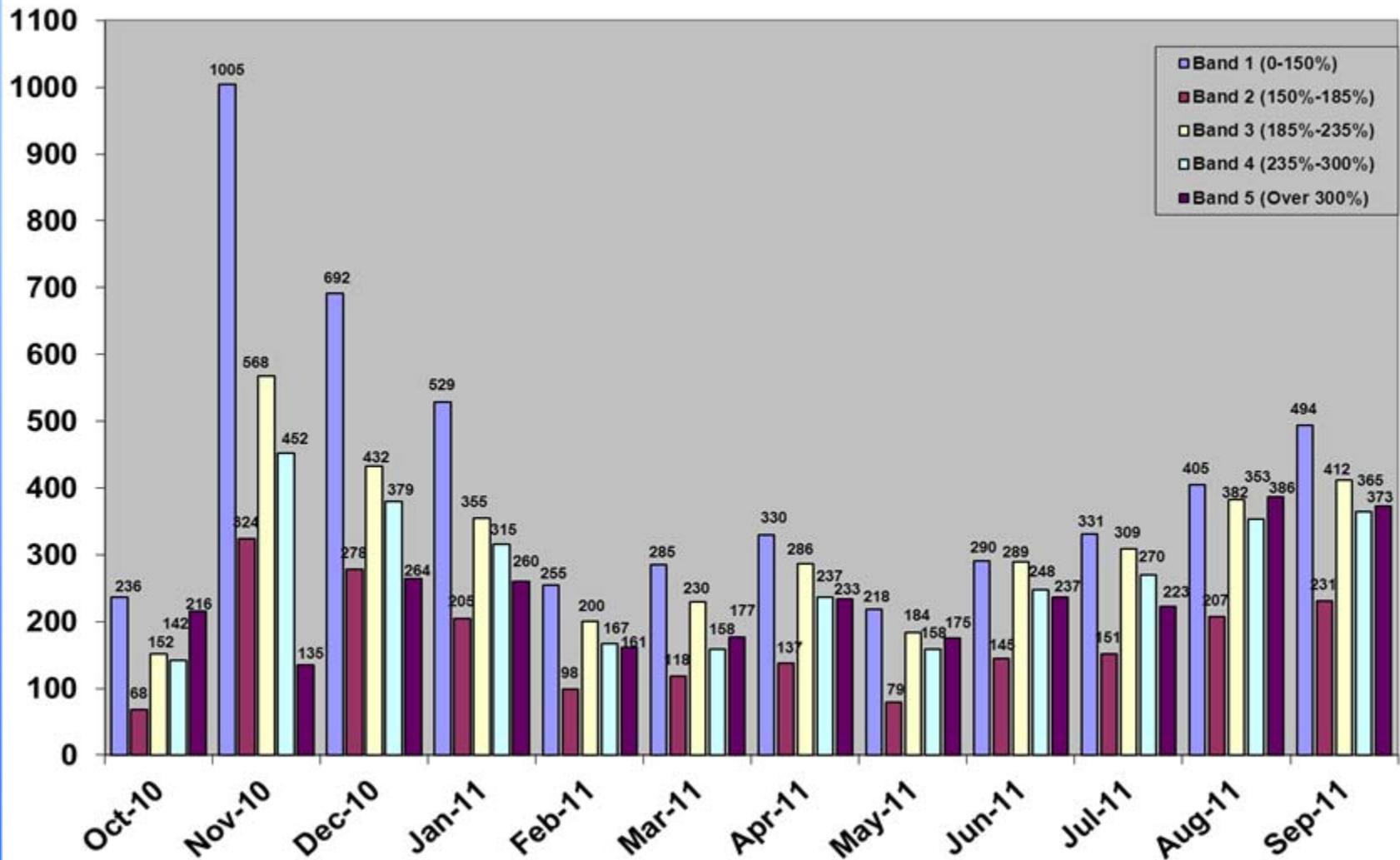
Default Enrollments

Targeted Mandatories	7,558
Aetna Better Health	763
AmeriChoice	835
Community Health Network	779
Total Default Enrollments	2,377
Default Rate	31.4%
Mandatory Choice Rate	68.6%

HUSKY B Program Disenrolled - Failure to Pay Premium (Last 15 Months)



Charter Oak Program Disenrolled - Failure to Pay Premium



HUSKY A Count of Enrollees By County By Plan As of 10/01/2011

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	PCCM	Total
Fairfield	22,028	16,199	49,177	0	87,404
Hartford	28,653	14,252	68,430	107	111,442
Litchfield	4,780	1,213	10,001	6	16,000
Middlesex	3,256	938	7,582	0	11,776
New Haven	24,378	11,155	77,107	406	113,046
New London	4,869	4,022	20,521	0	29,412
Tolland	3,114	1,398	5,140	17	9,669
Windham	3,315	2,063	10,783	57	16,218
Total	94,393	51,240	248,741	593	394,967

**HUSKY B Count of Enrollees By County By Plan
As of 10/01/2011**

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	1,320	728	1,860	3,908
Hartford	1,359	266	2,014	3,639
Litchfield	433	68	659	1,160
Middlesex	197	29	366	592
New Haven	1,017	267	2,211	3,495
New London	268	100	689	1,057
Tolland	243	64	252	559
Windham	164	41	339	544
Total	5,001	1,563	8,390	14,954

HUSKY B Enrollment By Plan By Band As of 10/01/2011

Health Plan	Premium Bands			Total
	01	02	03	
Aetna Better Health	2,472	1,889	640	5,001
AmeriChoice by United Healthcare	824	584	155	1,563
Community Health Network	4,408	3,124	858	8,390
Total Enrollment by Premium Band	7,704	5,597	1,653	14,954

Premium Band	Definition
01	From 185% up to 235% of FPL
02	From 235% up to 300% of FPL
03	Over 300% of FPL

Charter Oak Enrollment By County By Plan
As of 10/01/2011

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	908	513	279	1,700
Hartford	766	285	798	1,849
Litchfield	262	96	242	600
Middlesex	176	60	141	377
New Haven	1,144	351	535	2,030
New London	149	106	235	490
Tolland	185	67	130	382
Windham	117	51	118	286
Total	3,707	1,529	2,478	7,714

Charter Oak Enrollment By Plan By Band As of 10/01/2011

	Premium Bands										Total
	Subsidized					Unsubsidized					
	01	02	03	04	05	A	B	C	D	E	
Health Plan											
Aetna Better Health	758	257	343	272	356	299	164	322	397	539	3,707
AmeriChoice by United Healthcare	258	97	127	112	155	115	88	148	160	269	1,529
Community Health Network	565	168	286	243	197	163	92	192	228	344	2,478
Total Enrollment by Premium Band	1,581	522	756	627	708	577	344	662	785	1,152	7,714

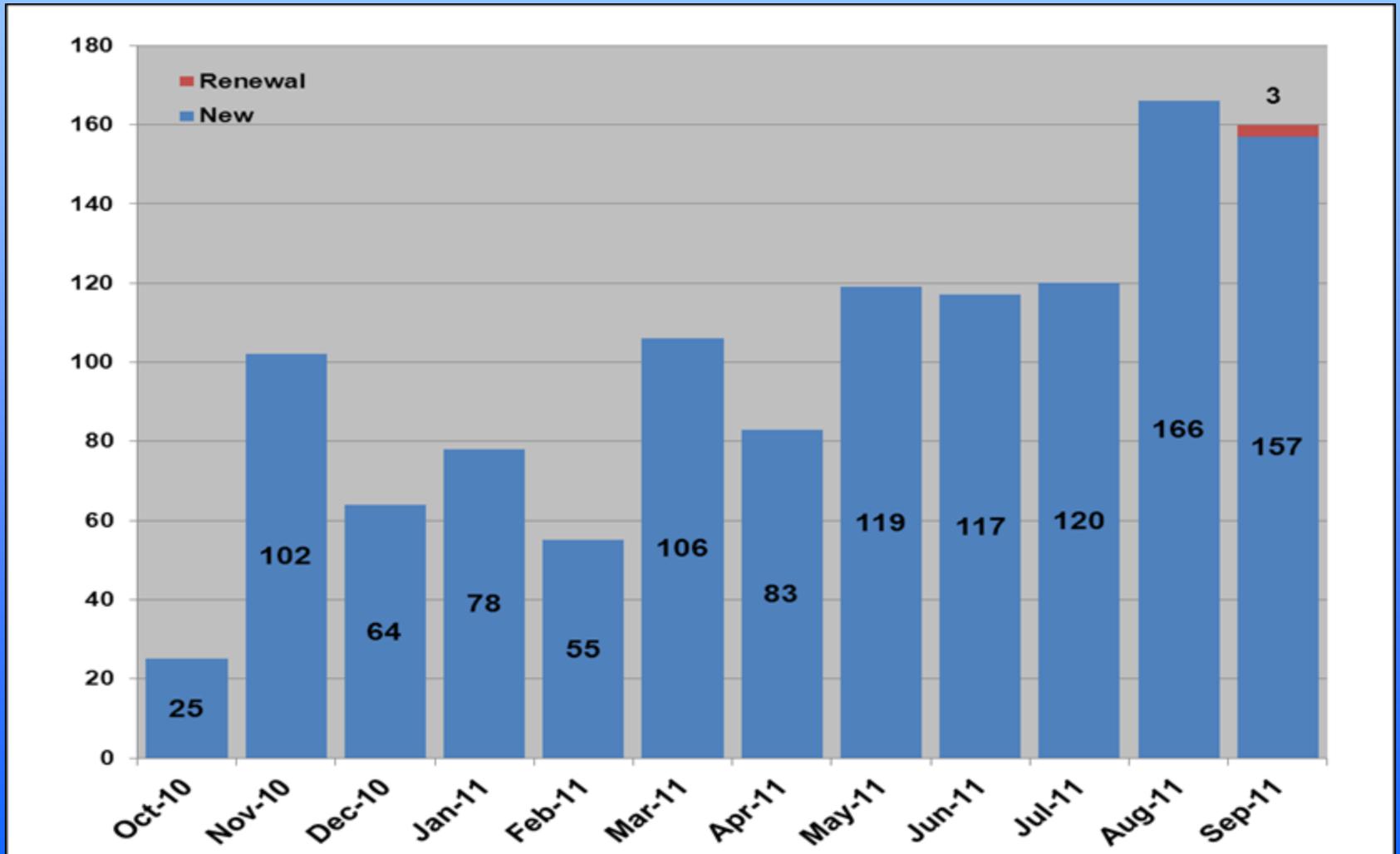
Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

Charter Oak
Age by Premium Band
As of 10/01/2011

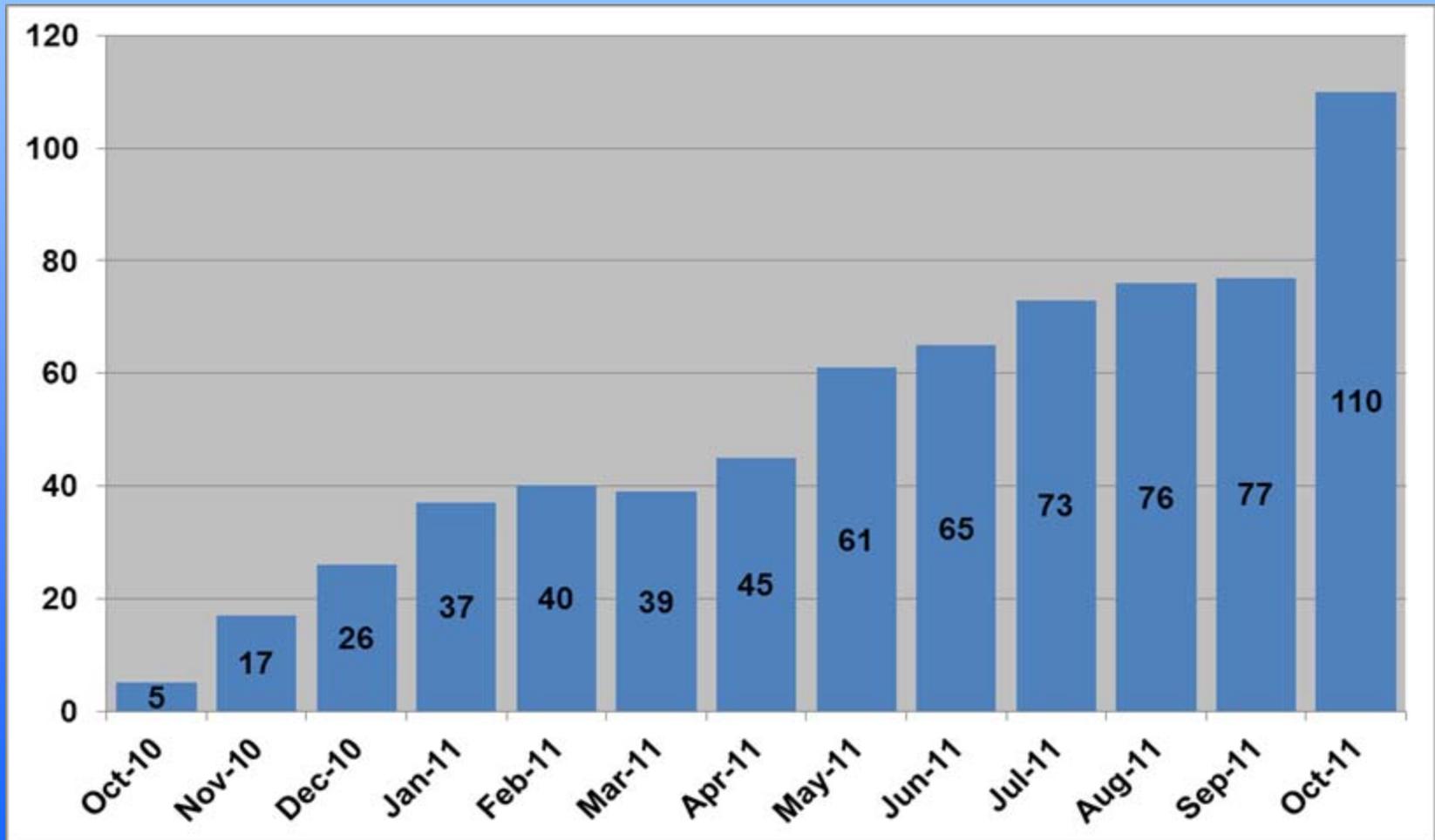
	19 - 30 Years	31 - 40 Years	41 - 50 Years	51 - 64 Years	Total
Band 1	141	94	241	1,105	1,581
Band 2	27	21	64	410	522
Band 3	25	66	147	518	756
Band 4	15	47	143	422	627
Band 5	17	47	80	564	708
Band A	39	31	89	418	577
Band B	16	20	38	270	344
Band C	31	53	169	409	662
Band D	18	69	199	499	785
Band E	43	90	201	818	1,152
Total	372	538	1,371	5,433	7,714

Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

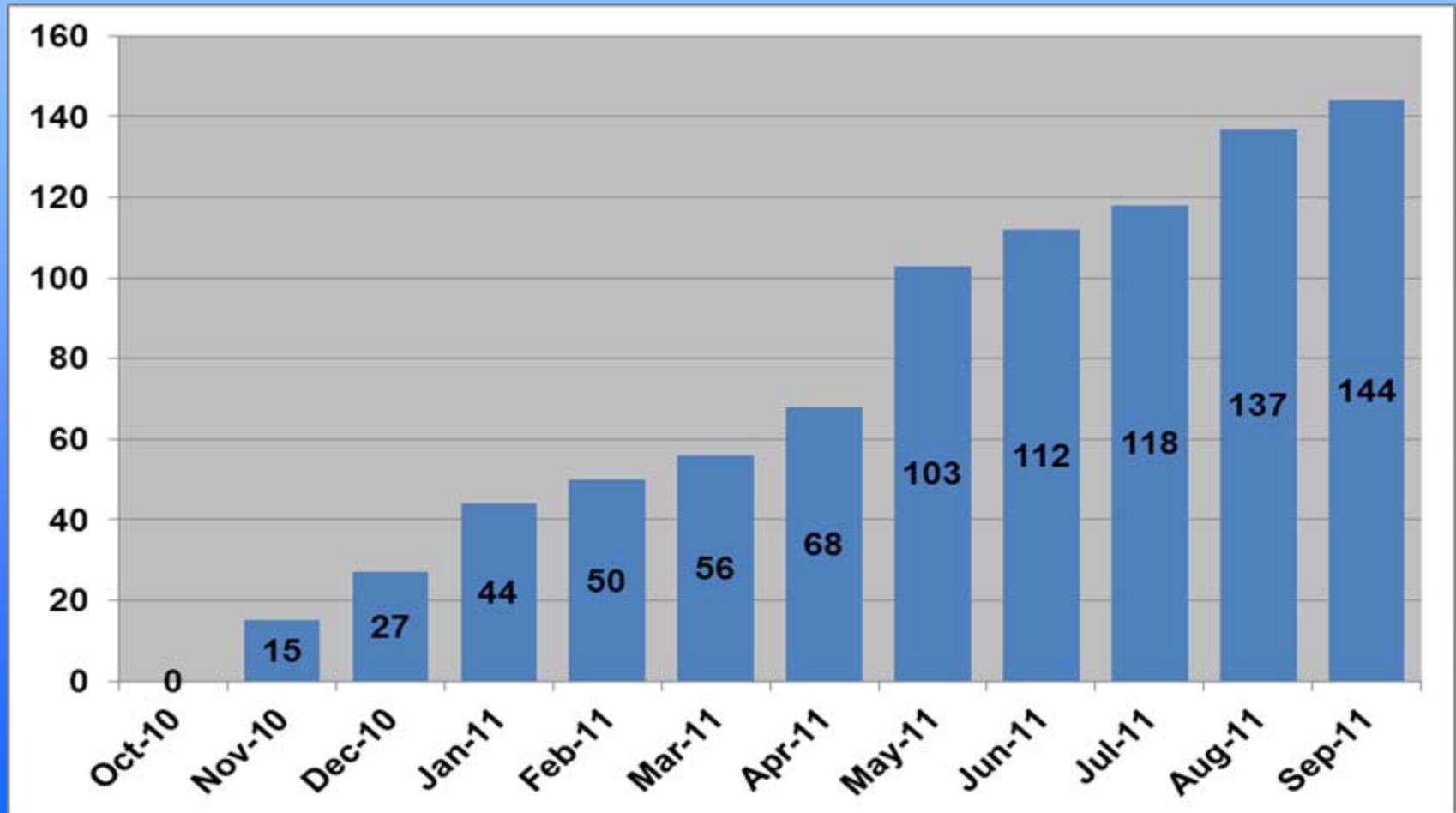
CT PCIP Applicants By Month



CT PCIP Enrollment



CT PCIP Application Pending More Than 1 Month



CT PCIP Enrollment By Age/Gender

10/1/2011

Gender	Under 19	19-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	Over 65	Total
Female	1	6	3	6	4	8	6	12	11	1	58
Male	1	3	3	2	2	4	10	9	15	3	52
Total	2	9	6	8	6	12	16	21	26	4	110

CT PCIP Disenrollments By Month

Disenrollment Reason	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Total
Voluntary Termination	2	1	1	2	2	1	1	3	2	1	1	3	20
Non-Payment of Premiums	0	0	2	2	3	1	3	3	4	5	9	4	36
Child Desceased	0	0	0	0	0	0	1	0	0	0	0	0	1
Receiving HUSKY A Insurance	0	0	0	0	0	0	0	0	0	0	1	0	1
Receiving Medicare	0	0	0	0	0	0	0	0	0	0	2	0	2
Other	1	0	0	0	0	0	0	0	0	1	1	2	5
Total	3	1	3	4	5	2	5	6	6	7	14	9	65

ACS Office Hours

**Our office is open Monday through Friday from 8:30 AM to 5:00 PM
1-800-656-6684**