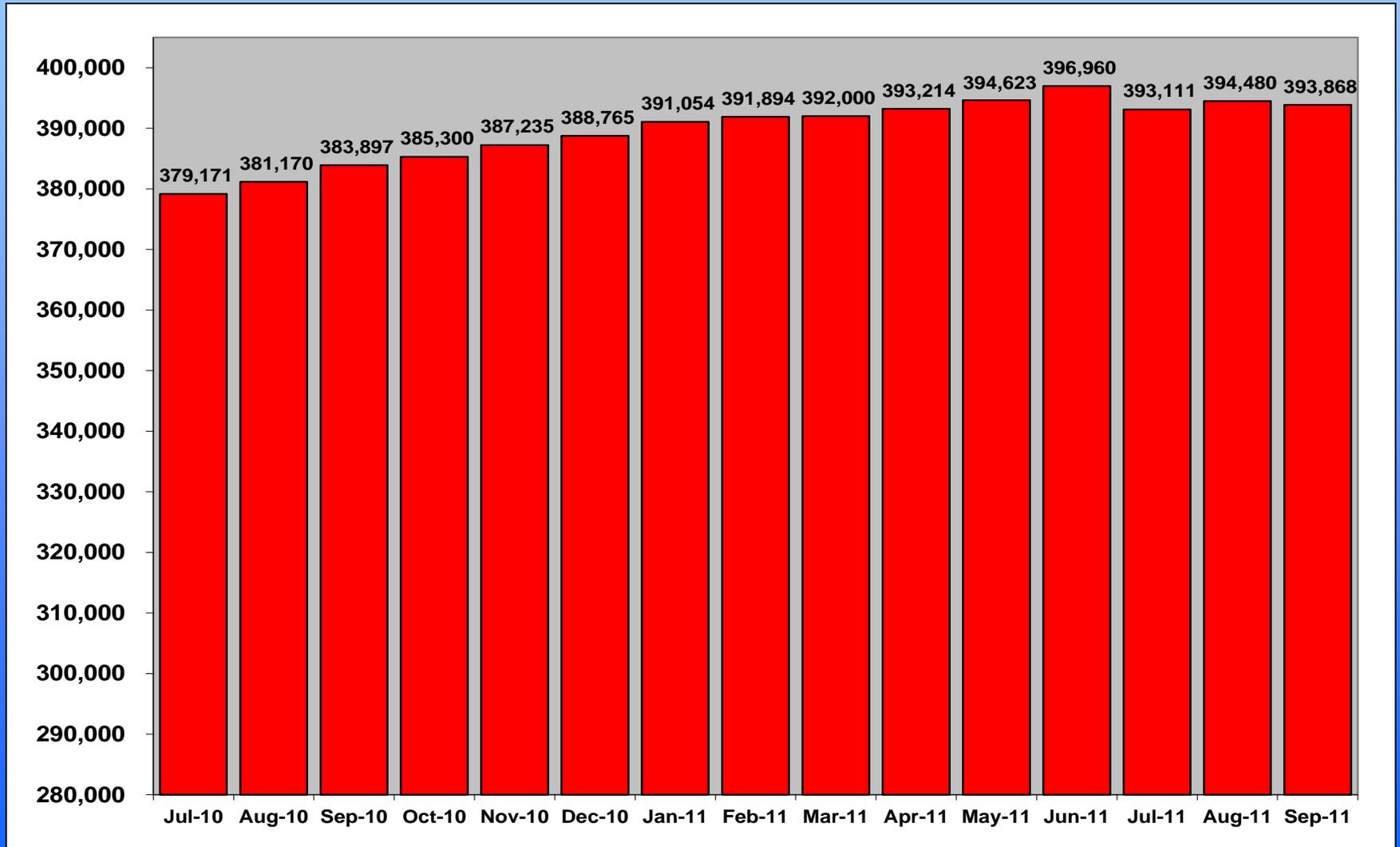


Medical Assistance Program Oversight Council

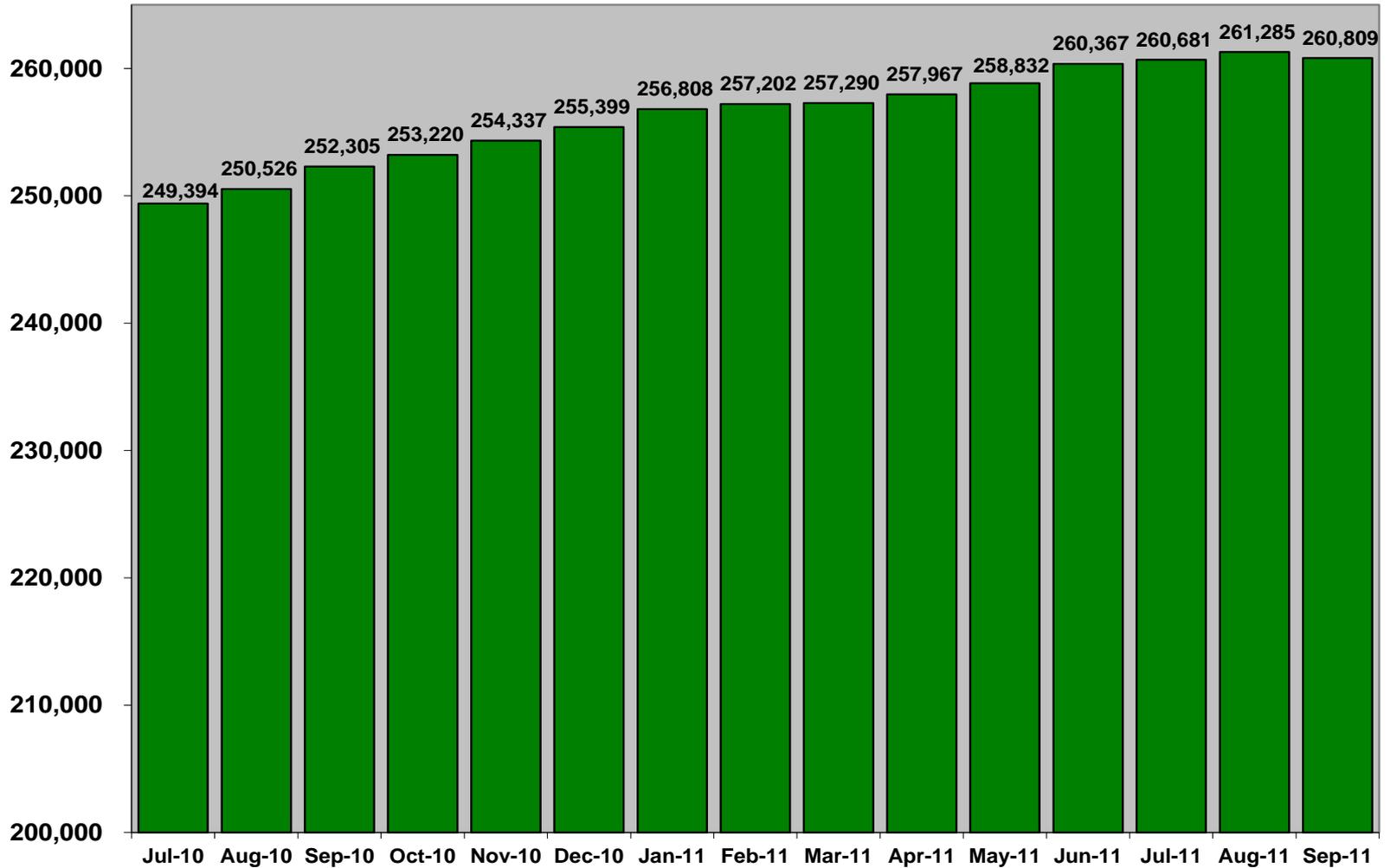


HUSKY, Charter Oak & CTPCIP Programs
Update
September 9, 2011

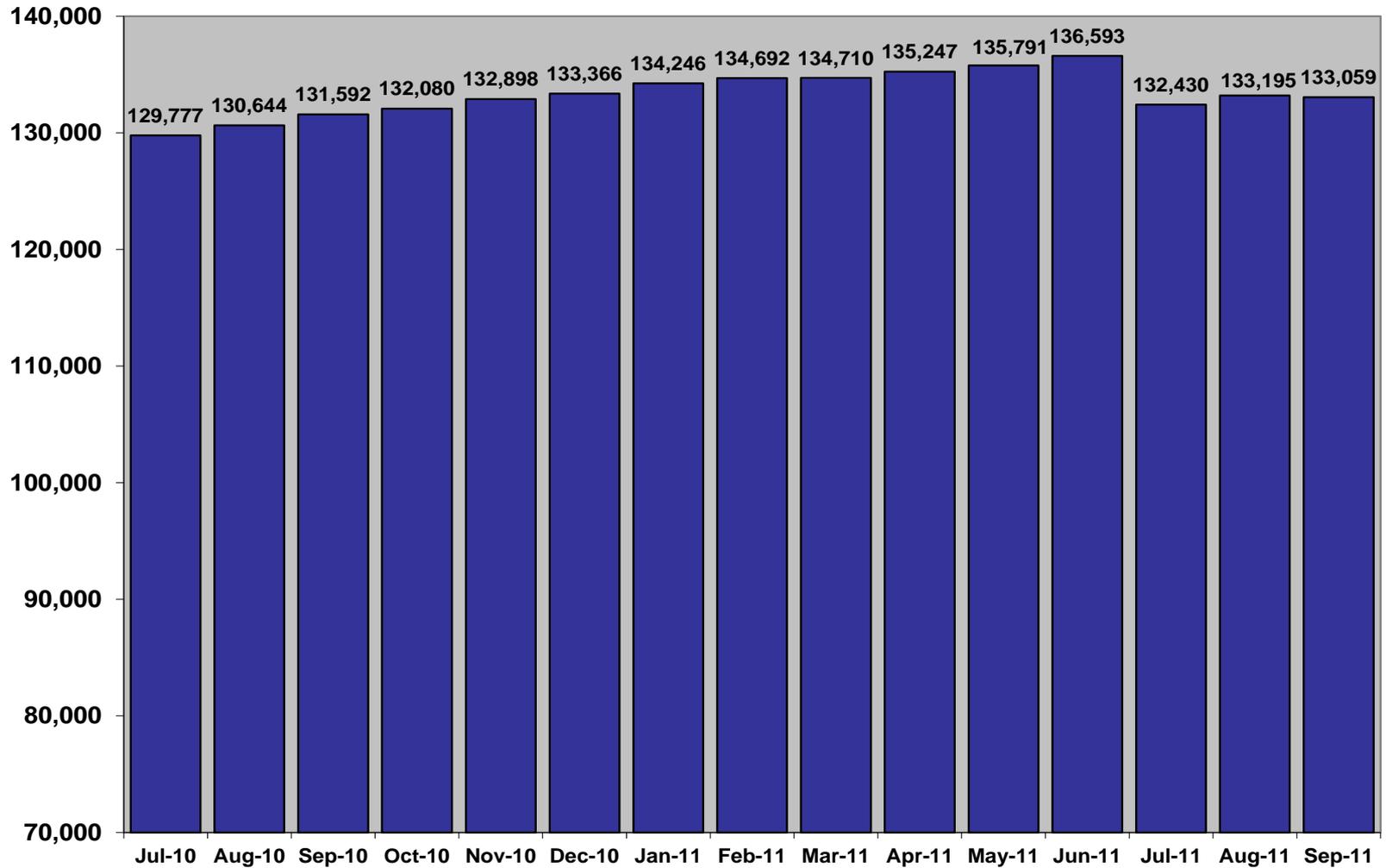
HUSKY A Enrollment Growth by Month (Previous 15 Months)



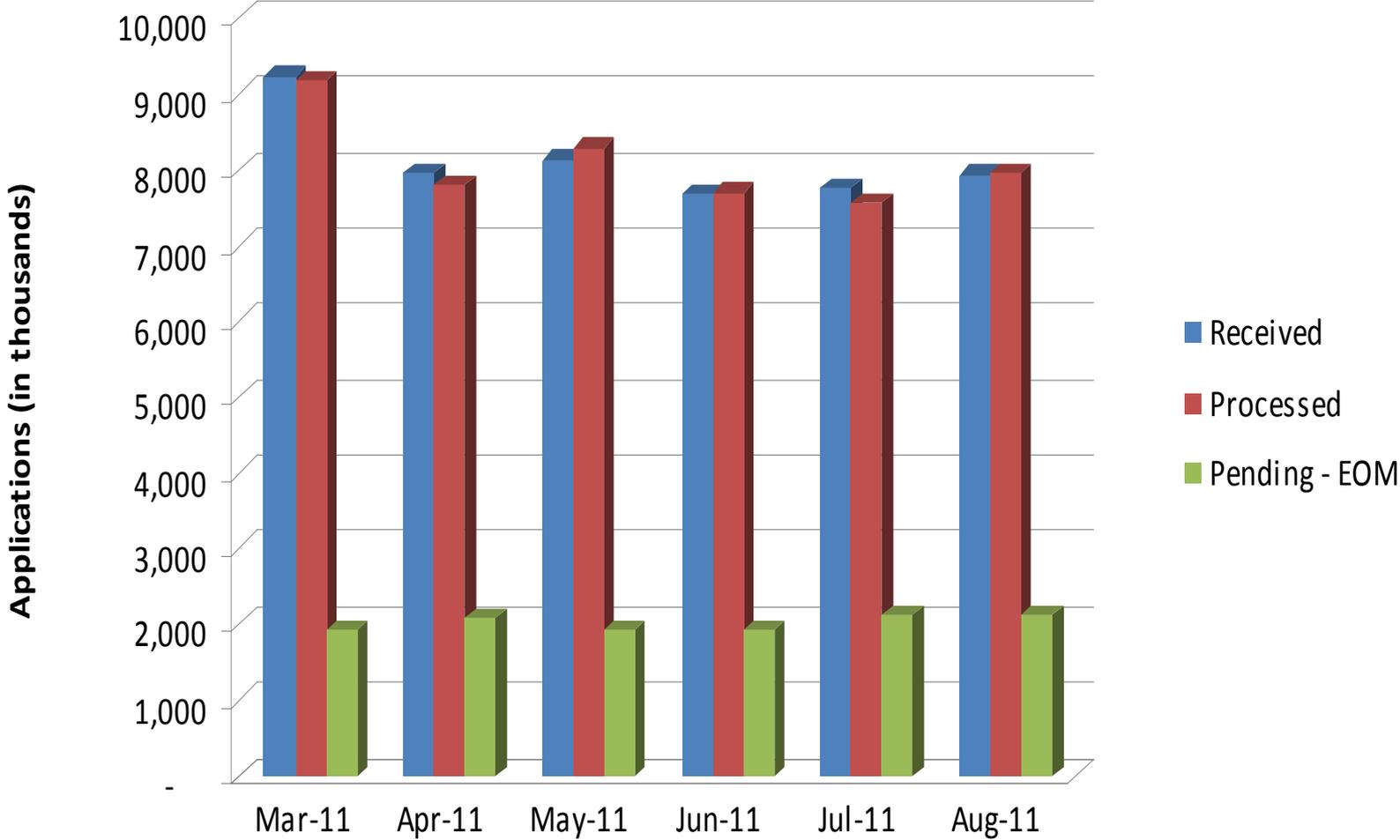
HUSKY A
Under 19-Year-Olds
Enrollment Growth by Month
(Previous 15 Months)



HUSKY A
Adults
Enrollment Growth by Month
(Previous 15 Months)



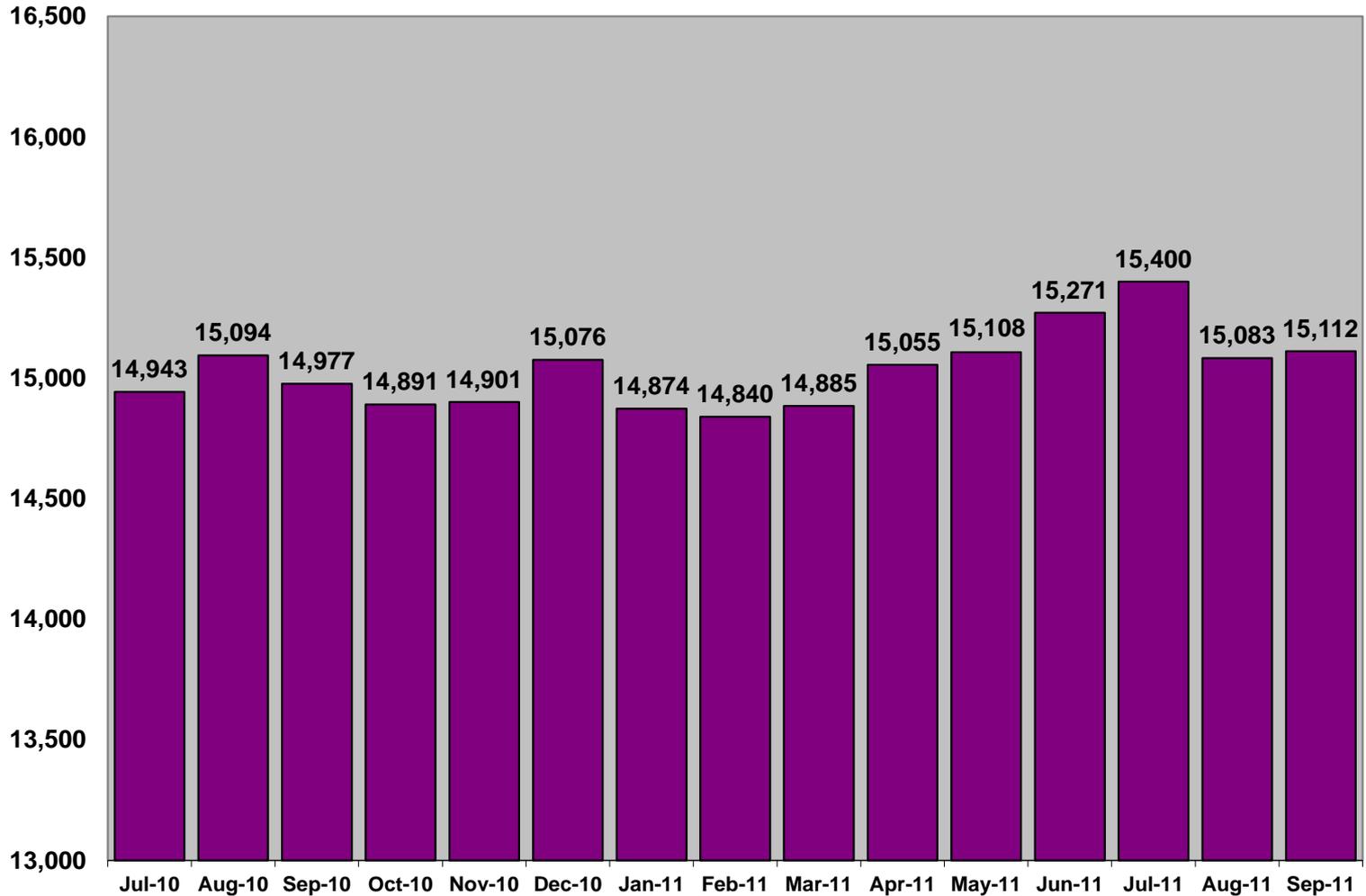
HUSKY A - Application Activity



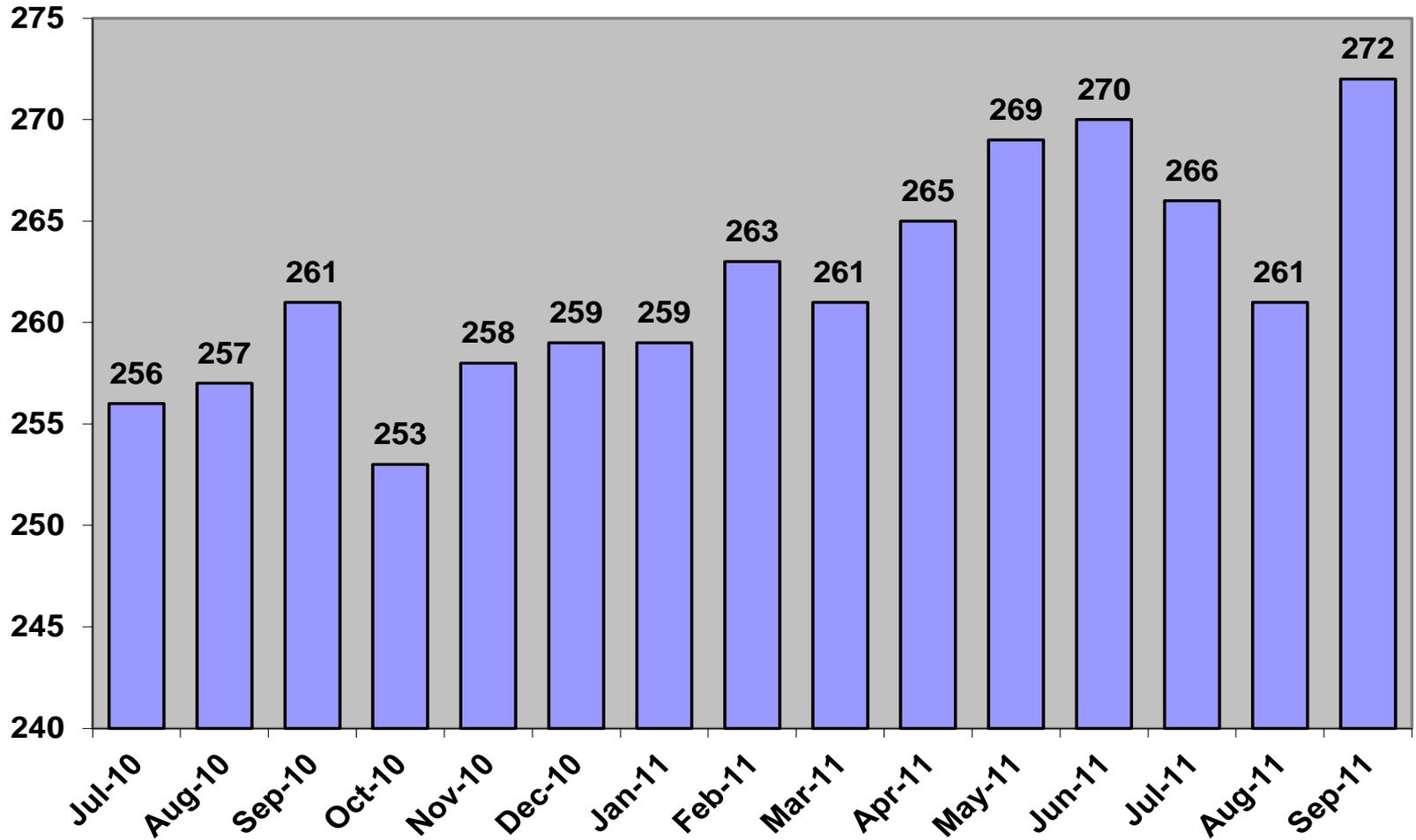
Application Activity August 2011

	HUSKY			Charter Oak			HUSKY/Charter Oak			Grand Total		
	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total
Pending At Start of Period	231	94	325	776	145	921	873	113	986	1,880	352	2,232
New During Period (+)	993	695	1,688	2,218	857	3,075	2,284	617	2,901	5,495	2,169	7,664
Resolved During Period (-)	630	490	1,120	1,503	692	2,195	1,795	509	2,304	3,928	1,691	5,619
Pending at End of Period	580	275	855	1,476	293	1,769	1,335	199	1,534	3,391	767	4,158

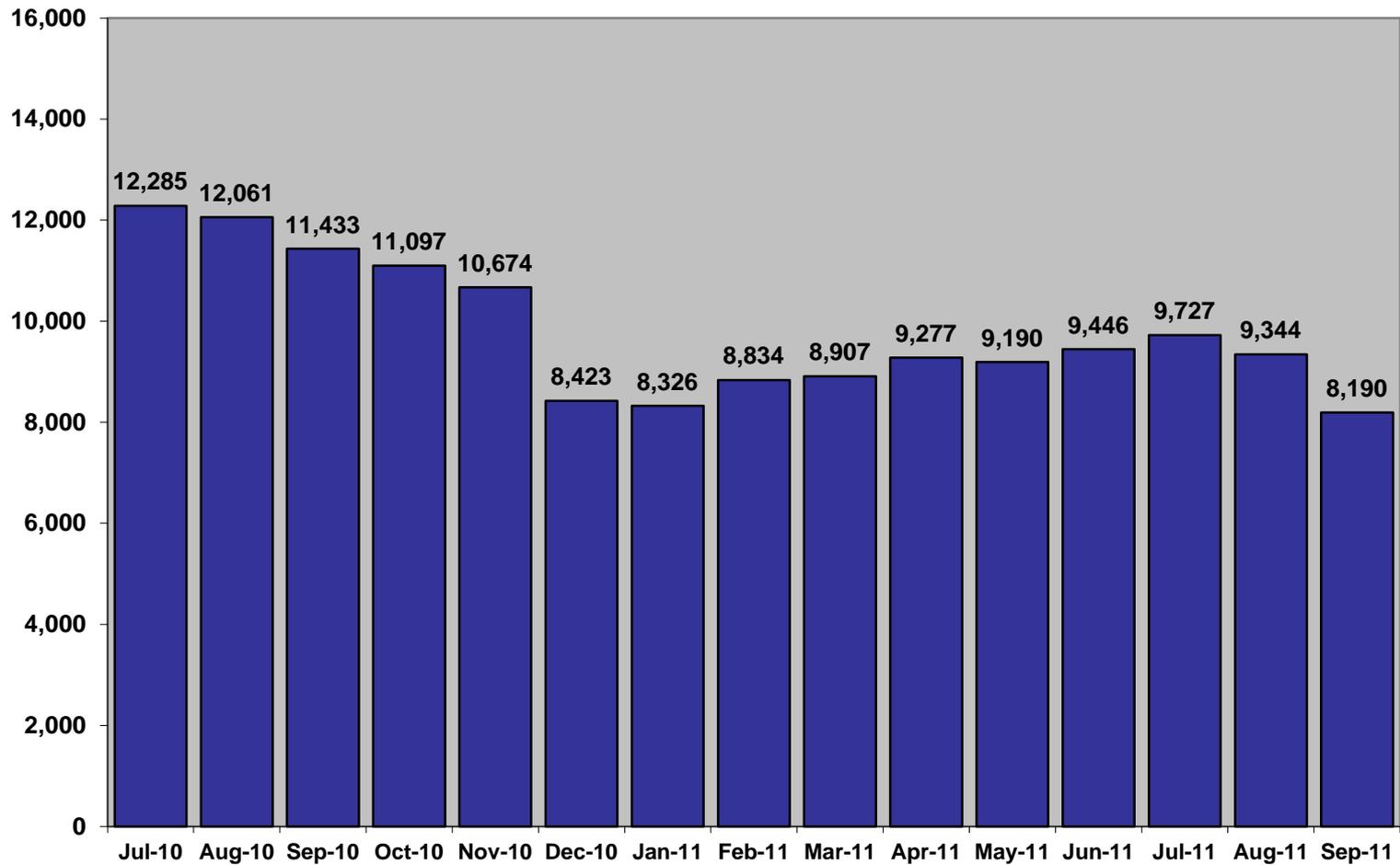
HUSKY B Enrollment Growth by Month (Previous 15 Months)



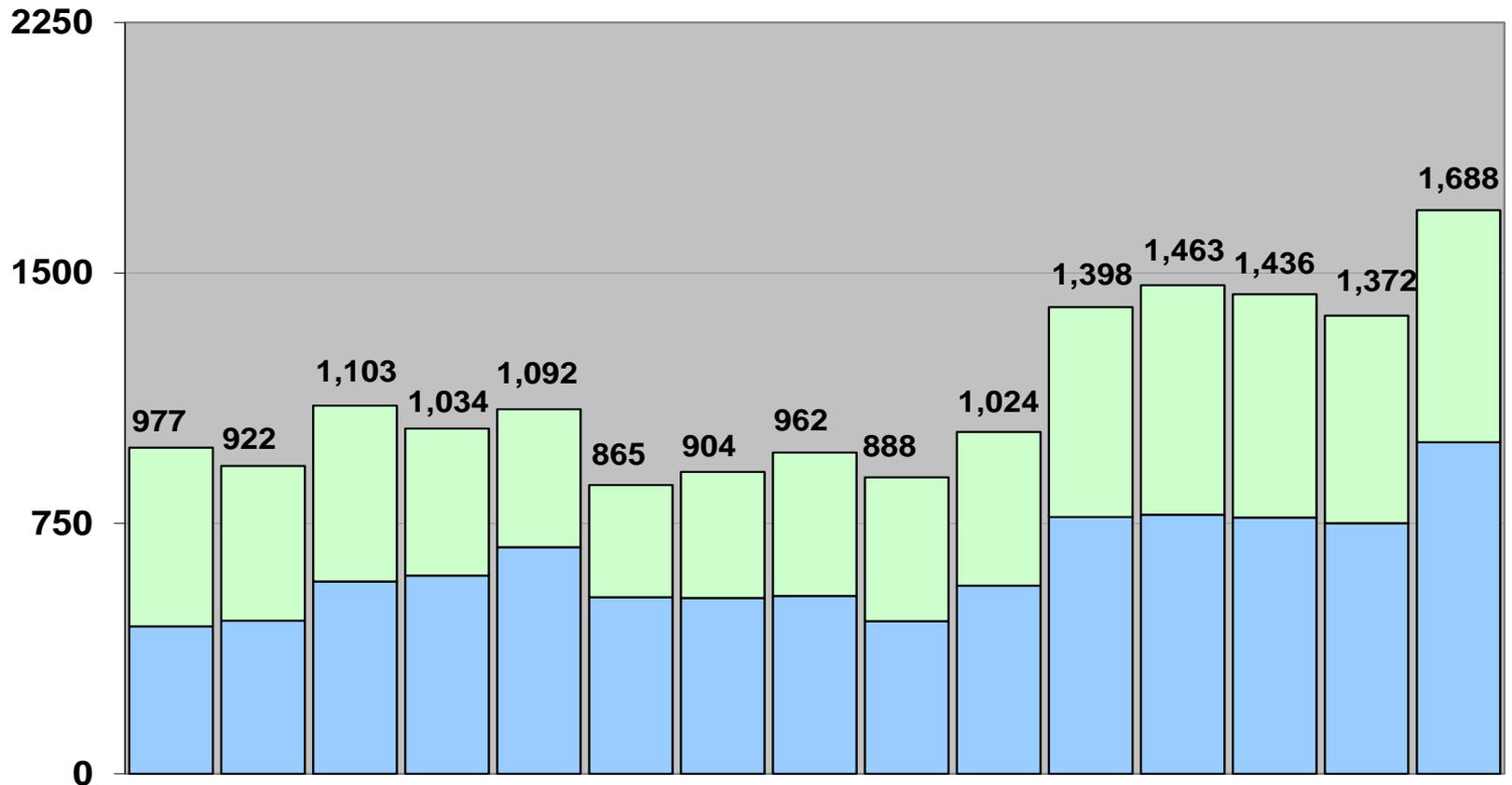
HUSKY PLUS Enrollment (Previous 15 Months)



Charter Oak Enrollment Growth By Month

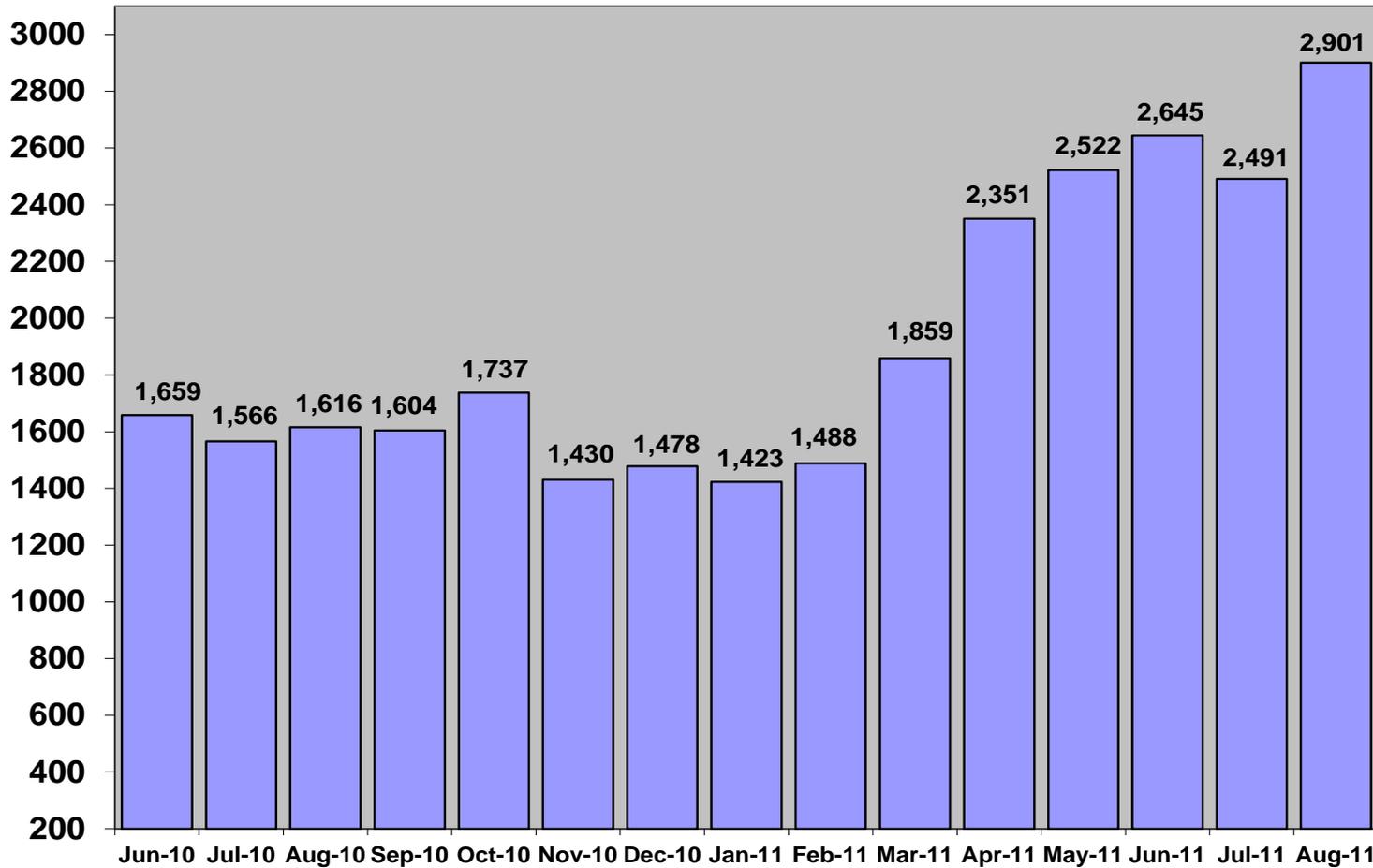


HUSKY (Only Children Applying) Applications Received New and Renewal

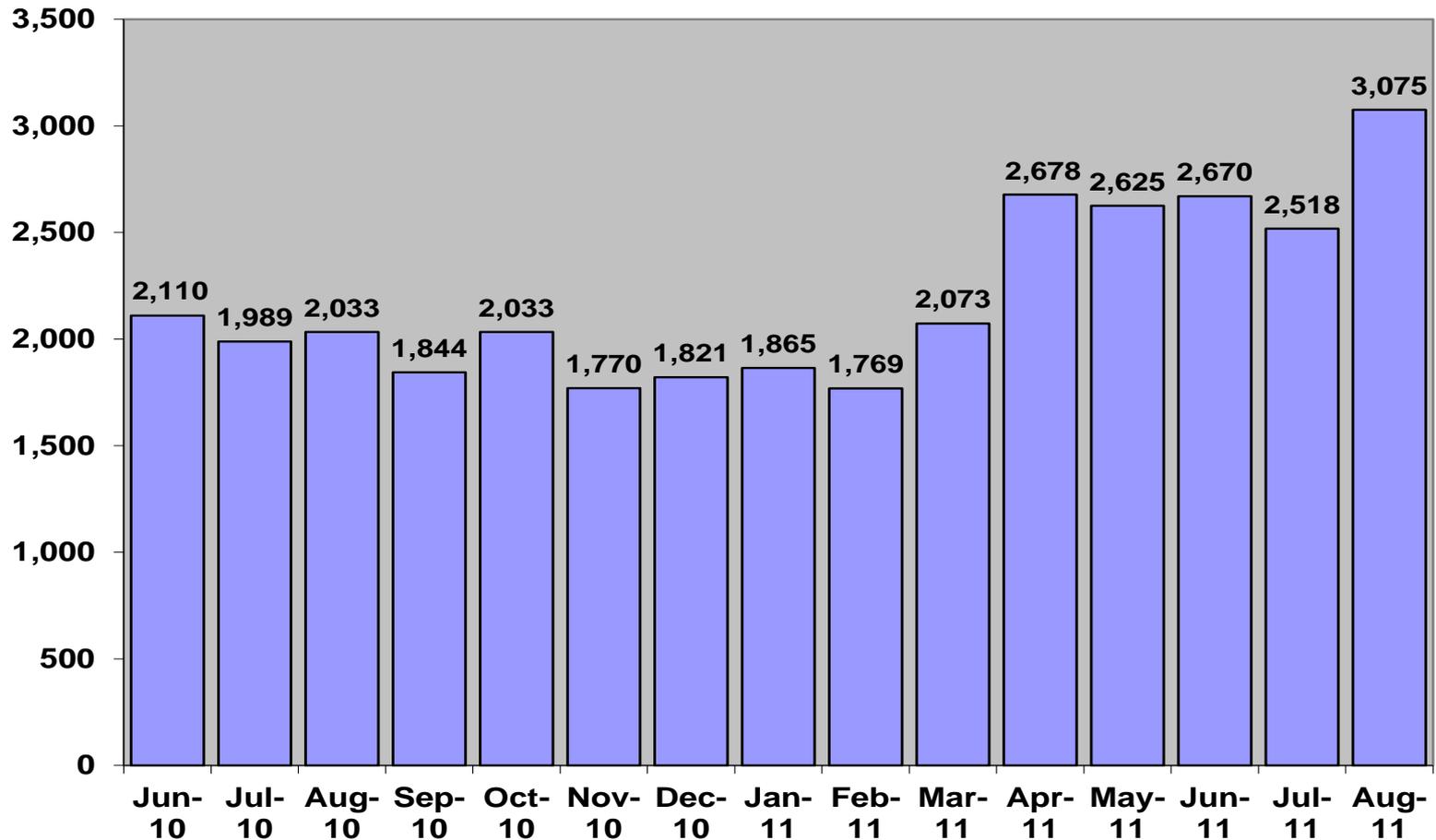


	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
Renewal	535	463	527	440	413	336	377	429	431	460	629	687	668	621	695
New	442	459	576	594	679	529	527	533	457	564	769	776	768	751	993
Total	977	922	1,103	1,034	1,092	865	904	962	888	1,024	1,398	1,463	1,436	1,372	1,688

HUSKY/Charter Oak
(Both Children and Adults Applying)
Applications Received
New and Renewal



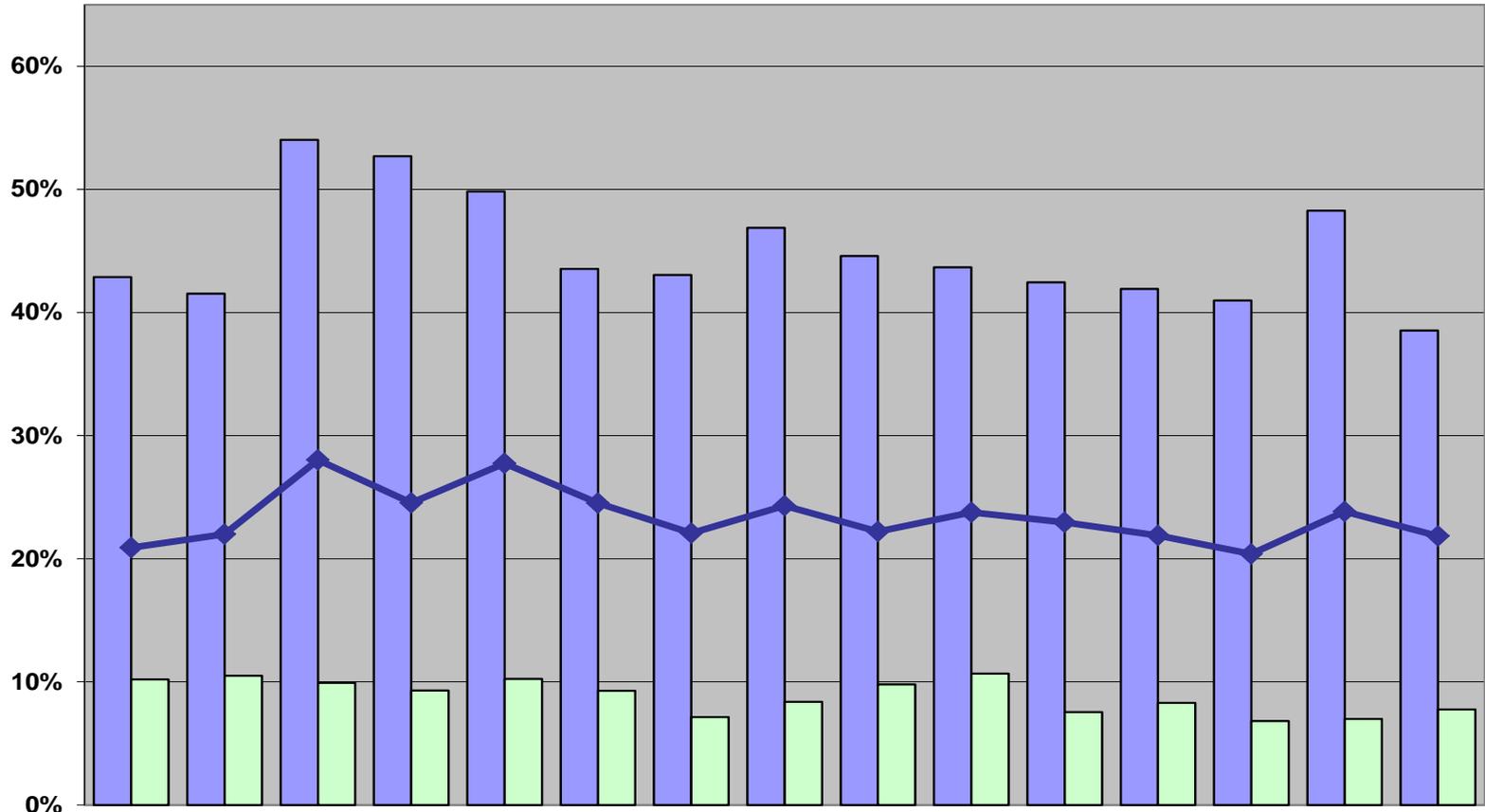
Charter Oak
(Only Adults Applying)
Applications Received
New and Renewal



HUSKY Only

Applications Referred to DSS

New, Renewal and Combined AUs

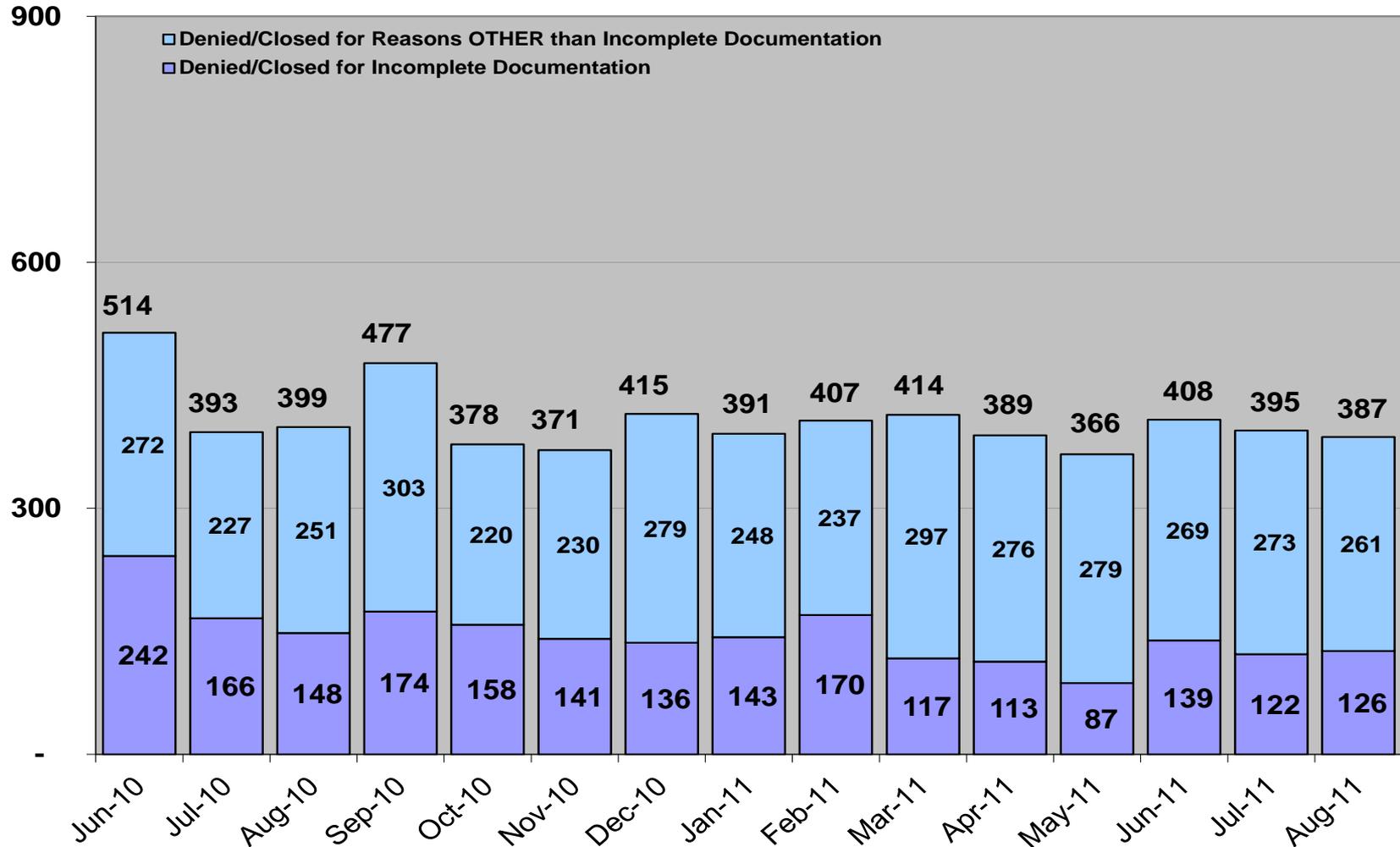


	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
New	42.9%	41.5%	54.0%	52.7%	49.8%	43.5%	43.0%	46.9%	44.6%	43.7%	42.4%	41.9%	41.0%	48.3%	38.5%
Renewal	10.2%	10.5%	9.9%	9.3%	10.2%	9.3%	7.1%	8.4%	9.8%	10.7%	7.5%	8.3%	6.8%	7.0%	7.8%
Combined	20.9%	22.0%	28.0%	24.5%	27.8%	24.5%	22.1%	24.3%	22.2%	23.8%	23.0%	21.9%	20.4%	23.8%	21.8%

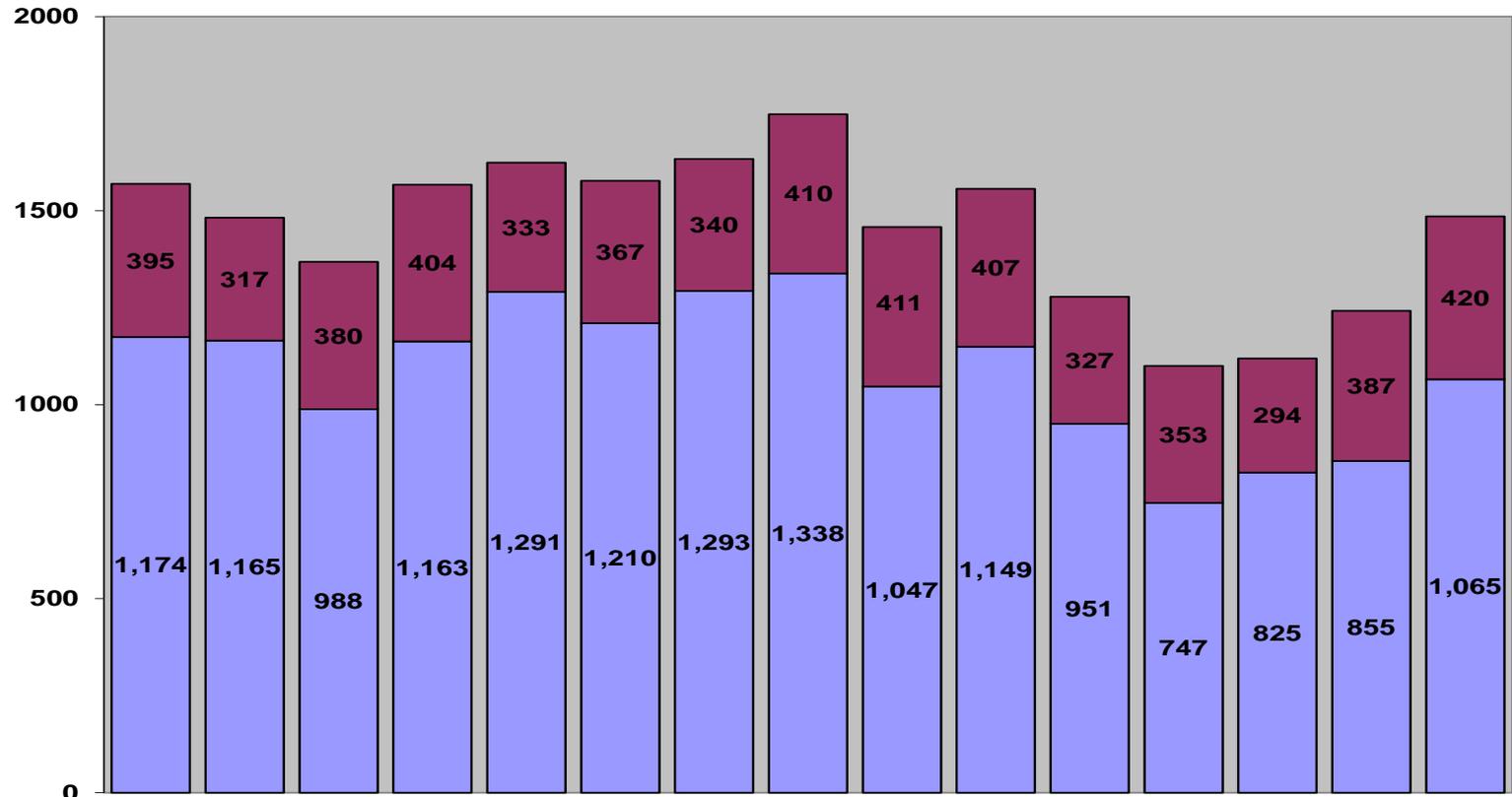
HUSKY B Only

Applications Denied or Closed

(Does not include Closed Renewals Eligible for HUSKY A)

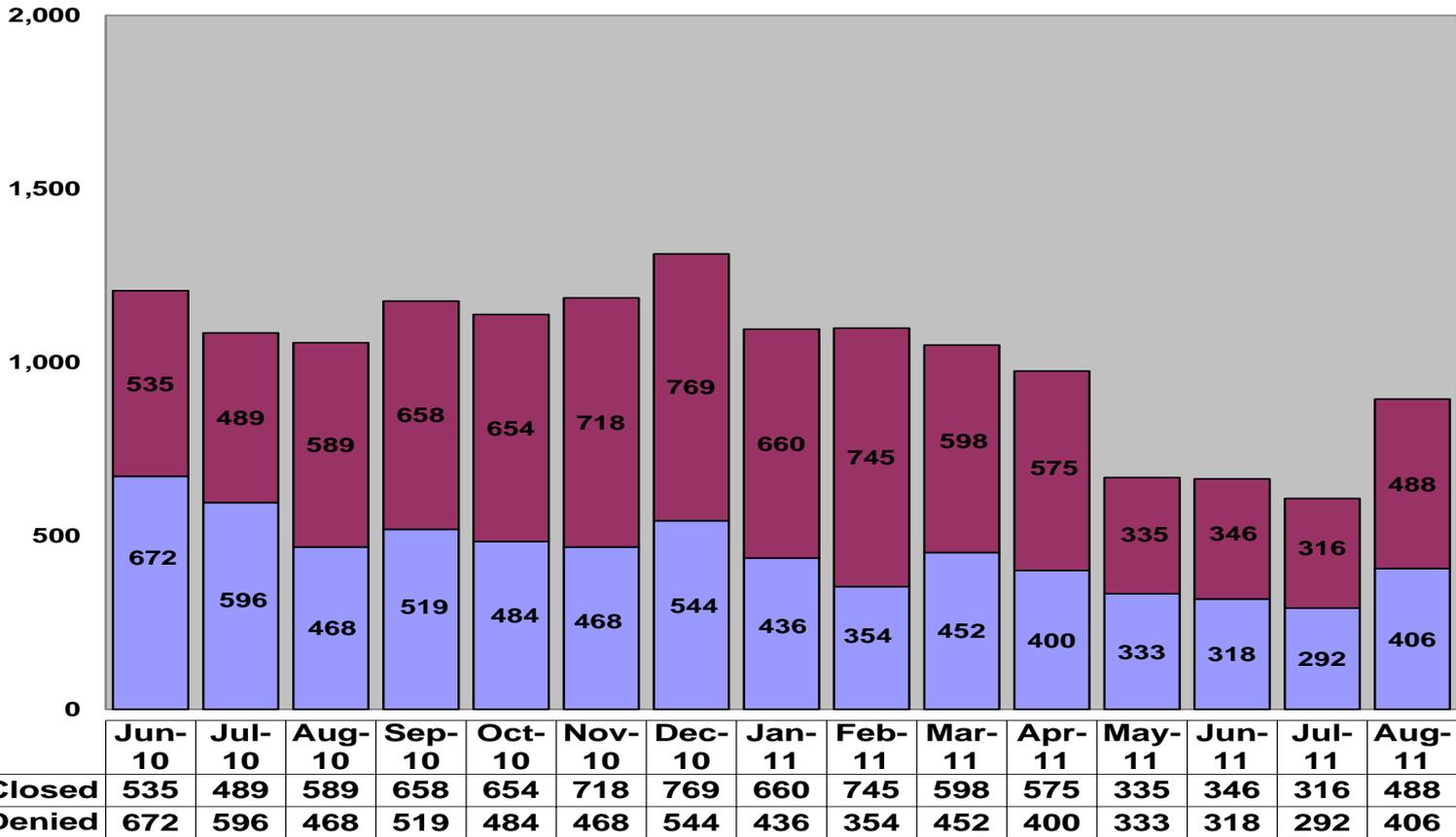


HUSKY B/Charter Oak Applications Denied or Closed



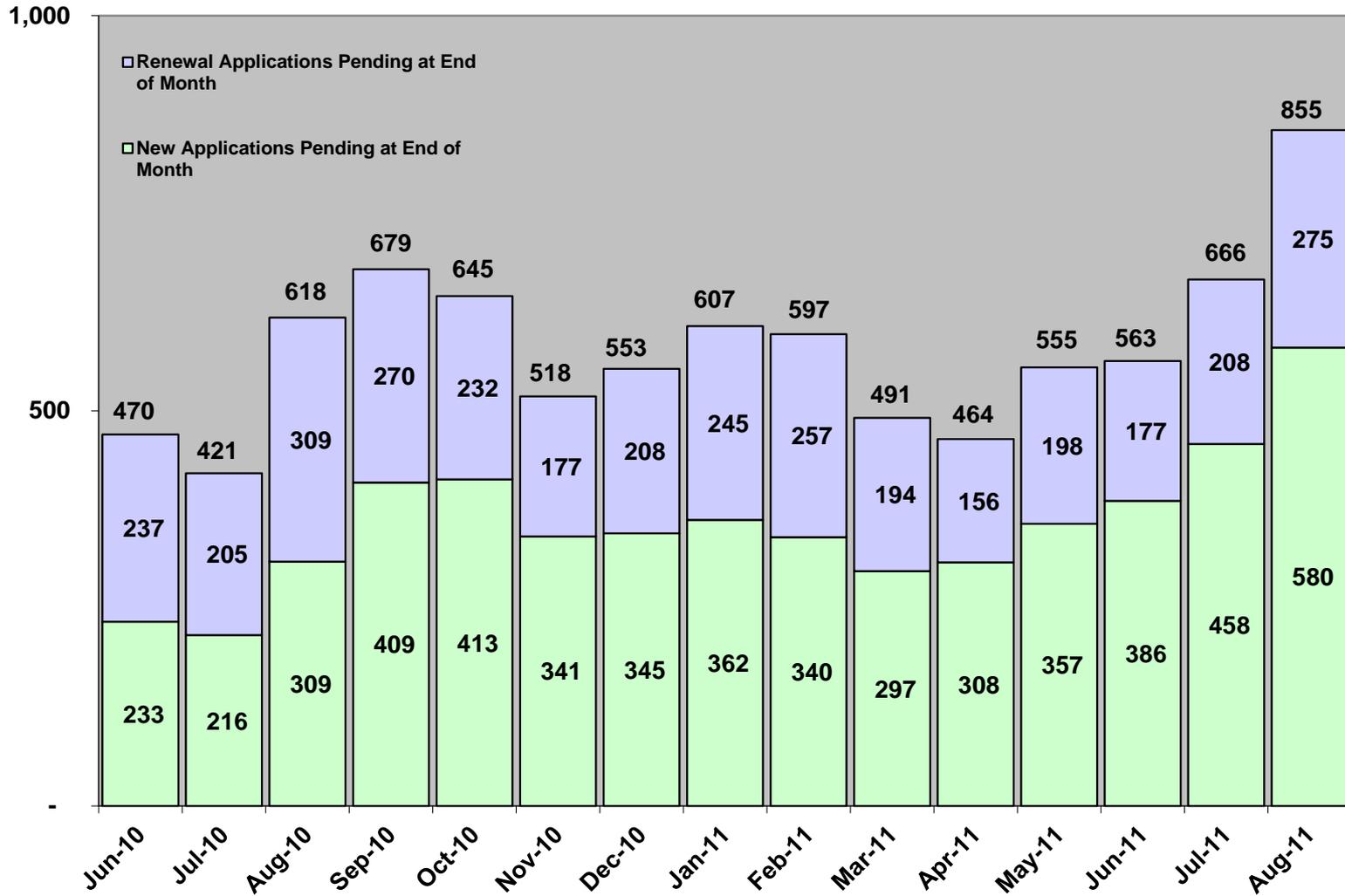
	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
■ Closed	395	317	380	404	333	367	340	410	411	407	327	353	294	387	420
■ Denied	1174	1165	988	1163	1291	1210	1293	1338	1047	1149	951	747	825	855	1065

Charter Oak Applications Denied or Closed

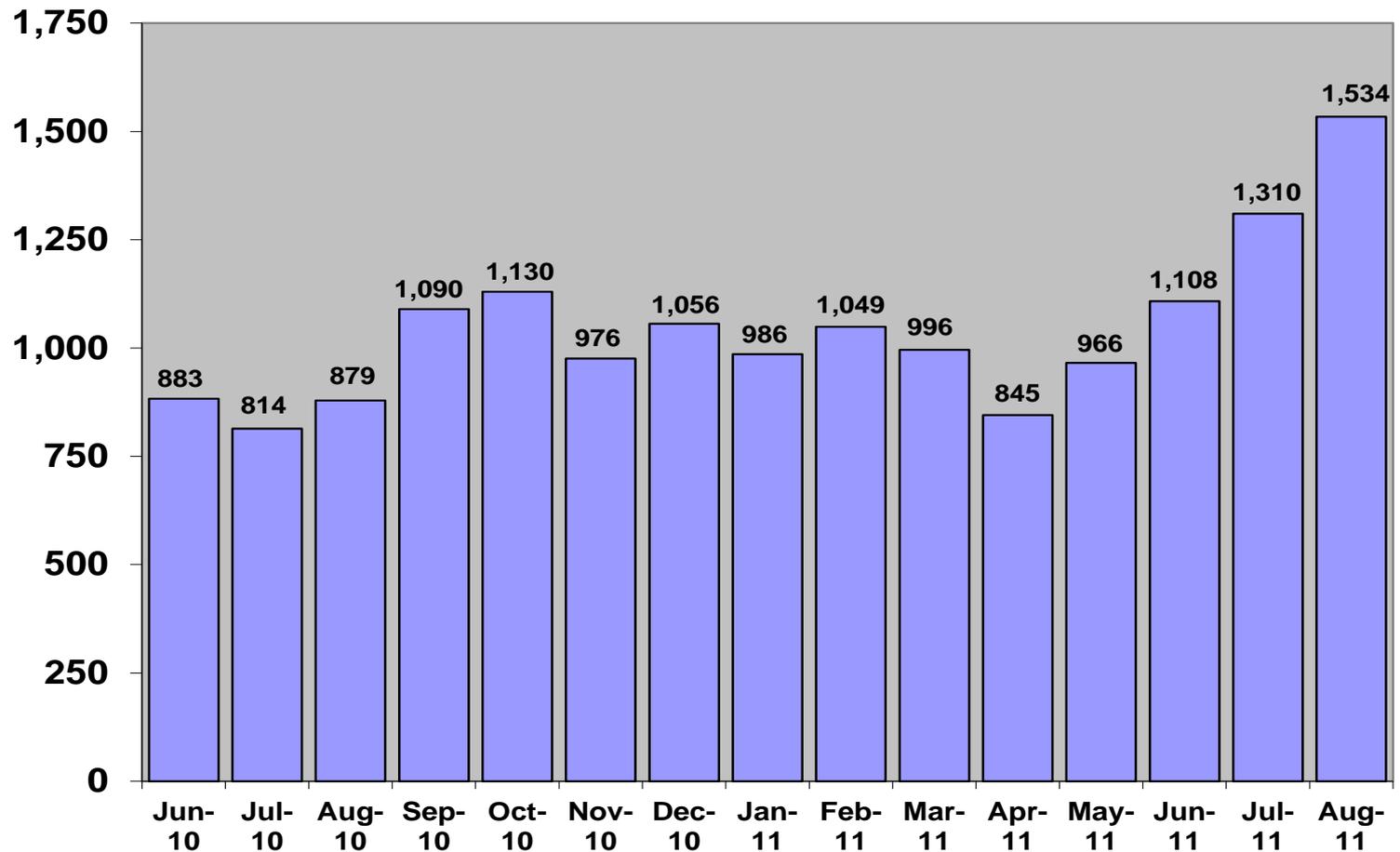


HUSKY B Only

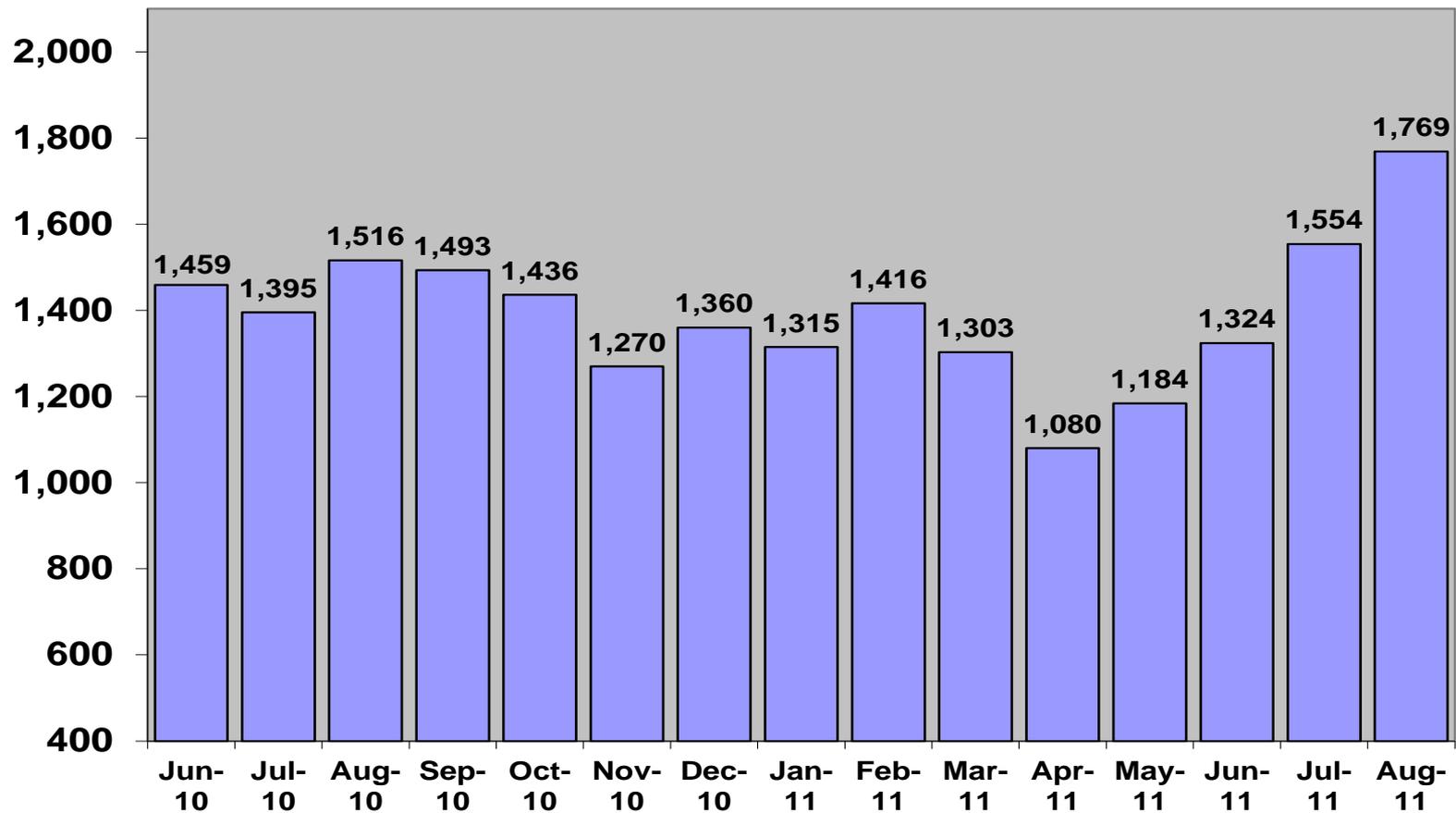
Applications Pending at End of Month



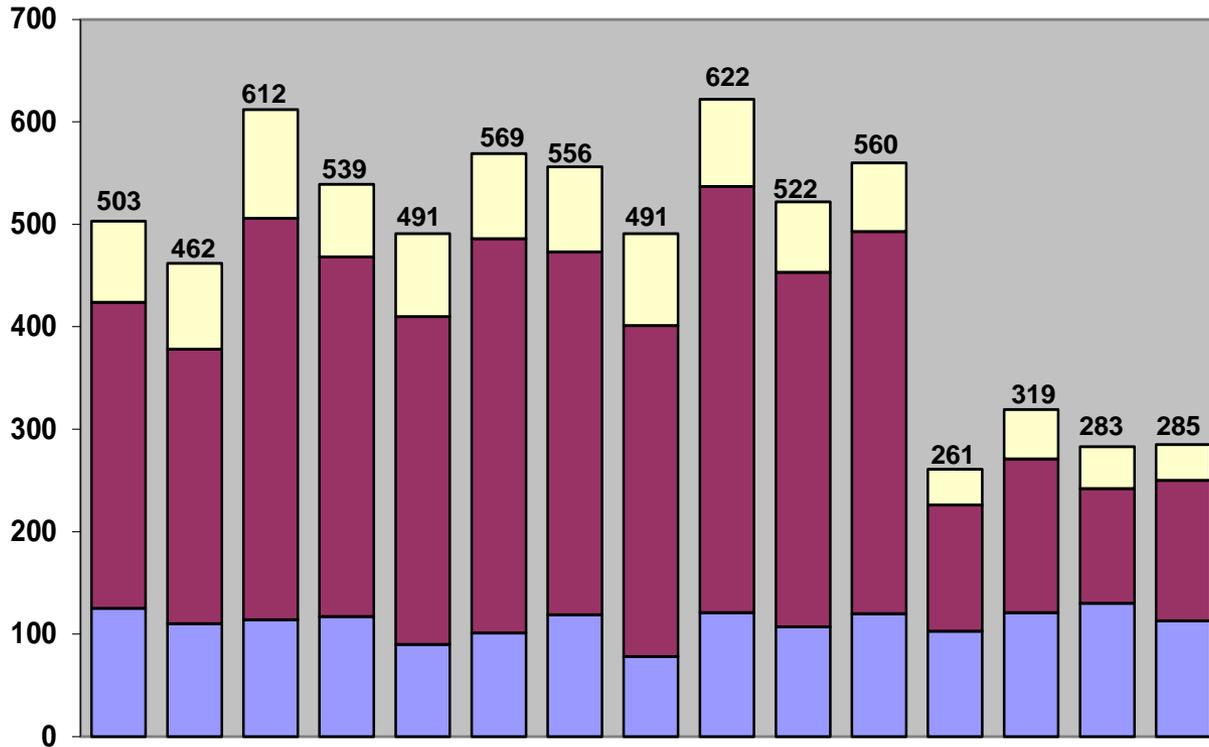
HUSKY B/Charter Oak Applications Pending at End of Month



Charter Oak Only Applications Pending at End of Month



Did Not Reapply at Renewal by Application Type



	Jun -10	Jul -10	Aug -10	Sep -10	Oct -10	Nov -10	Dec -10	Jan -11	Feb -11	Mar -11	Apr -11	May -11	Jun -11	Jul -11	Aug -11
□ HUSKY B/Charter Oak	79	84	106	71	81	83	83	90	85	69	67	35	48	41	35
■ Charter Oak	299	268	392	351	320	385	354	323	416	346	373	123	150	112	137
■ HUSKY B	125	110	114	117	90	101	119	78	121	107	120	103	121	130	113

HUSKY A Gross Plan Changes By Reason

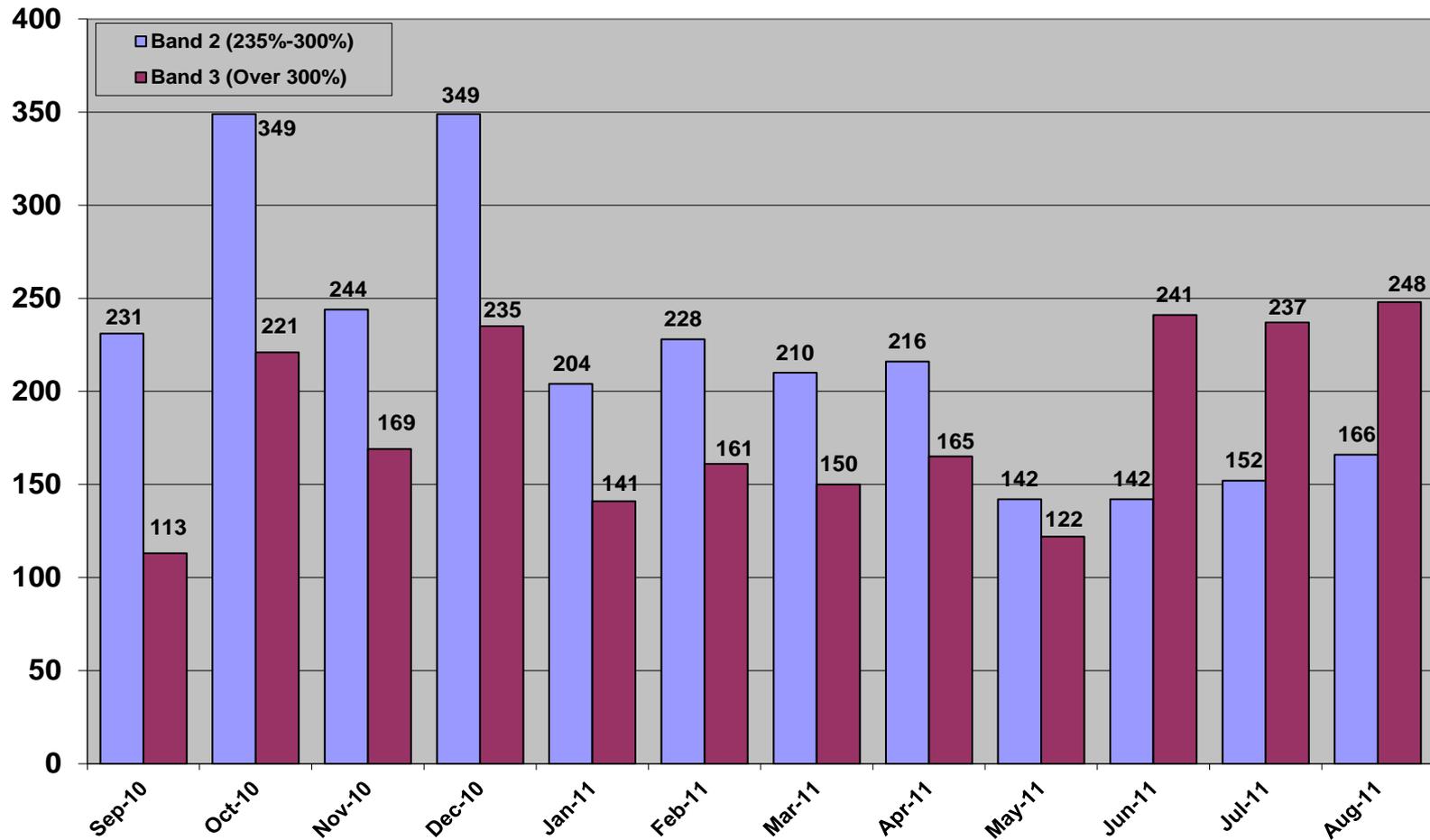
Disenrollment Reasons	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total	%
PCP not in plan	13	14	9	36	64.29%
No Reason Given	7	1	3	11	19.64%
Client chose after auto default started	1	3	0	4	7.14%
Client's PCP left plan	0	1	1	2	3.57%
Other (disenrollment)	1	0	1	2	3.57%
Dissatisfaction with plan	0	0	1	1	1.79%
			Total	56	100.00%

HUSKY A

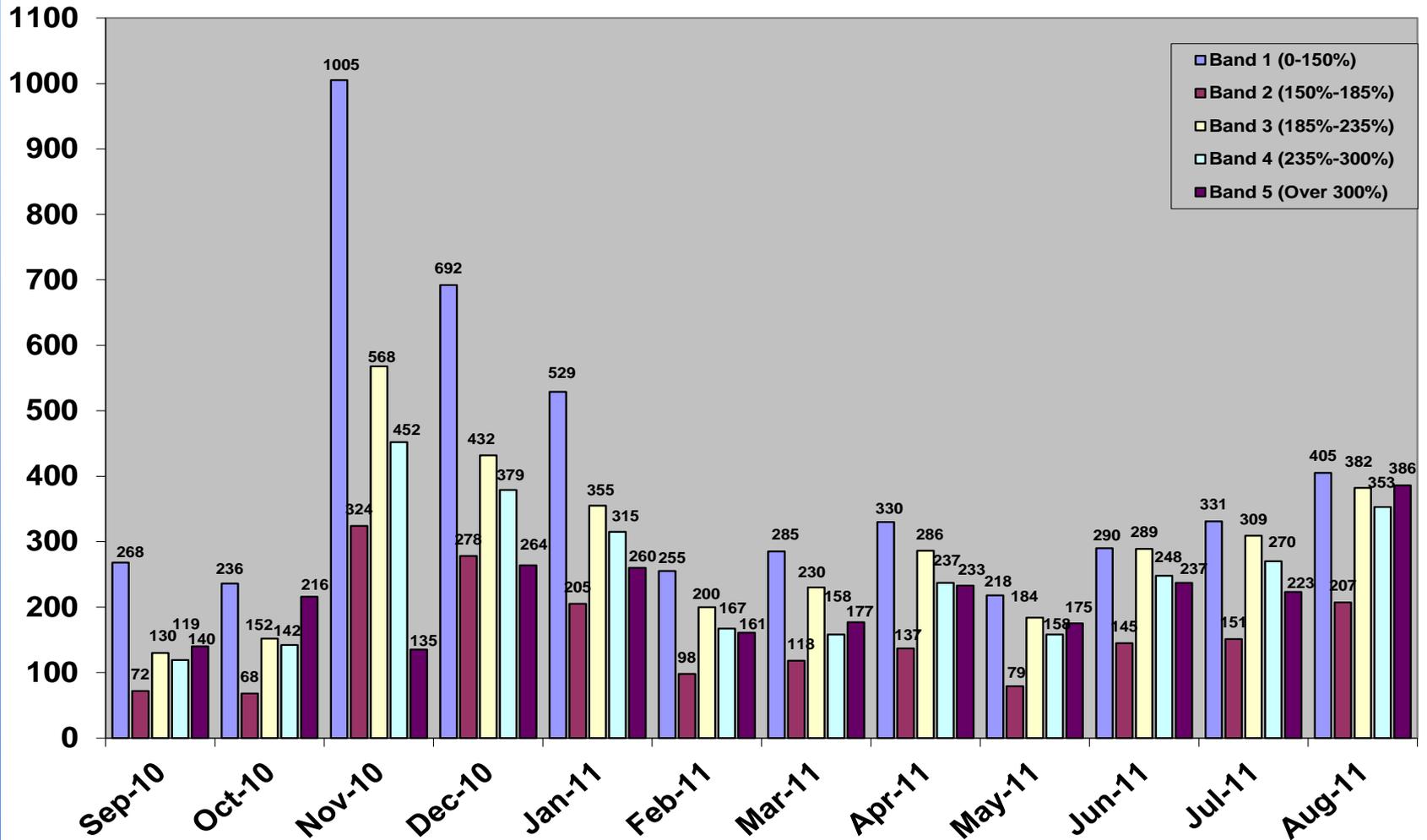
Default Enrollments

Targeted Mandatories	8,131
Aetna Better Health	619
AmeriChoice	662
Community Health Network	643
Total Default Enrollments	1,924
Default Rate	23.6%
Mandatory Choice Rate	76.4%

HUSKY B Program Disenrolled - Failure to Pay Premium (Last 15 Months)



Charter Oak Program Disenrolled - Failure to Pay Premium



HUSKY A Count of Enrollees By County By Plan As of 09/01/2011

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	PCCM	Total
Fairfield	22,038	16,072	49,121	0	87,231
Hartford	28,595	14,059	68,381	106	111,141
Litchfield	4,789	1,207	9,963	6	15,965
Middlesex	3,264	958	7,658	0	11,880
New Haven	24,238	11,073	76,821	403	112,535
New London	4,867	3,920	20,559	0	29,346
Tolland	3,079	1,386	5,157	17	9,639
Windham	3,324	2,048	10,702	57	16,131
Total	94,194	50,723	248,362	589	393,868

**HUSKY B Count of Enrollees By County By Plan
As of 09/01/2011**

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	1,284	729	1,852	3,865
Hartford	1,374	287	2,098	3,759
Litchfield	435	70	655	1,160
Middlesex	205	31	375	611
New Haven	1,065	262	2,203	3,530
New London	263	105	691	1,059
Tolland	242	66	258	566
Windham	174	42	346	562
Total	5,042	1,592	8,478	15,112

**HUSKY B Enrollment By Plan By Band
As of 09/01/2011**

Health Plan	Premium Bands			Total
	01	02	03	
Aetna Better Health	2,527	1,880	635	5,042
AmeriChoice by United Healthcare	850	583	159	1,592
Community Health Network	4,453	3,183	842	8,478
Total Enrollment by Premium Band	7,830	5,646	1,636	15,112

Premium Band	Definition
01	From 185% up to 235% of FPL
02	From 235% up to 300% of FPL
03	Over 300% of FPL

**Charter Oak Enrollment By County By Plan
As of 09/01/2011**

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	960	537	306	1,803
Hartford	822	293	863	1,978
Litchfield	271	93	260	624
Middlesex	197	66	154	417
New Haven	1,206	371	551	2,128
New London	156	120	252	528
Tolland	201	73	130	404
Windham	127	54	127	308
Total	3,940	1,607	2,643	8,190

Charter Oak Enrollment By Plan By Band As of 09/01/2011

Health Plan	Premium Bands										Total
	Subsidized					Unsubsidized					
	01	02	03	04	05	A	B	C	D	E	
Aetna Better Health	808	290	379	304	379	311	174	351	402	542	3,940
AmeriChoice by United Healthcare	273	112	148	121	161	112	94	164	146	276	1,607
Community Health Network	619	203	310	254	209	167	98	204	239	340	2,643
Total Enrollment by Premium Band	1,700	605	837	679	749	590	366	719	787	1,158	8,190

Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

Charter Oak
Age by Premium Band
As of 09/01/2011

	19 - 30 Years	31 - 40 Years	41 - 50 Years	51 - 64 Years	Total
Band 1	156	101	259	1,184	1,700
Band 2	40	25	79	461	605
Band 3	29	76	178	554	837
Band 4	16	48	158	457	679
Band 5	19	50	96	584	749
Band A	41	31	94	424	590
Band B	19	26	41	280	366
Band C	39	61	182	437	719
Band D	23	70	199	495	787
Band E	45	99	204	810	1,158
Total	427	587	1,490	5,686	8,190

Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

Connecticut Pre- Existing Condition Insurance Plan (CT PCIP)

- **CT PCIP Application Activity**
 - CT PCIP Migrated from Choice based structure (assuming client eligible for either CO or CT PCIP) to eligibility based structure effective 9-1-11.
 - 81 members enrolled in CT PCIP as of 9-1-11
 - 8 New Members enrolled during August time frame
- **Interest in the CT PCIP to date**
 - 1250+ calls received by ACS inquiring about the program
 - Over 10,000 hits to the website

ACS Office Hours

**Our office is open Monday through Friday from 8:30 AM to 5:00 PM
1-800-656-6684**