

Medicaid Managed Care Oversight Council



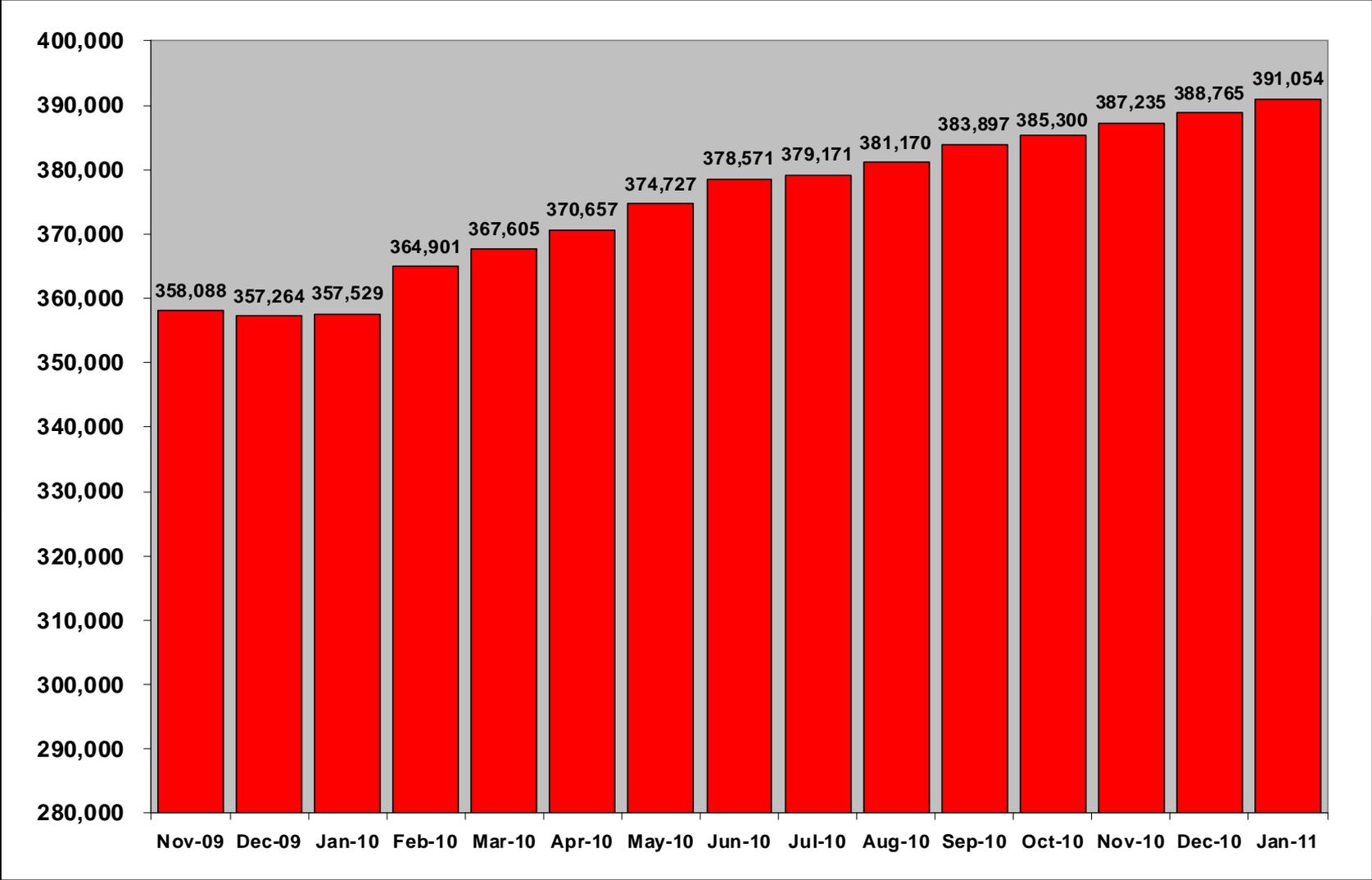
HUSKY, Charter Oak & CTPCIP Programs

Update

January 14, 2011



HUSKY A Enrollment Growth by Month (Previous 15 Months)



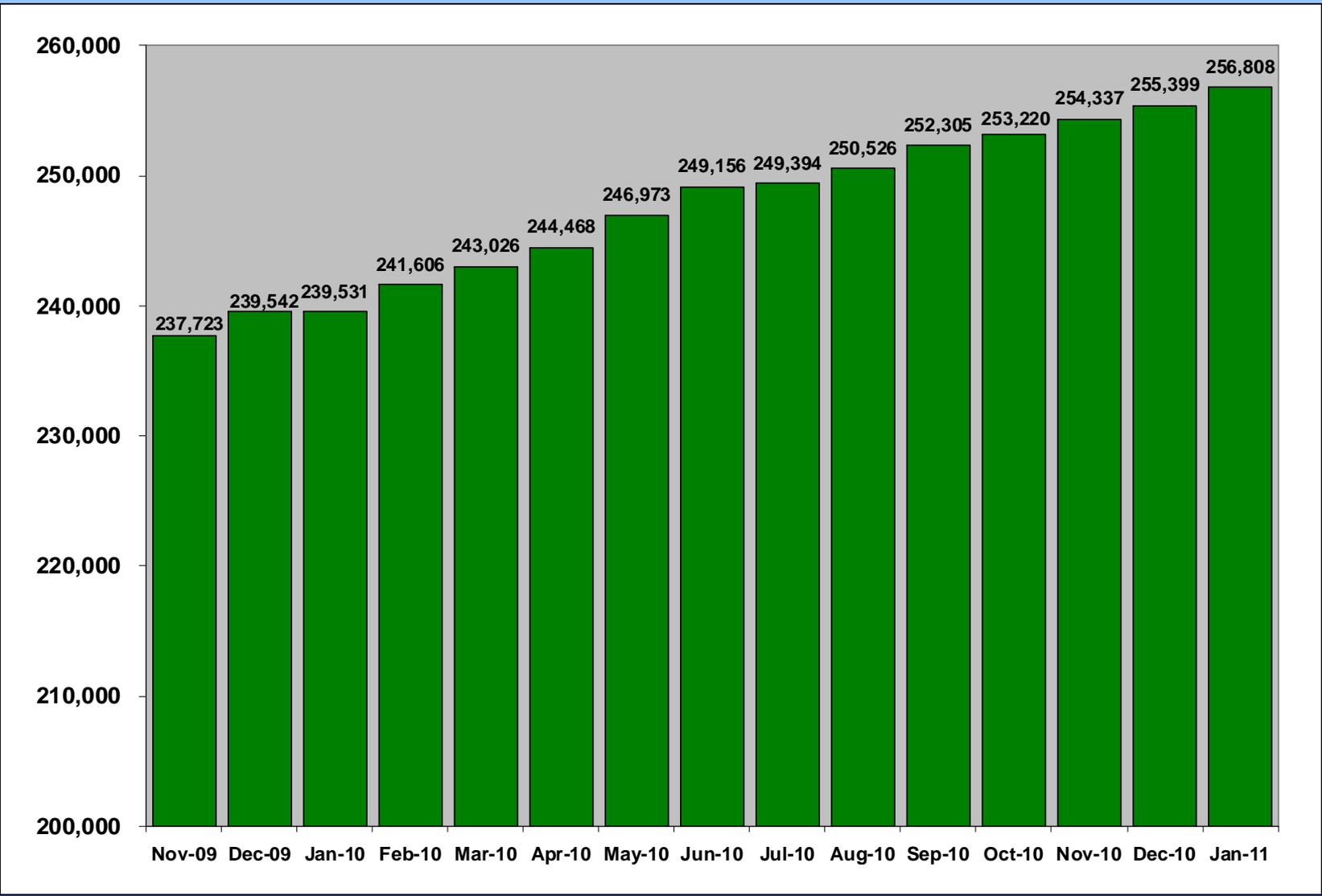


HUSKY A

Under 19-Year-Olds

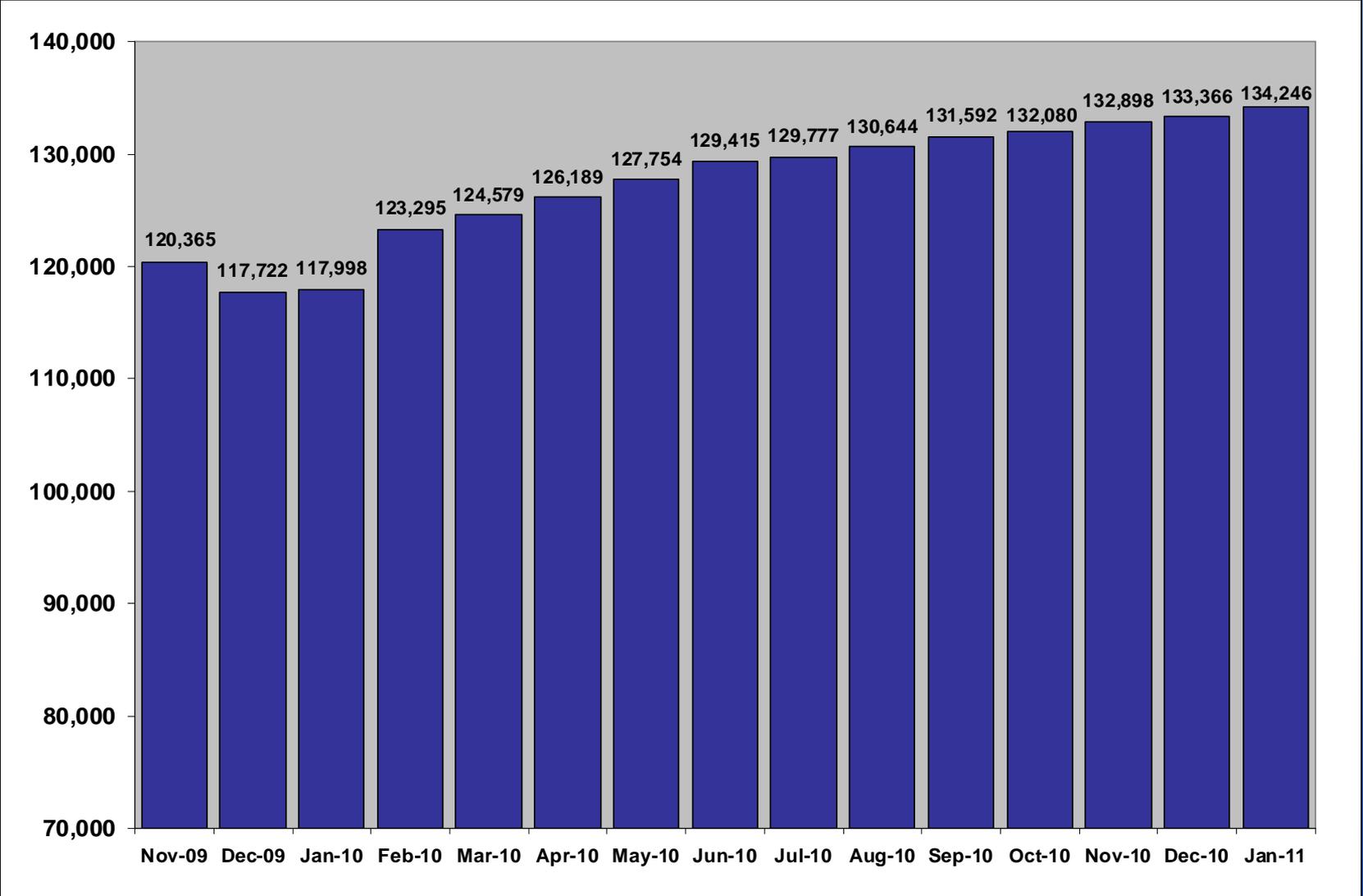
Enrollment Growth by Month

(Previous 15 Months)

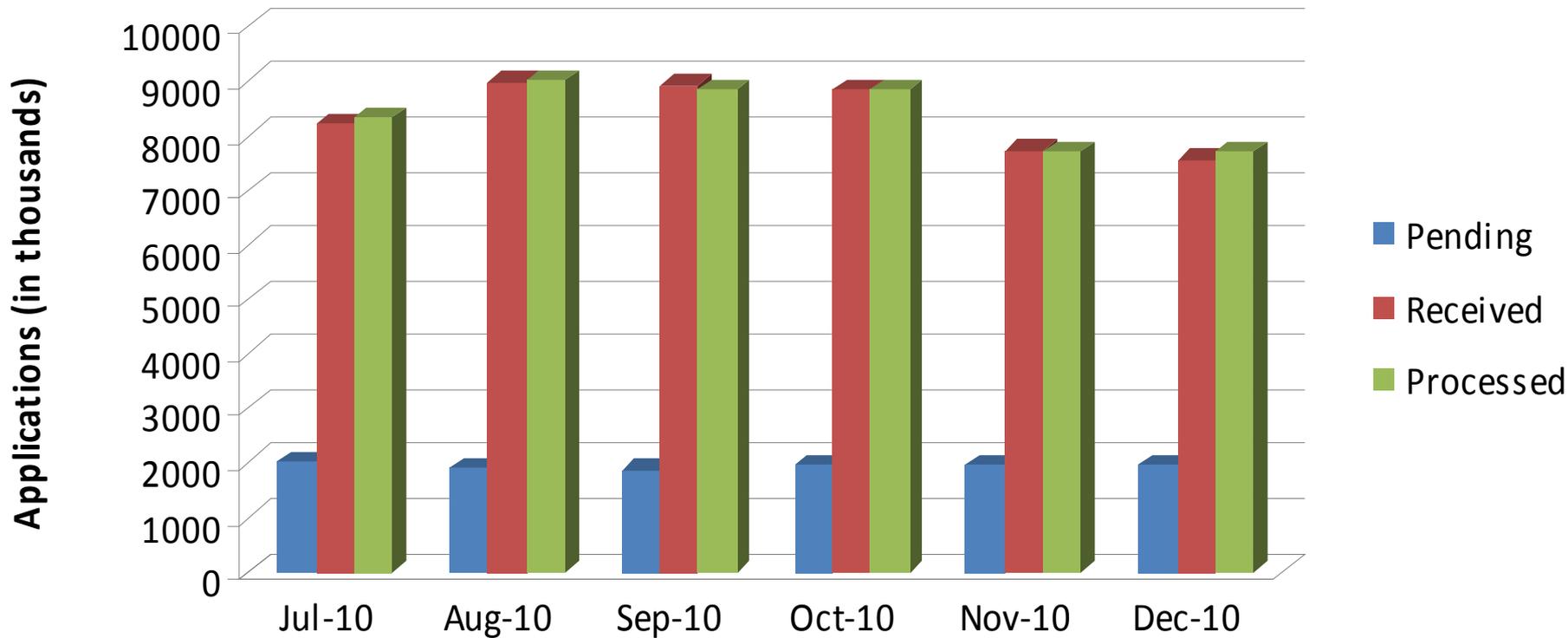




HUSKY A
Adults
Enrollment Growth by Month
(Previous 15 Months)



HUSKY A - Application Activity

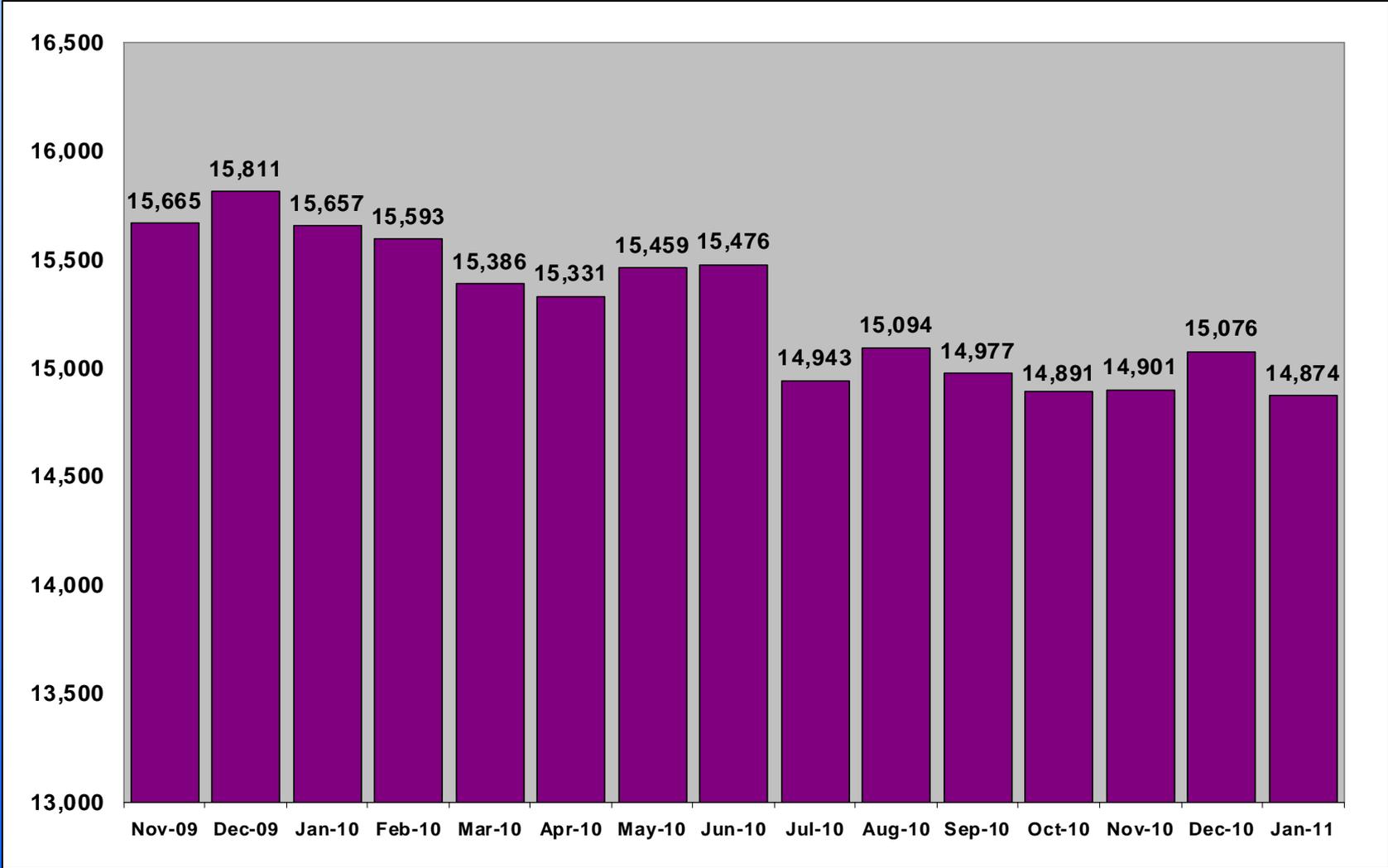


Application Activity December 2010

	HUSKY			Charter Oak			HUSKY/Charter Oak			Grand Total		
	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total	New	Renewal	Total
Pending At Start of Period	267	191	458	938	307	1,245	1,187	133	1,320	2,392	631	3,023
New During Period(+)	527	377	904	1,147	674	1,821	1,216	262	1,478	2,890	1,313	4,203
Resolved During Period (-)	443	339	782	1,103	565	1,668	1,471	242	1,713	3,017	1,146	4,163
Pending at End of Period	345	208	553	974	386	1,360	916	140	1,056	2,235	734	2,969

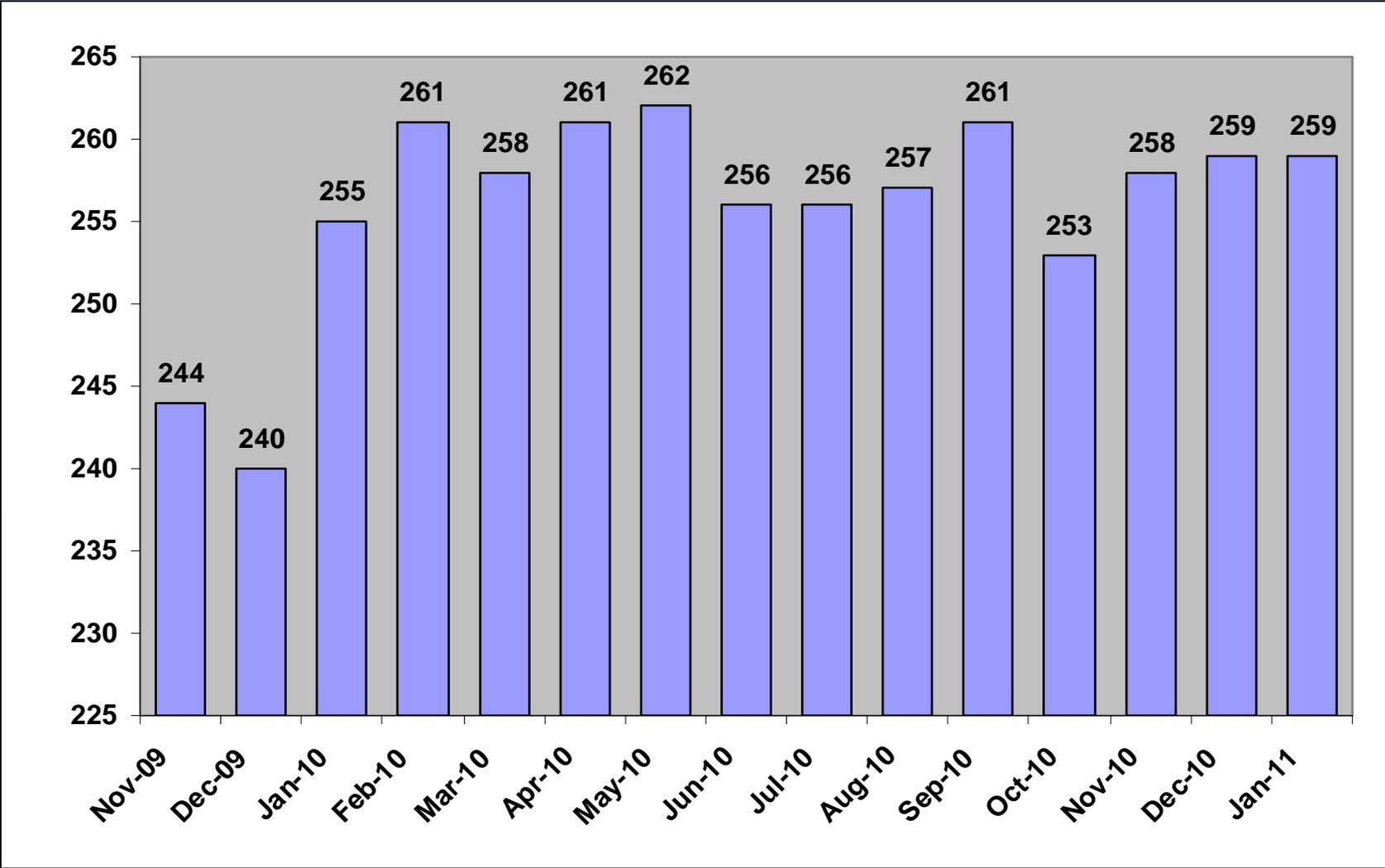


HUSKY B Enrollment Growth by Month (Previous 15 Months)



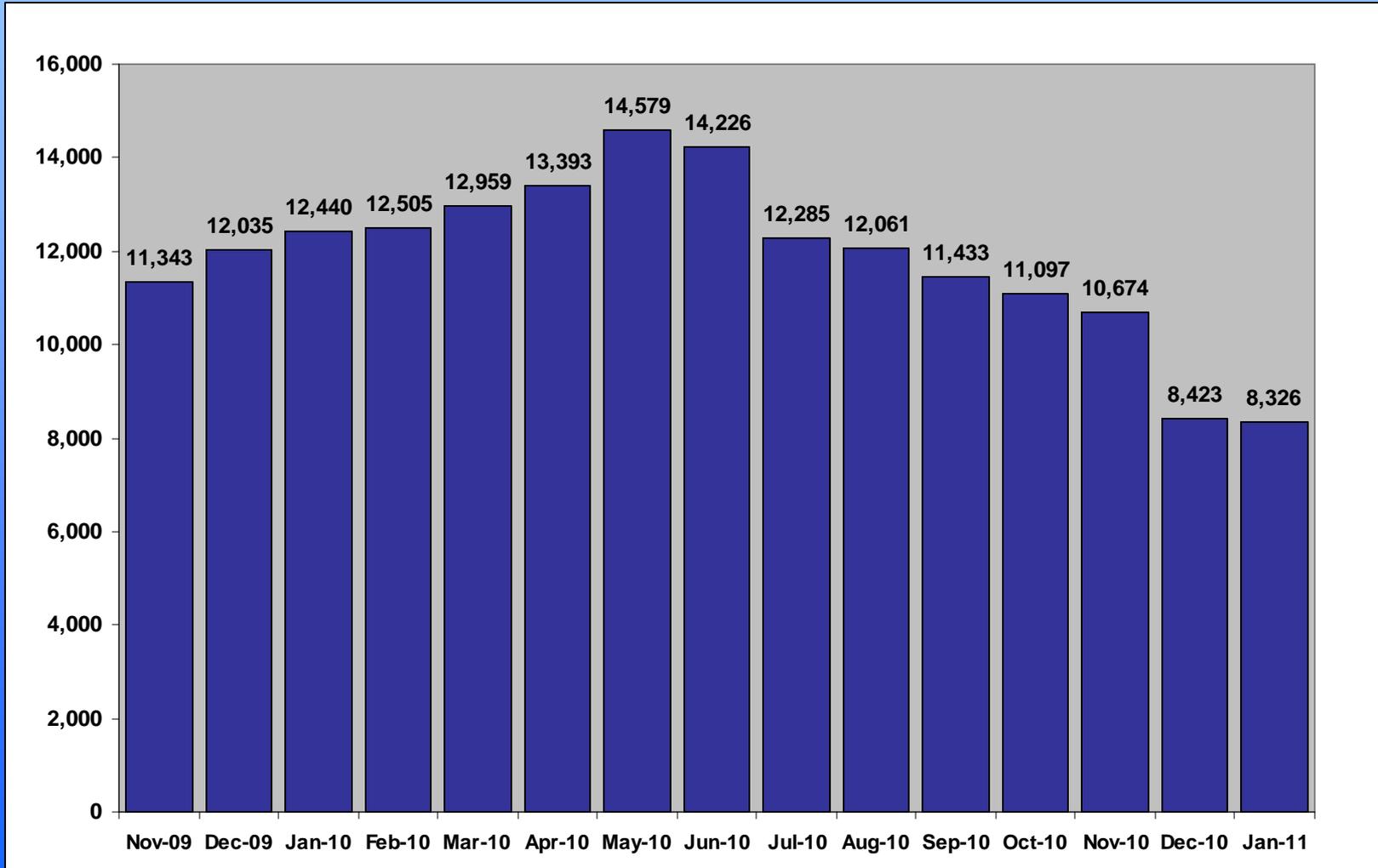


HUSKY PLUS Enrollment (Previous 15 Months)



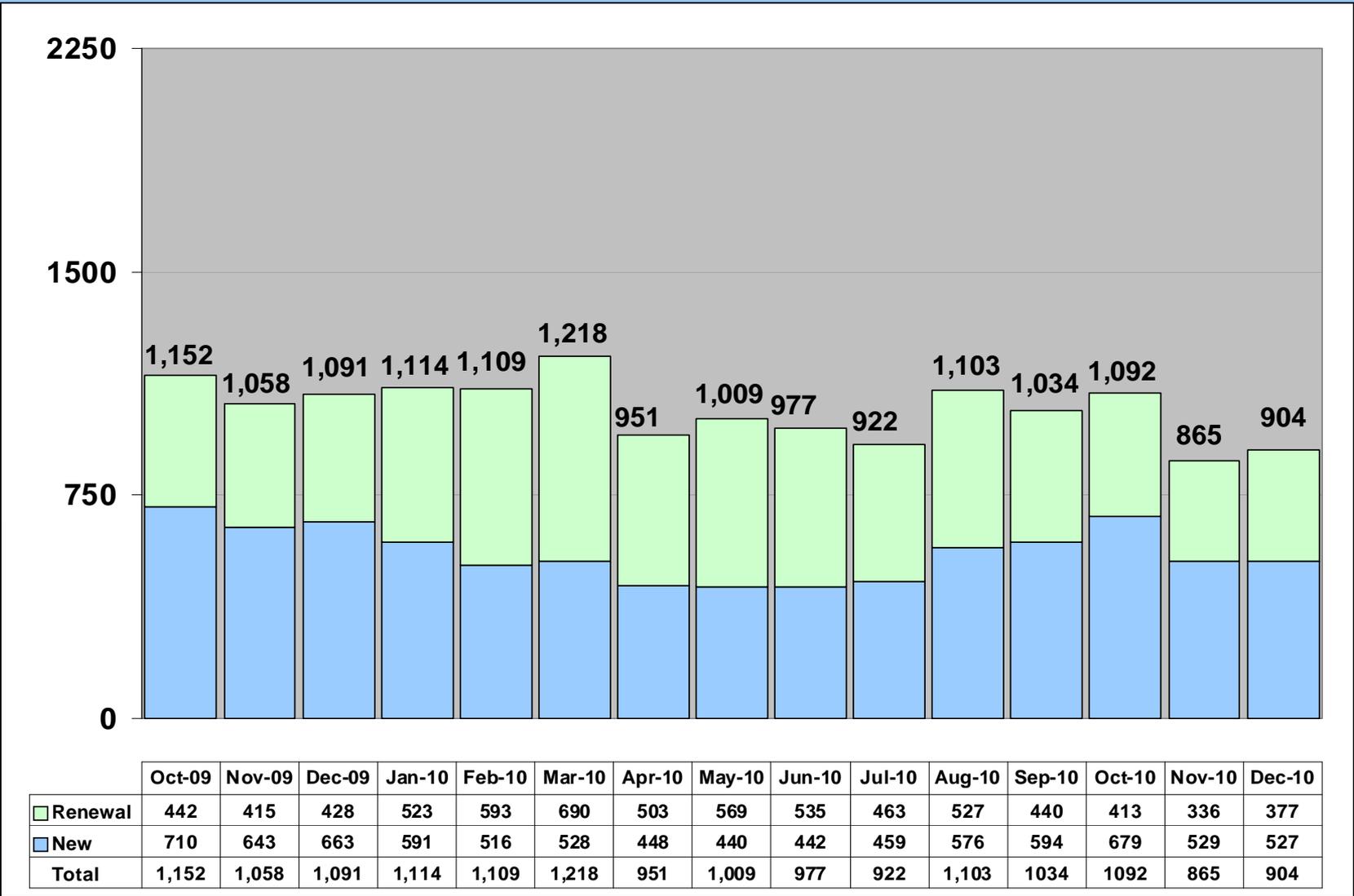


Charter Oak Enrollment Growth By Month

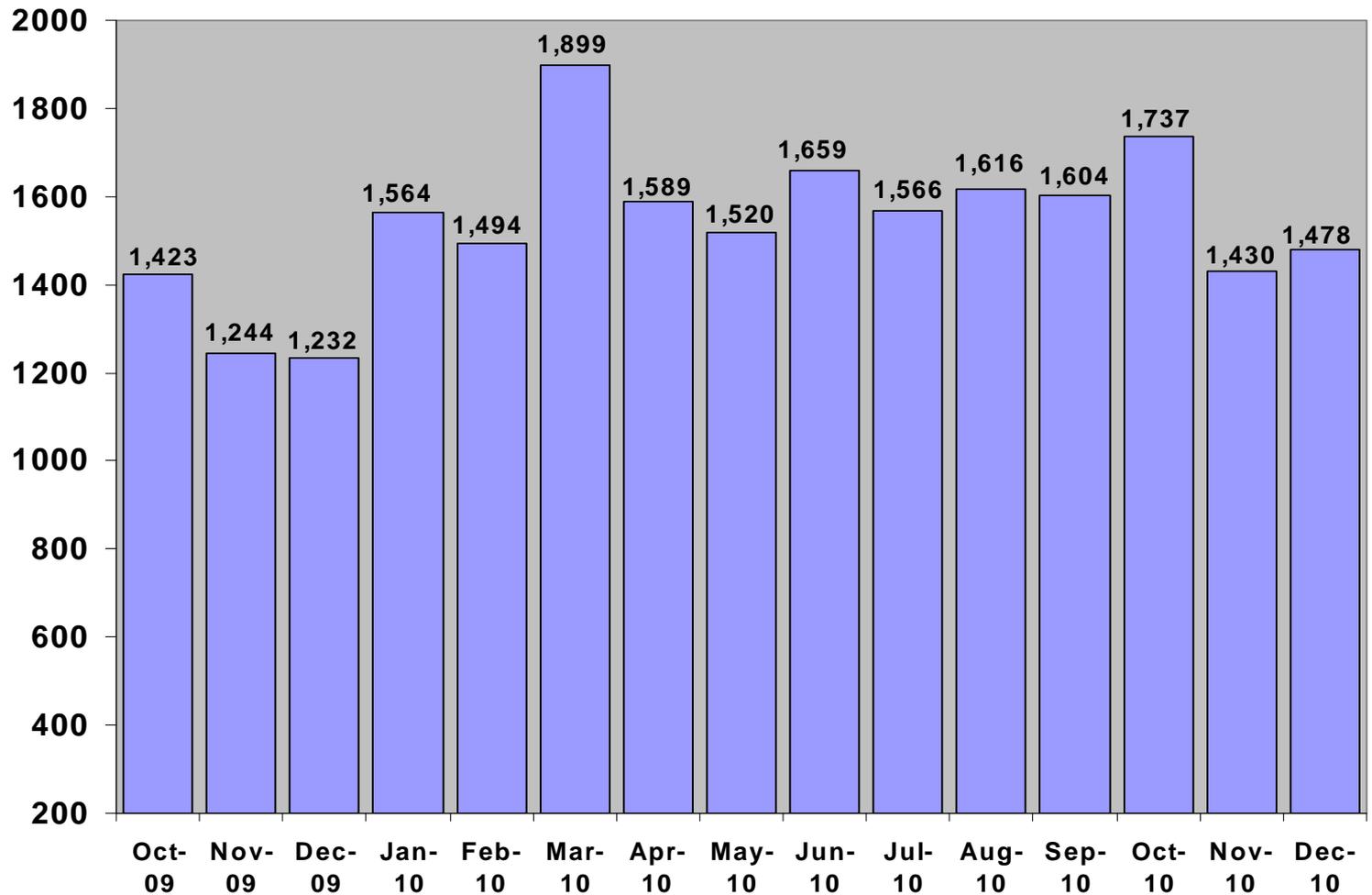




HUSKY
(Only Children Applying)
Applications Received
New and Renewal

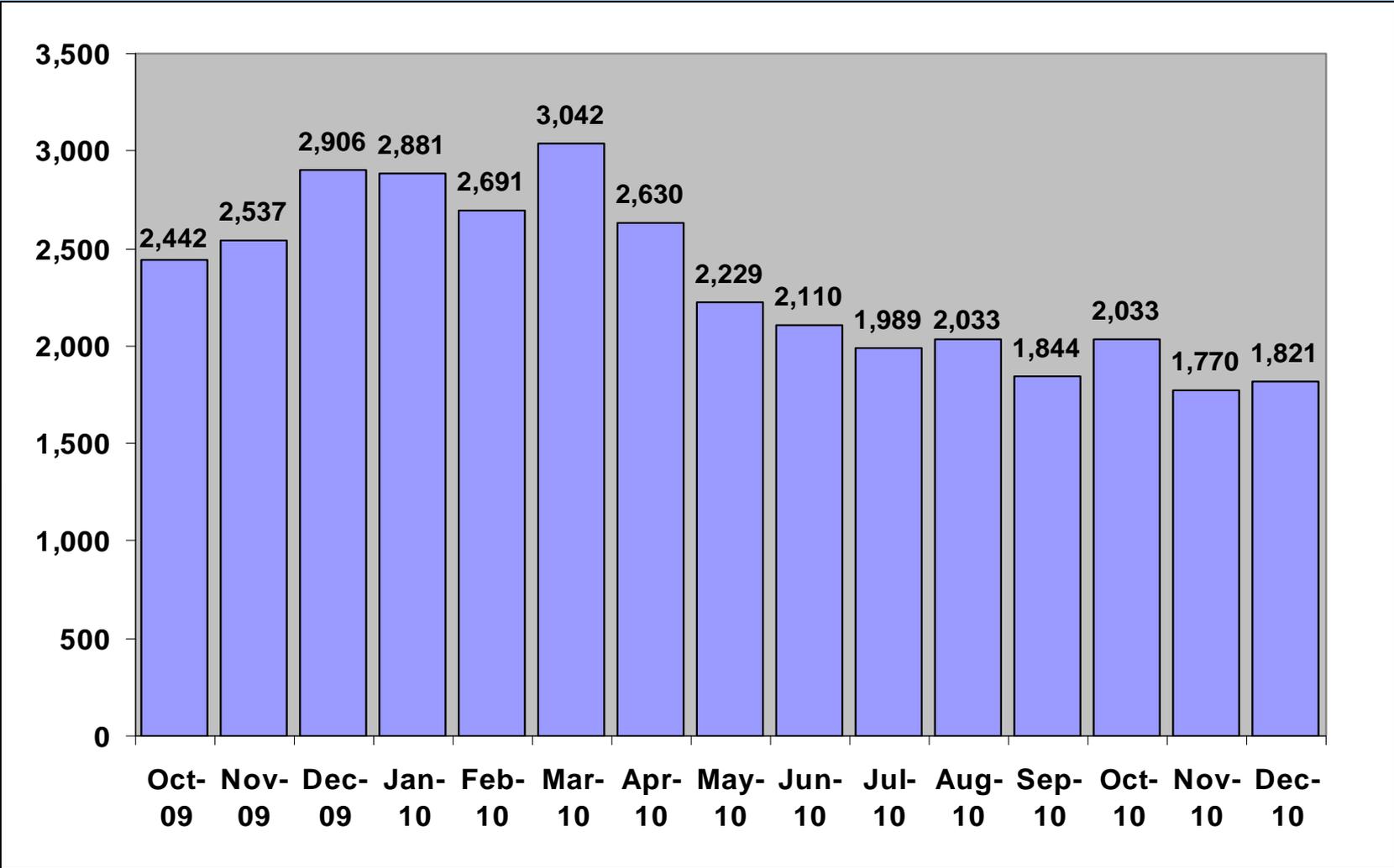


HUSKY/Charter Oak
(Both Children and Adults Applying)
Applications Received
New and Renewal





Charter Oak
(Only Adults Applying)
Applications Received
New and Renewal

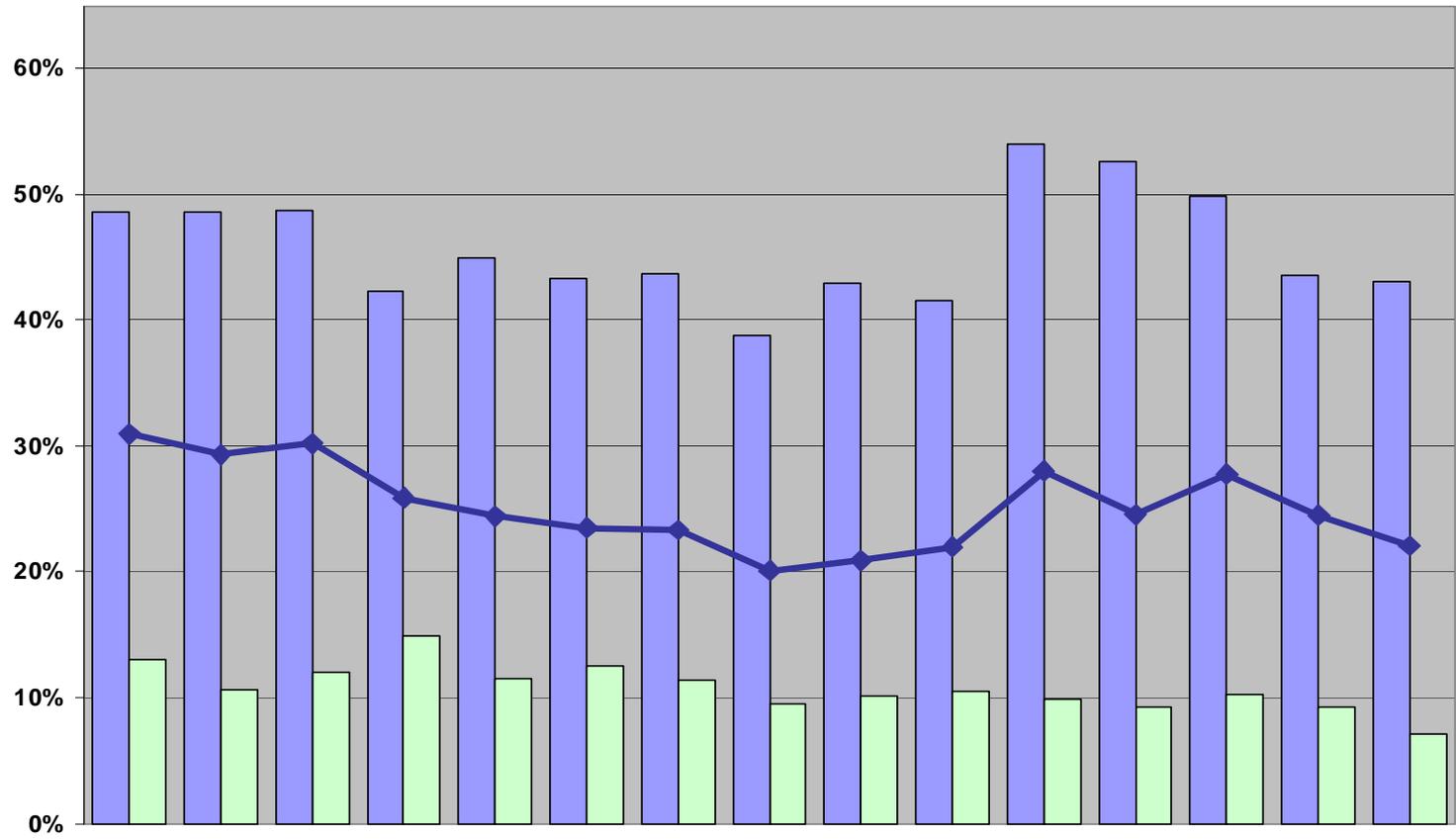




HUSKY Only

Applications Referred to DSS

New, Renewal and Combined AUs



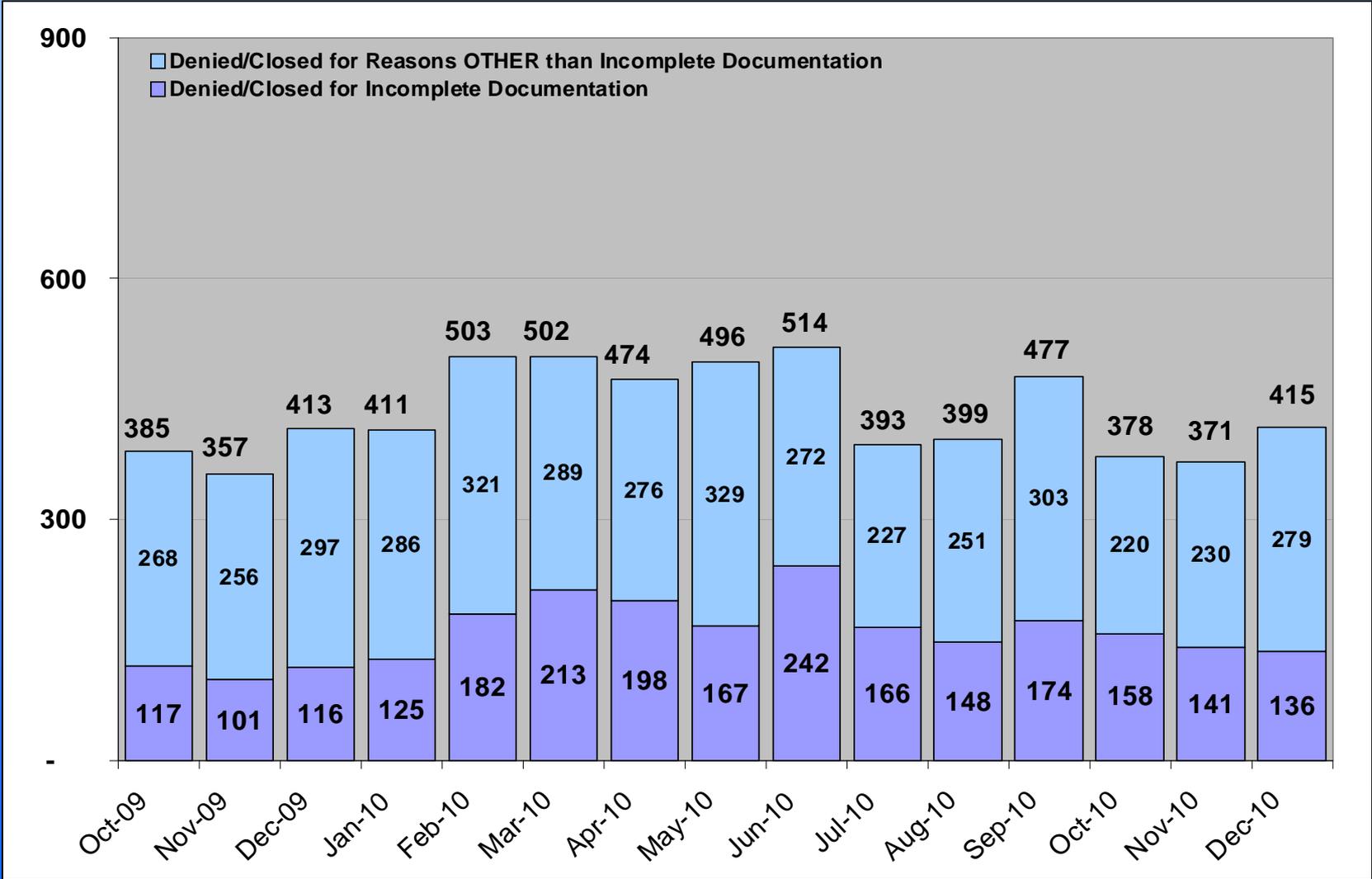
	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
New	48.6%	48.6%	48.7%	42.3%	45.0%	43.4%	43.7%	38.8%	42.9%	41.5%	54.0%	52.7%	49.8%	43.5%	43.0%
Renewal	13.0%	10.6%	12.1%	14.9%	11.5%	12.6%	11.4%	9.5%	10.2%	10.5%	9.9%	9.3%	10.2%	9.3%	7.1%
Combined	31.0%	29.3%	30.2%	25.9%	24.4%	23.5%	23.3%	20.1%	20.9%	22.0%	28.0%	24.5%	27.8%	24.5%	22.1%



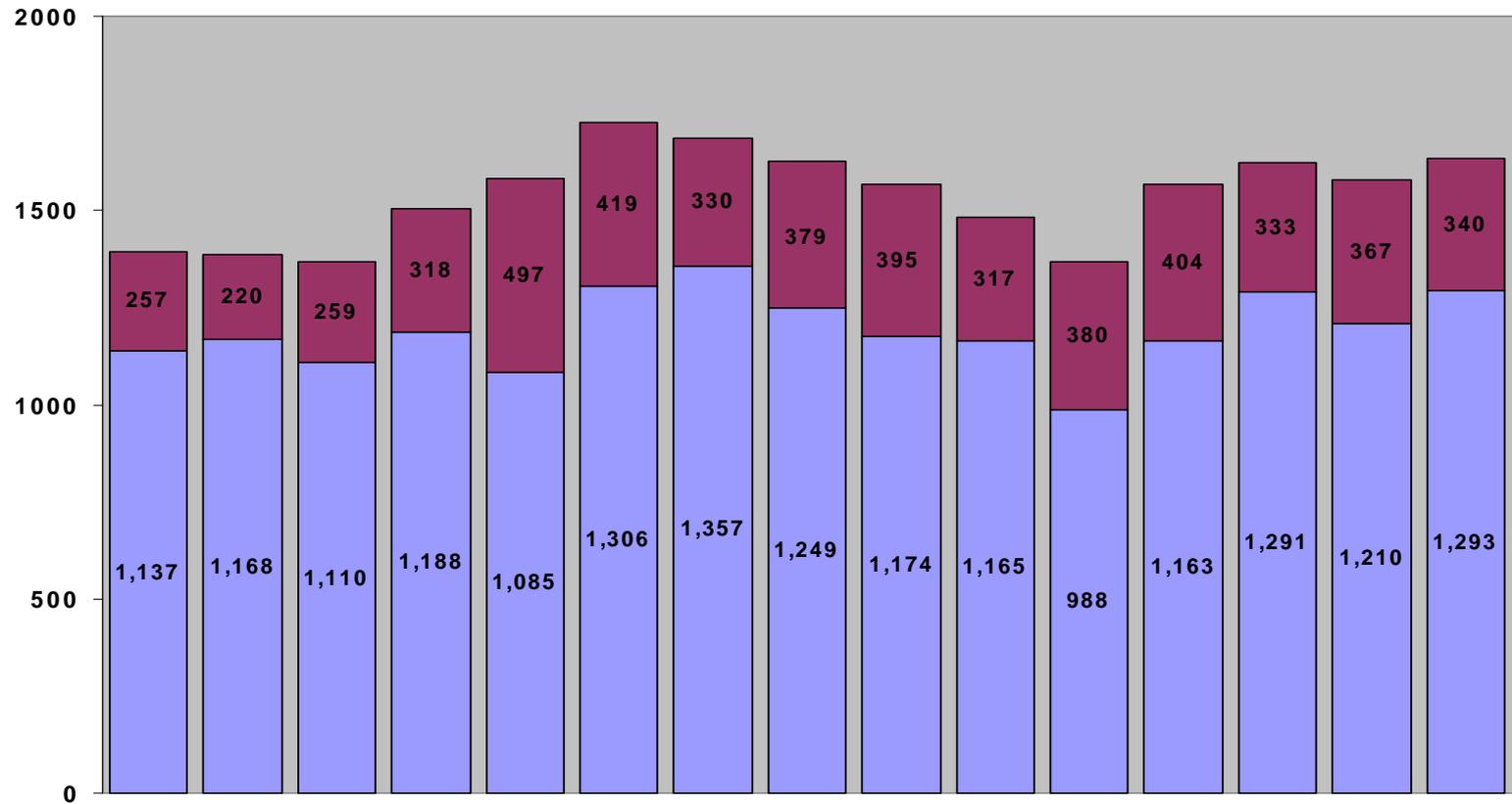
HUSKY B Only

Applications Denied or Closed

(Does not include Closed Renewals Eligible for HUSKY A)

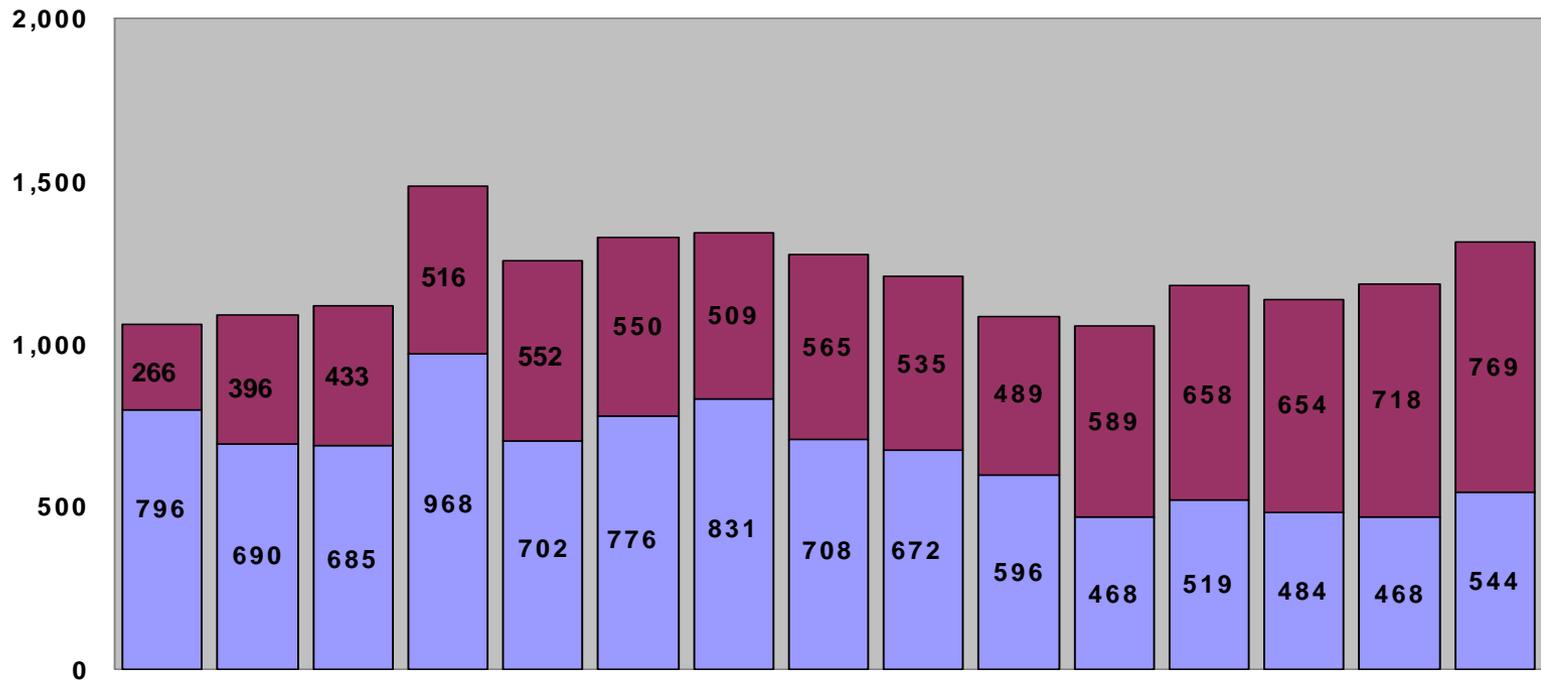


HUSKY B/Charter Oak Applications Denied or Closed



	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
■ Closed	257	220	259	318	497	419	330	379	395	317	380	404	333	367	340
■ Denied	1137	1168	1110	1188	1085	1306	1357	1249	1174	1165	988	1163	1291	1210	1293

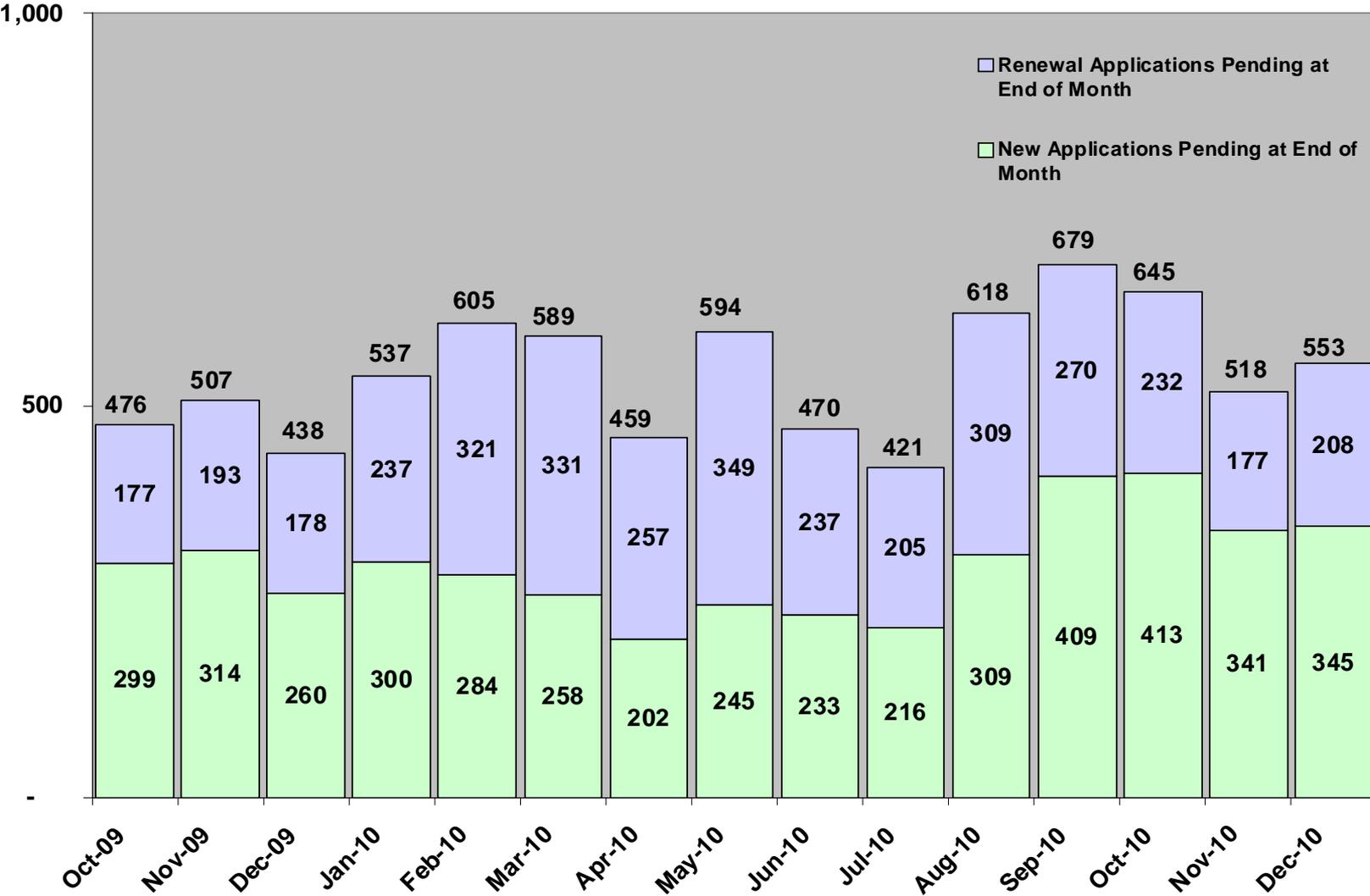
Charter Oak Applications Denied or Closed



	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Closed	266	396	433	516	552	550	509	565	535	489	589	658	654	718	769
Denied	796	690	685	968	702	776	831	708	672	596	468	519	484	468	544

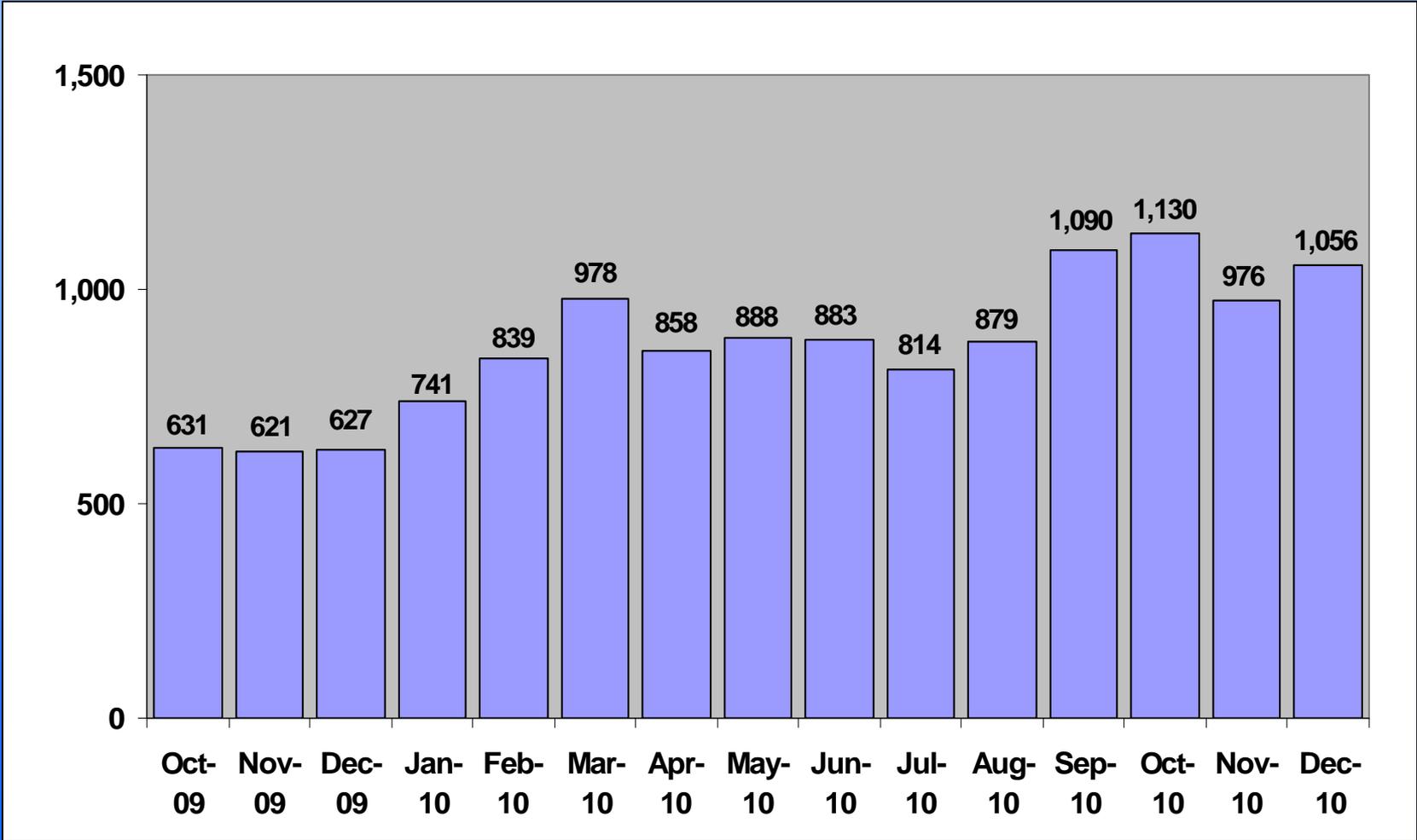
HUSKY B Only

Applications Pending at End of Month



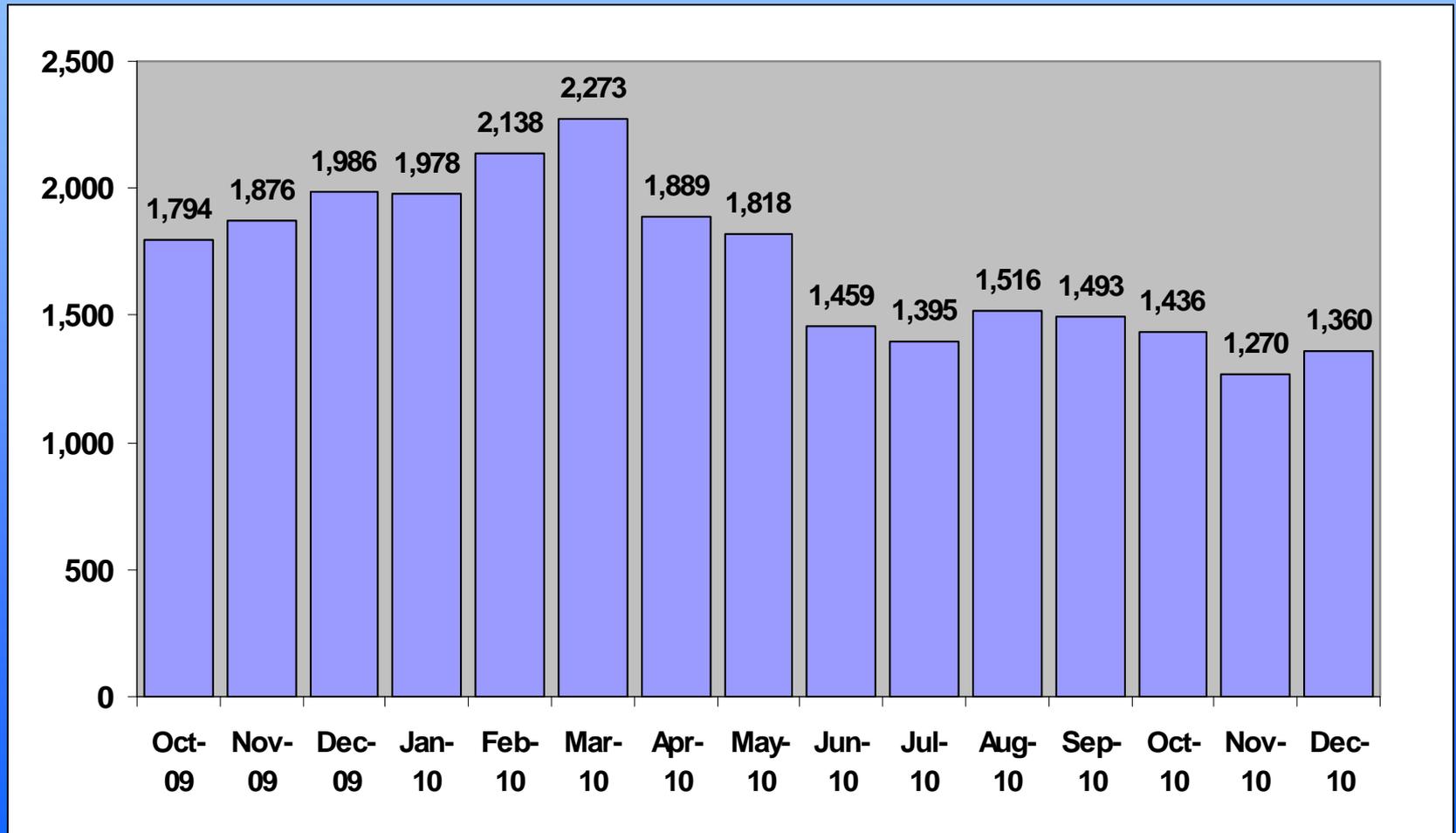


HUSKY B/Charter Oak Applications Pending at End of Month

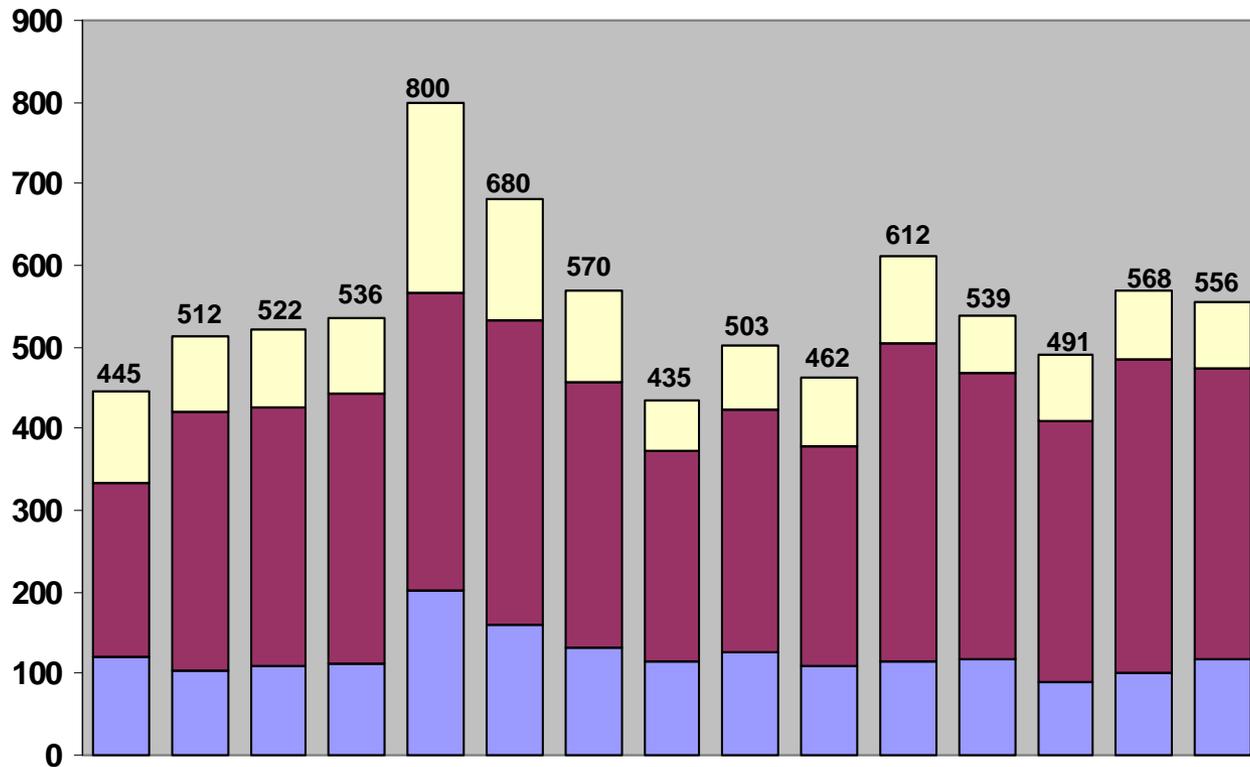




Charter Oak Only Applications Pending at End of Month



Did Not Reapply at Renewal by Application Type



	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
■ HUSKY B/Charter Oak	112	92	96	93	234	148	114	62	79	84	106	71	81	83	83
■ Charter Oak	212	316	317	331	363	371	323	258	299	268	392	351	320	385	354
■ HUSKY B	121	104	109	112	203	161	133	115	125	110	114	117	90	101	119

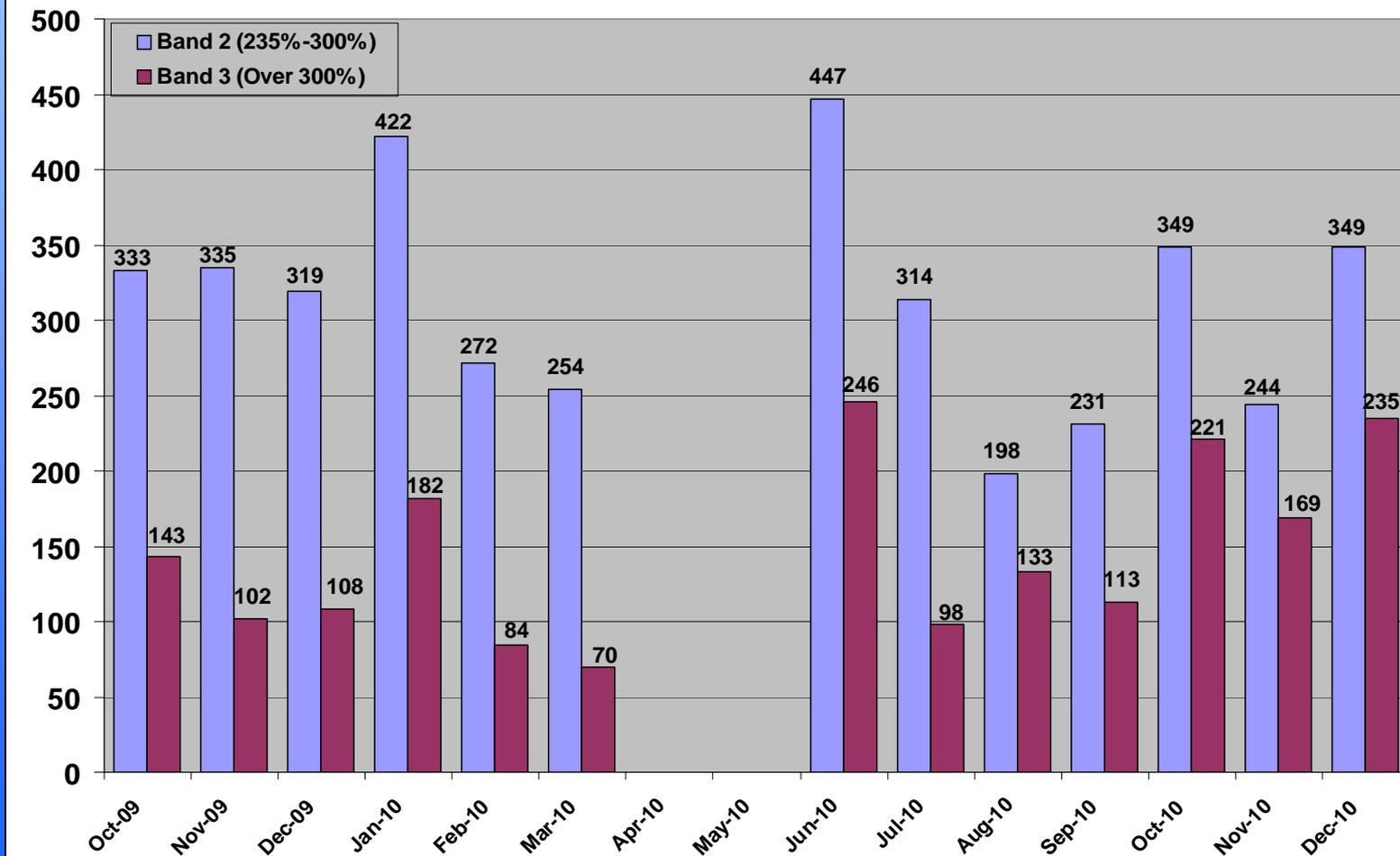
HUSKY A Default Enrollments

Targeted Mandatories	7,391
Aetna Better Health	678
AmeriChoice	715
Community Health Network	777
Total Default Enrollments	2,170
Default Rate	29.4%
Mandatory Choice Rate	70.6%

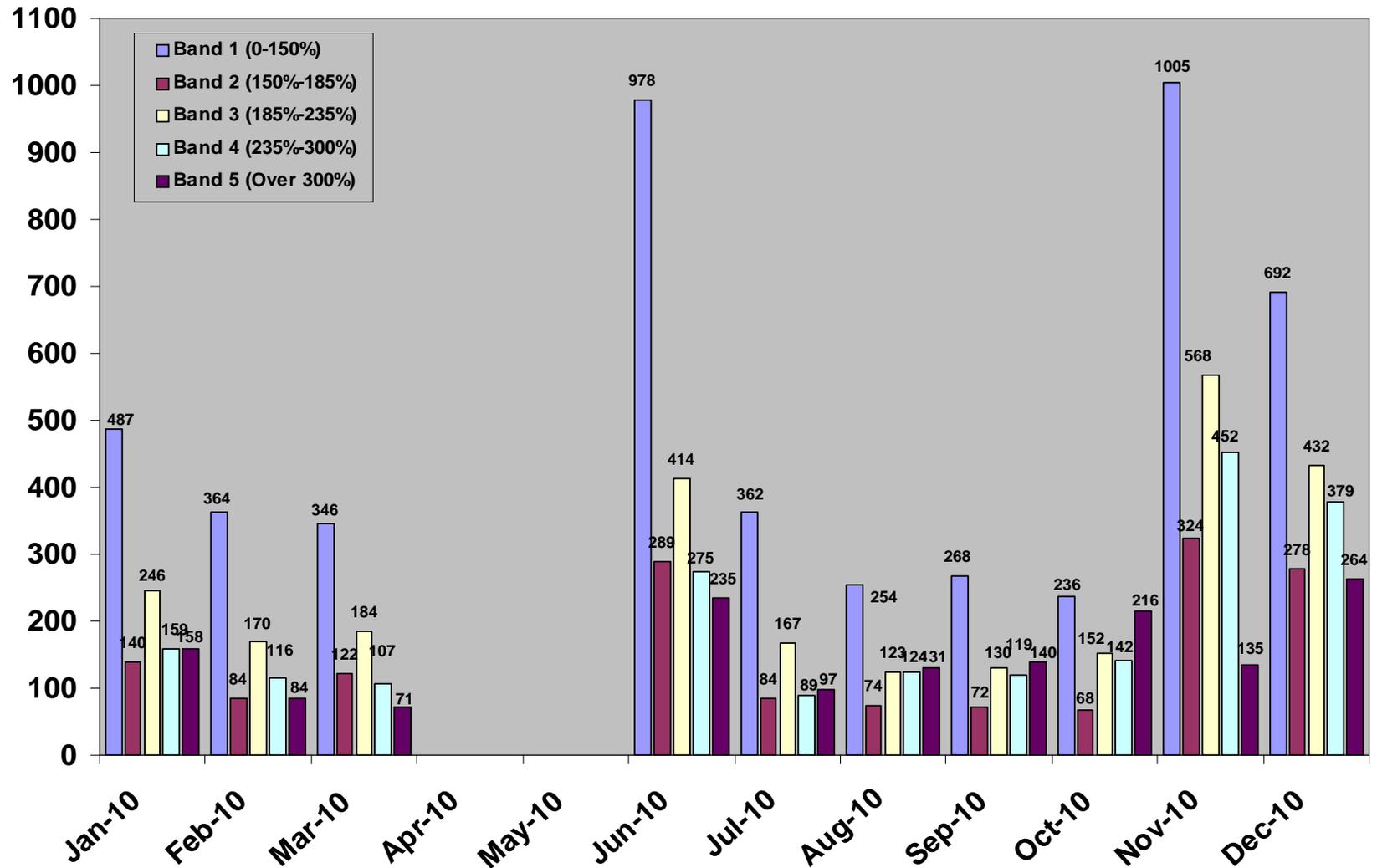
HUSKY A Gross Plan Changes By Reason

Disenrollment Reasons	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total	%
PCP not in plan	112	111	66	289	50.51%
No Reason Given	40	47	27	114	19.93%
Client chose after auto default started	13	19	21	53	9.27%
Other (disenrollment)	6	10	32	48	8.39%
Dissatisfaction with plan	5	16	5	26	4.55%
Specialist not in plan	8	7	11	26	4.55%
Hospital/dinic not participating in plan	12	2	0	14	2.45%
Accidentally chose wrong plan	0	0	2	2	0.35%
				572	100.00%

HUSKY B Program Disenrolled - Failure to Pay Premium (Last 15 Months)



Charter Oak Program Disenrolled - Failure to Pay Premium



HUSKY A Count of Enrollees By County By Plan As of 01/01/2011

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	PCCM	Total
Fairfield	20,870	15,244	49,085	0	85,199
Hartford	28,475	13,971	69,268	81	111,795
Litchfield	4,692	1,182	10,166	9	16,049
Middlesex	3,246	904	7,494	0	11,644
New Haven	23,932	10,642	77,128	384	112,086
New London	4,861	3,578	20,559	0	28,998
Tolland	2,910	1,329	5,082	14	9,335
Windham	3,363	2,074	10,484	27	15,948
Total	92,349	48,924	249,266	515	391,054

**HUSKY B Count of Enrollees By County By Plan
As of 01/01/2011**

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	1,213	674	1,975	3,862
Hartford	1,279	267	2,092	3,638
Litchfield	417	68	702	1,187
Middlesex	195	31	377	603
New Haven	998	252	2,265	3,515
New London	235	104	680	1,019
Tolland	221	62	268	551
Windham	163	40	296	499
Total	4,721	1,498	8,655	14,874

HUSKY B Enrollment By Plan By Band As of 01/01/2011

Health Plan	Premium Bands			Total
	01	02	03	
Aetna Better Health	2,560	1,722	439	4,721
AmeriChoice by United Healthcare	887	488	123	1,498
Community Health Network	4,777	3,165	713	8,655
Total Enrollment by Premium Band	8,224	5,375	1,275	14,874

Premium Band	Definition
01	From 185% up to 235% of FPL
02	From 235% up to 300% of FPL
03	Over 300% of FPL

**Charter Oak Enrollment By County By Plan
As of 01/01/2011**

County	Aetna Better Health	AmeriChoice by United Healthcare	Community Health Network	Total
Fairfield	990	483	343	1,816
Hartford	867	282	918	2,067
Litchfield	308	87	292	687
Middlesex	191	54	148	393
New Haven	1,201	350	548	2,099
New London	177	126	254	557
Tolland	189	69	138	396
Windham	137	49	125	311
Total	4,060	1,500	2,766	8,326

Charter Oak Enrollment By Plan By Band As of 01/01/2011

Health Plan	Premium Bands										Total
	Subsidized					Unsubsidized					
	01	02	03	04	05	A	B	C	D	E	
Aetna Better Health	1,170	395	490	446	454	153	108	231	261	352	4,060
AmeriChoice by United Healthcare	385	138	170	180	197	67	36	93	90	144	1,500
Community Health Network	800	274	410	349	252	95	71	140	177	198	2,766
Total Enrollment by Premium Band	2,355	807	1,070	975	903	315	215	464	528	694	8,326

Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

Charter Oak
Age by Premium Band
As of 01/01/2011

	19-30 Years	31-40 Years	41-50 Years	51-64 Years	Total
Band 1	371	165	377	1,442	2,355
Band 2	76	39	134	558	807
Band 3	54	115	280	621	1,070
Band 4	32	92	240	611	975
Band 5	19	62	125	697	903
Band A	32	25	39	219	315
Band B	21	9	33	152	215
Band C	32	70	106	256	464
Band D	24	61	118	325	528
Band E	31	69	128	466	694
Total	692	707	1,580	5,347	8,326

Premium Band	Definition
01 & A	Less Than 0 up to 150%
02 & B	Over 150% to 185%
03 & C	Over 185% up to 235%
04 & D	Over 235% up to 300%
05 & E	Over 300%

Connecticut Pre- Existing Condition Insurance Plan (CT PCIP)

- **CT PCIP Application Activity**

- 4000+ HUSKY/COAK/LIA/PCIP applications reviewed by ACS in December
- 657 individuals qualified for HUSKY B Band 3, Charter Oak or CT PCIP
- All 657 screened for CT PCIP
- 152 (23%) eligible for CT PCIP
- 13 enrolled in CT PCIP (as of 1/1/11 or 2/1/11)
- Remaining 152 may enroll with Charter Oak or HB Band 3

- **Interest in the CT PCIP to date**

- 550+ calls received by ACS inquiring about the program
- Over 5,000 hits to the website

Connecticut Pre – Existing Condition Insurance Plan (CT PCIP)

Month	Eligible Individuals	Enrollees by effective date	Chose CO or HB band 3	Closed or Undecided
November & Prior	458	14	102	329
December	125	9		113
January		12		
February		4		
Total	583	39	102	442

ACS Office Hours

**Our office is open Monday through Friday from 8:30 AM to 5:00 PM
1-800-656-6684**