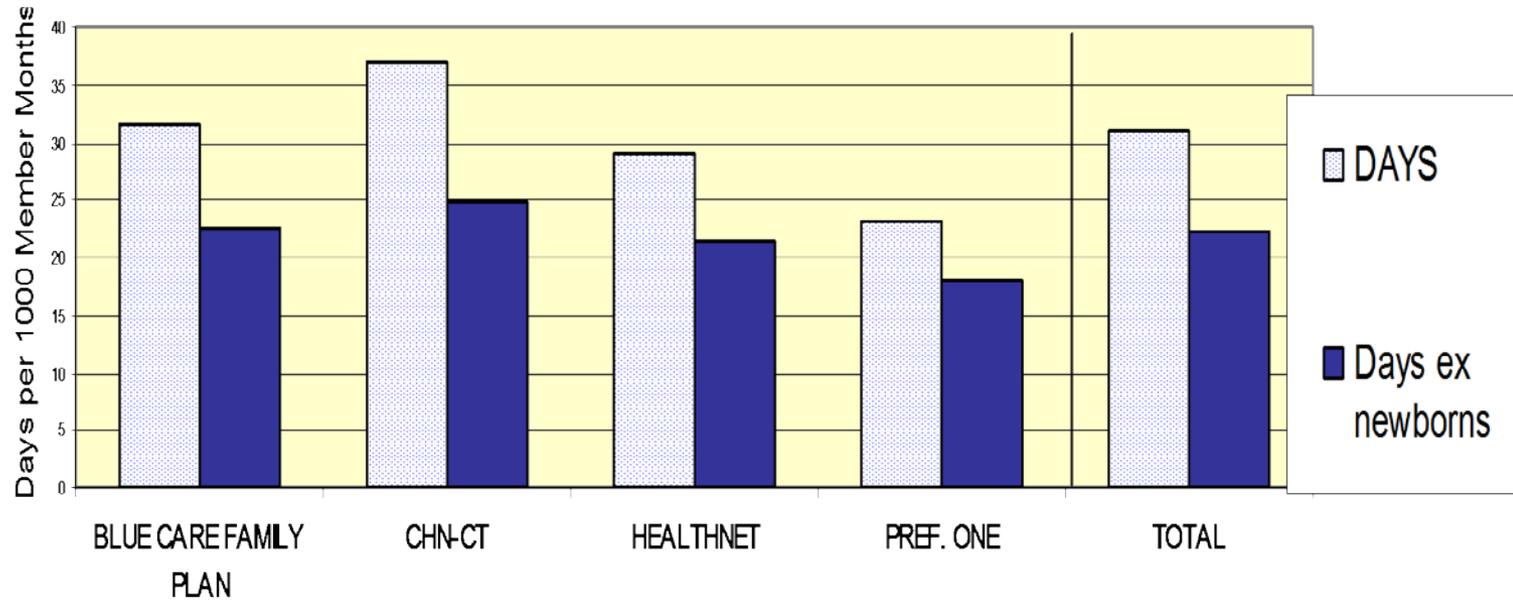


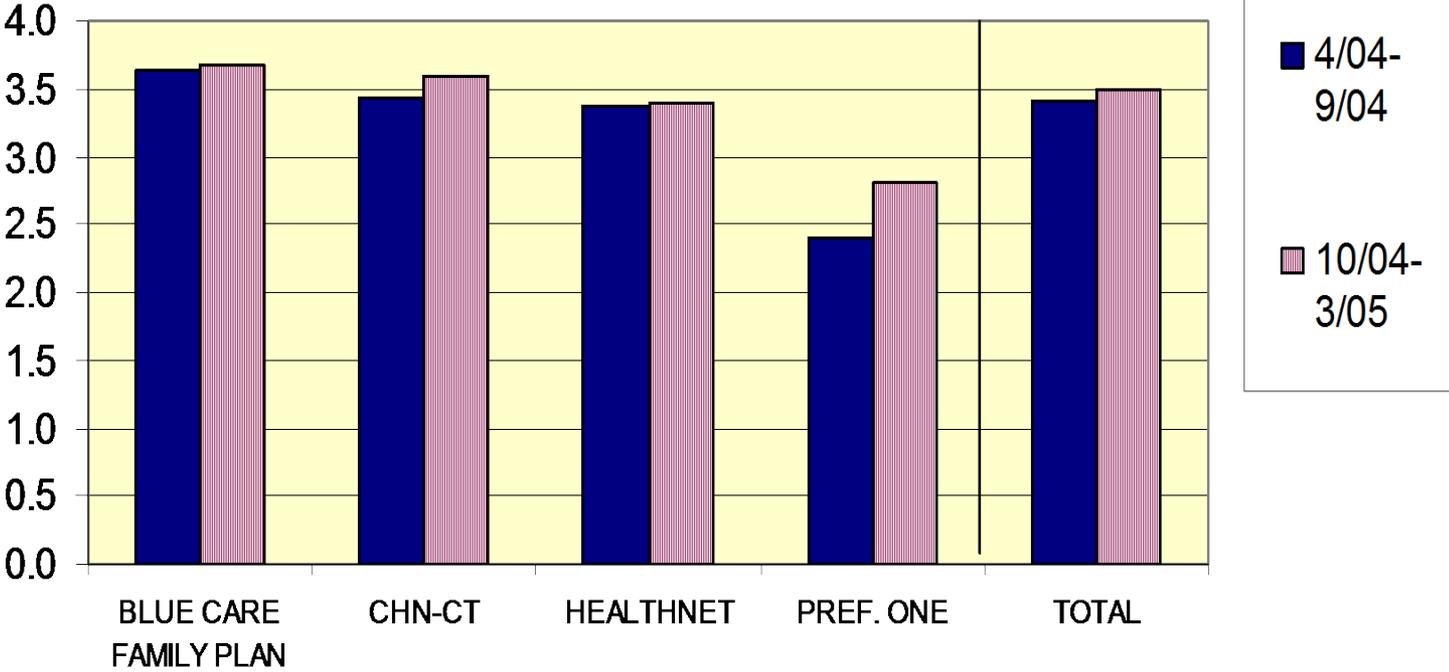
Utilization Reports Presented to Medicaid Managed Care Council

HUSKY A Hospital Utilization, Prenatal/Maternal
Care and Pharmacy and HUSKY B Semiannual
Reporting

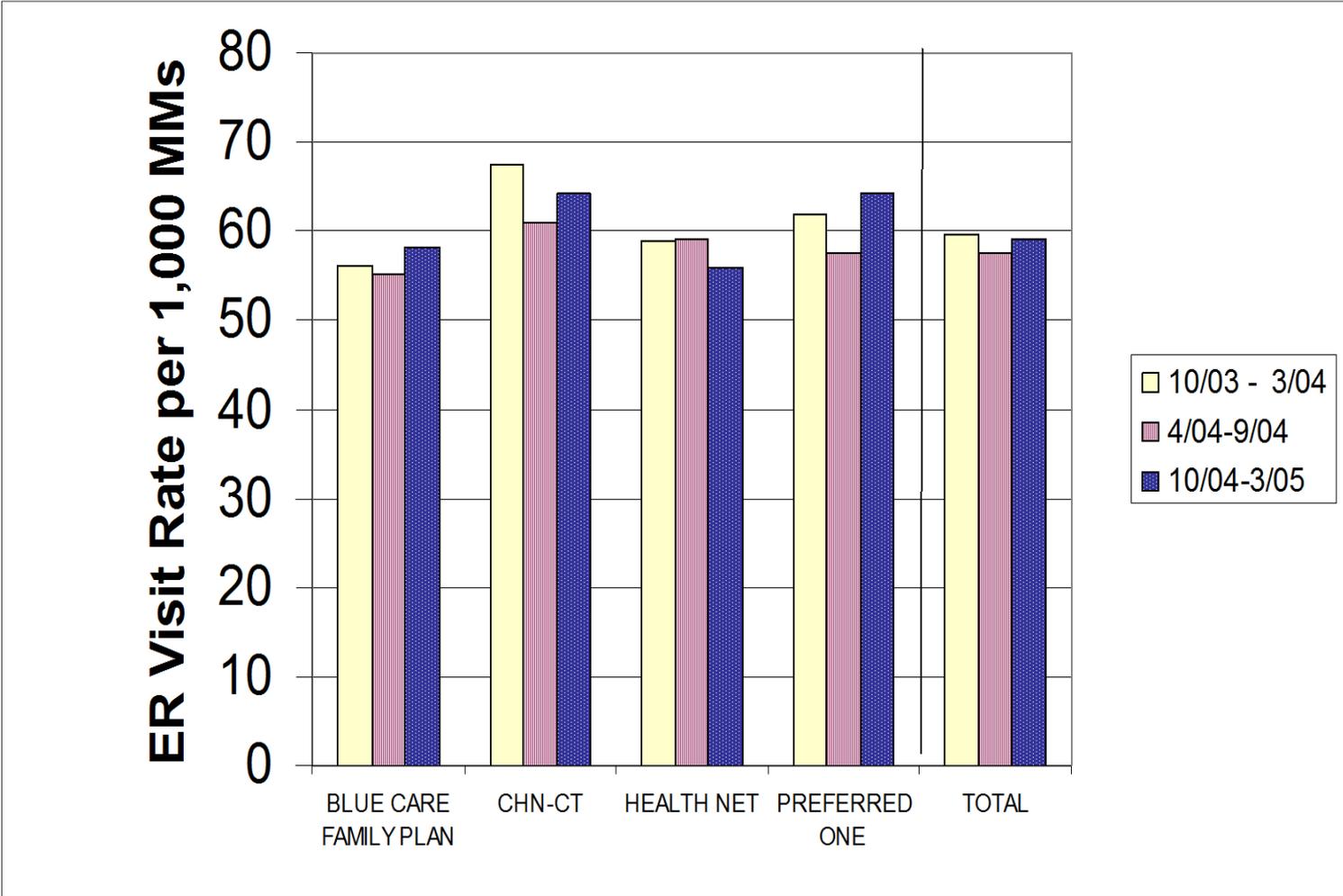
HUSKY A Inpatient Days per 1,000 Member Months, 10/04-3/05



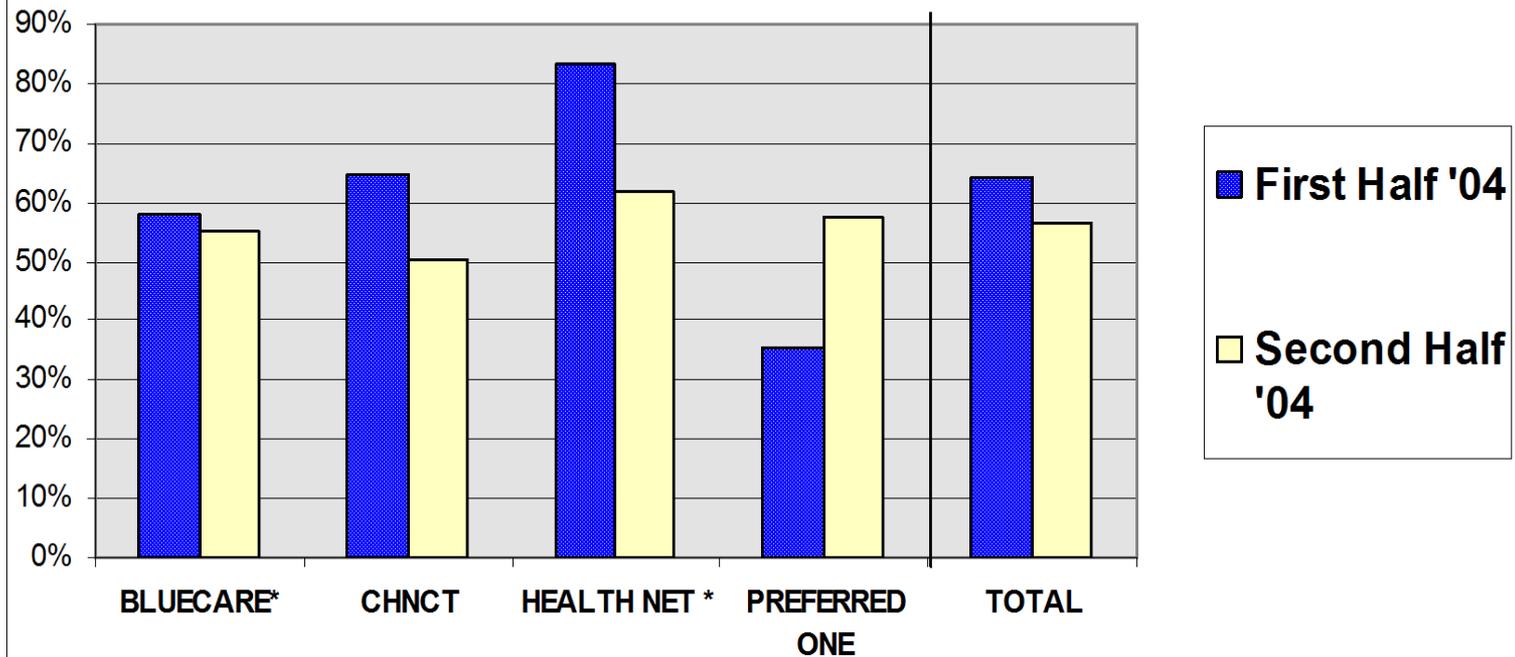
HUSKY A Average Length of Stay, By MCO and TOTAL, 4/04-3/05



HUSKY A Emergency Room Visits per 1,000 Member Months, 10/03-3/05

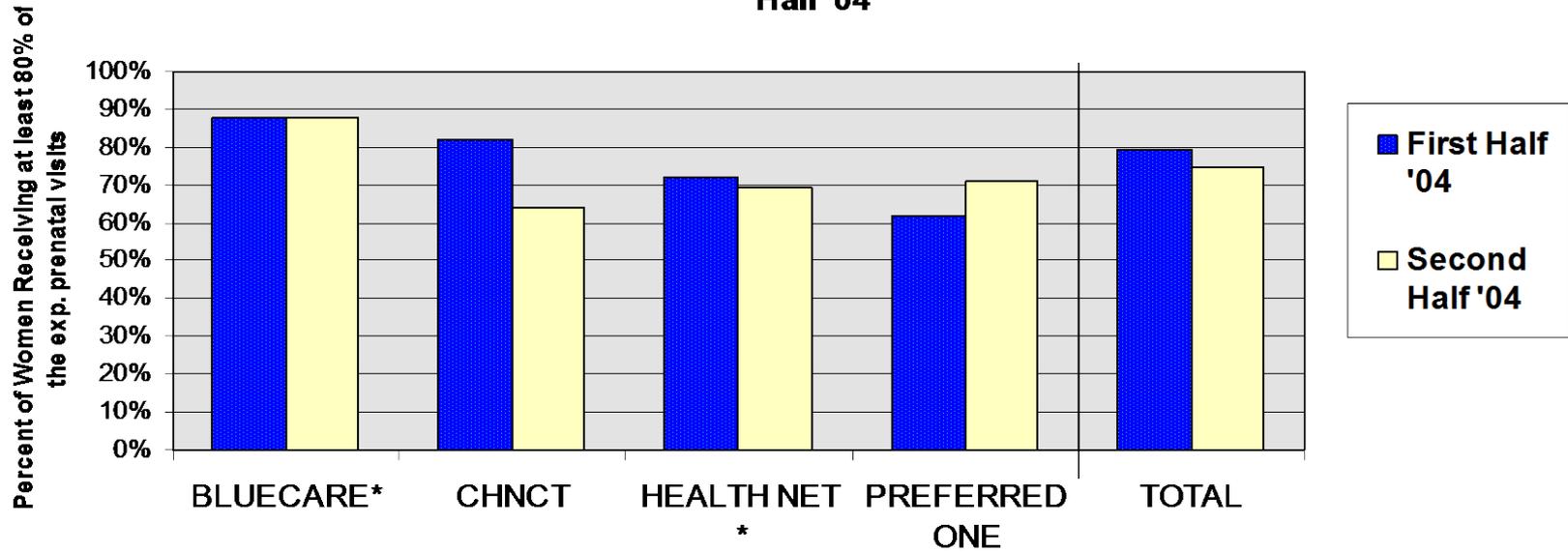


HUSKY A Percent of Women Enrolled in First Trimester with Expected Prenatal Visits, First and Second Half 2004



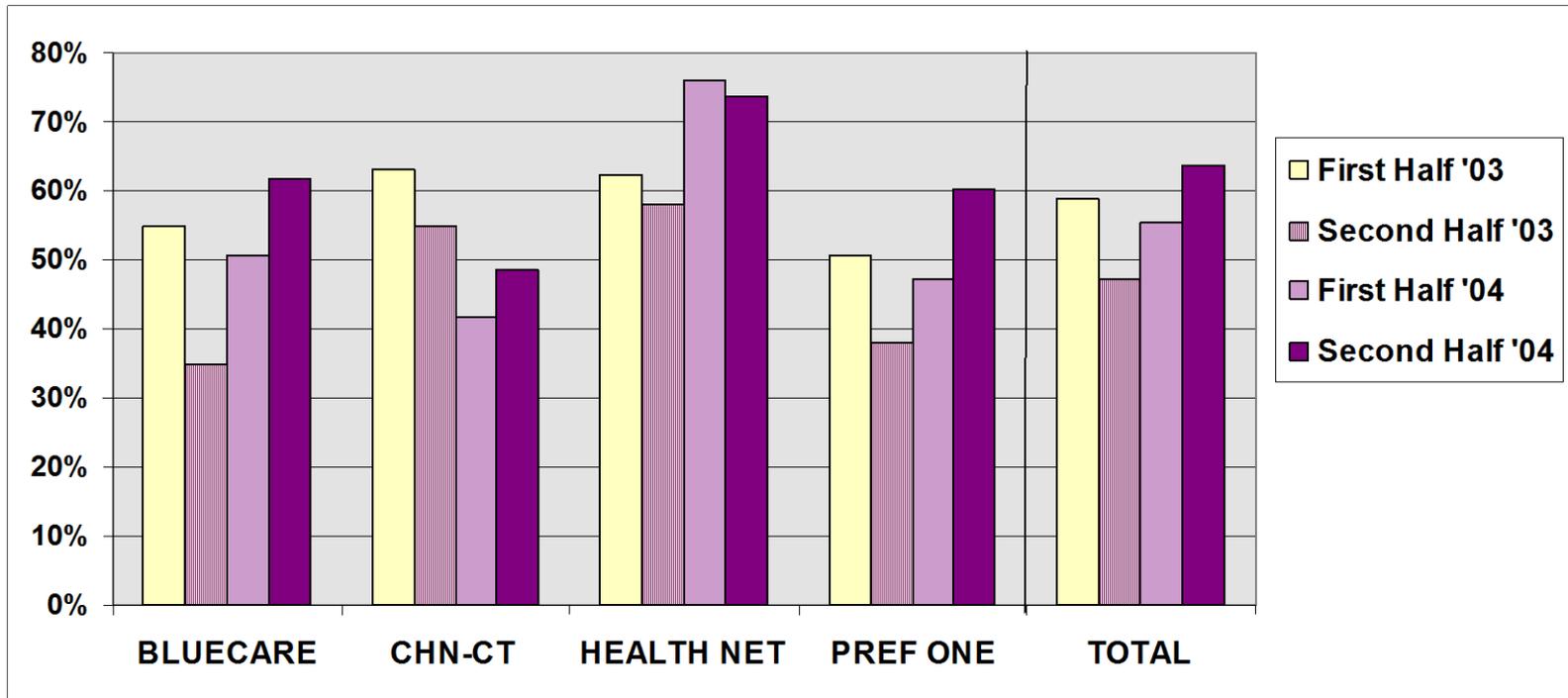
*Blue Care indicated that 358 deliveries were missing information. Health Net had 59 deliveries missing data.

Percent of Women with at least 80% of Expected Prenatal Visits, First and Second Half '04



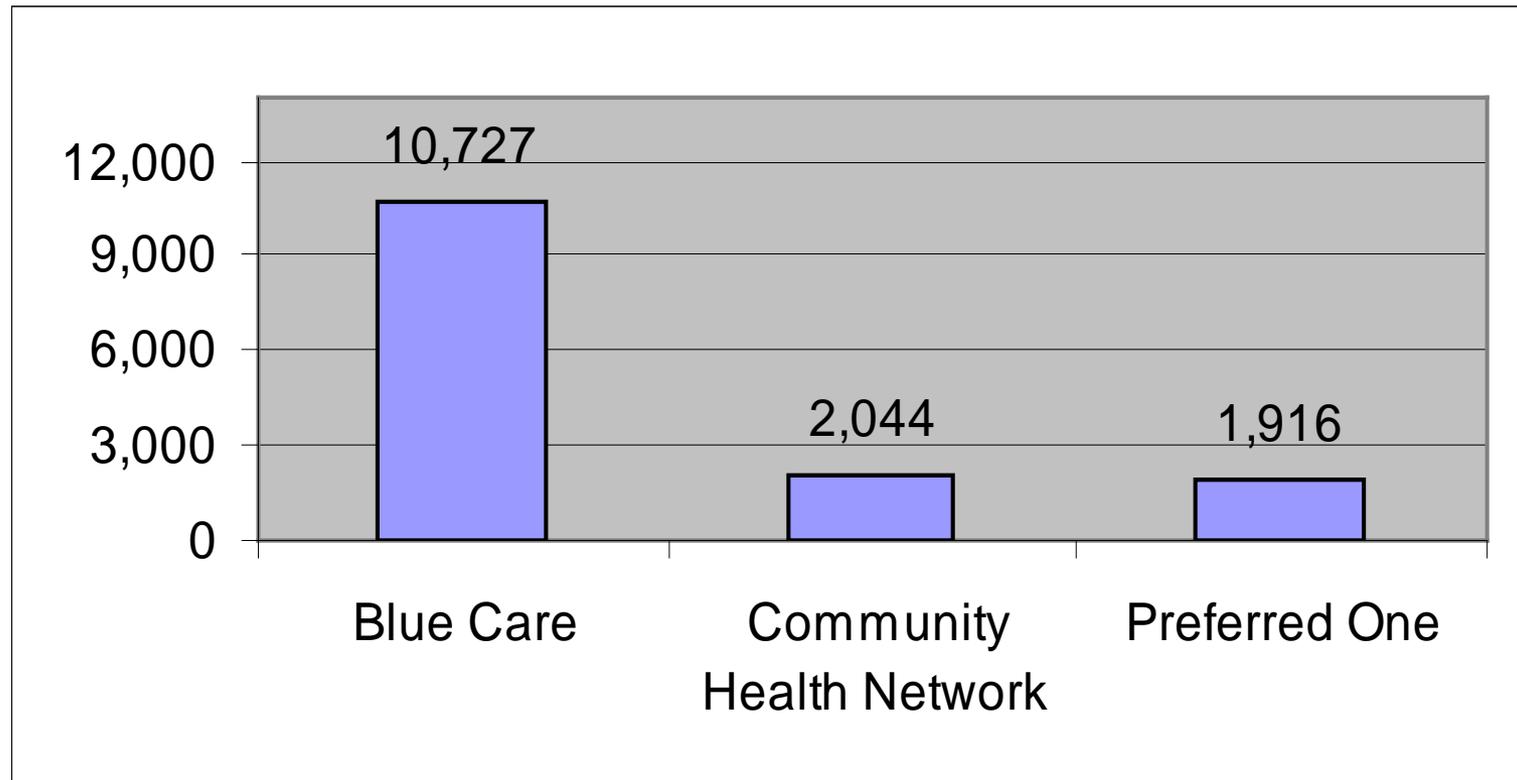
*Blue Care indicated that 358 deliveries were missing prenatal information in the second half of '04. Health Net had 59 deliveries that were missing data during the same period.

HUSKY A Percent of Continuously Enrolled Women Receiving Timely* Postpartum Care, Deliveries 1/03-12/04



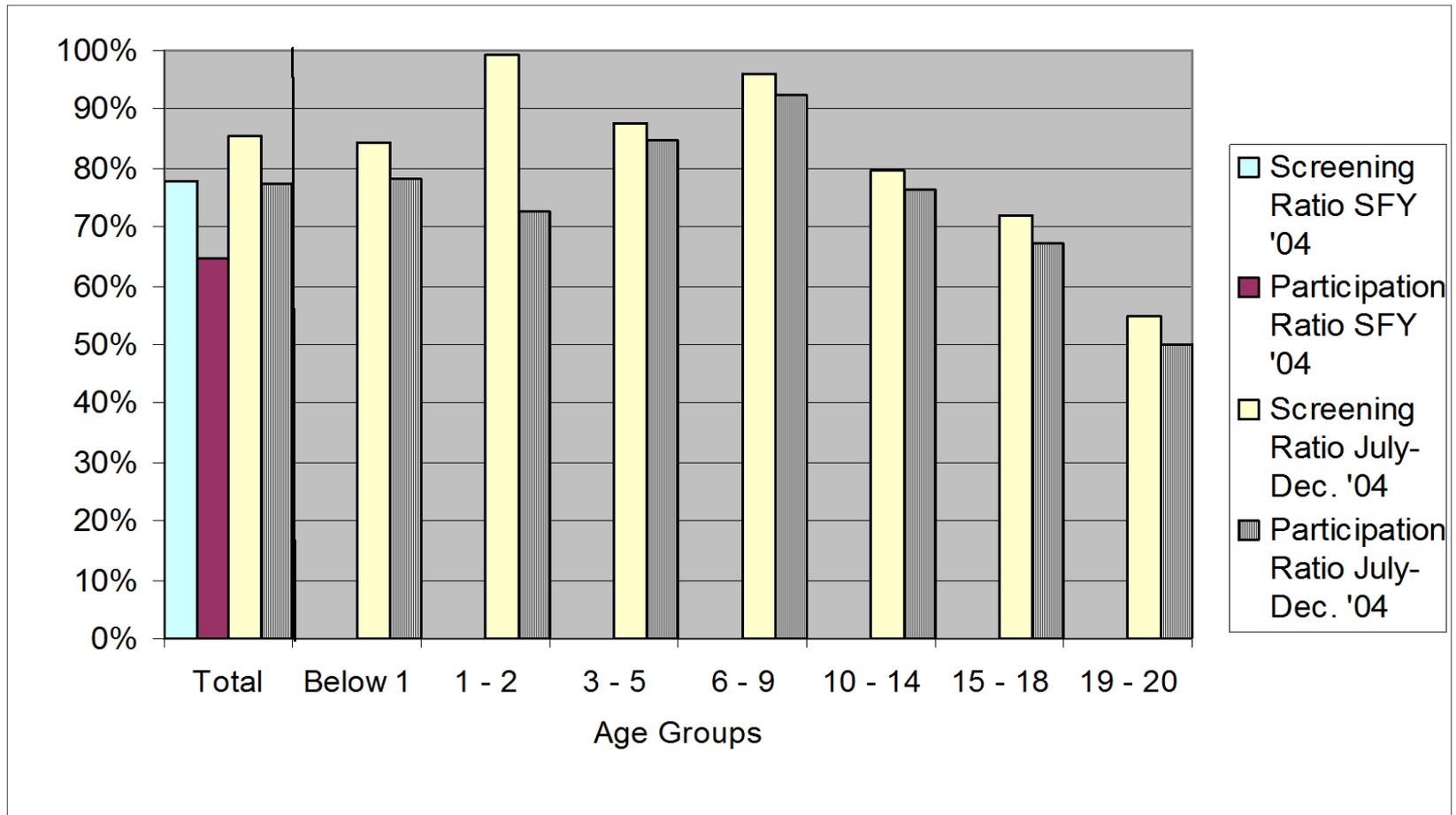
* Includes Visits 42-56 Days Postpartum. *Blue Care indicated that 336 deliveries were missing postpartum info and 248 had visits outside the window in second half 2004. Health Net had 59 deliveries missing data in second half 2004.

HUSKY B Enrollment by MCO, October, 2004

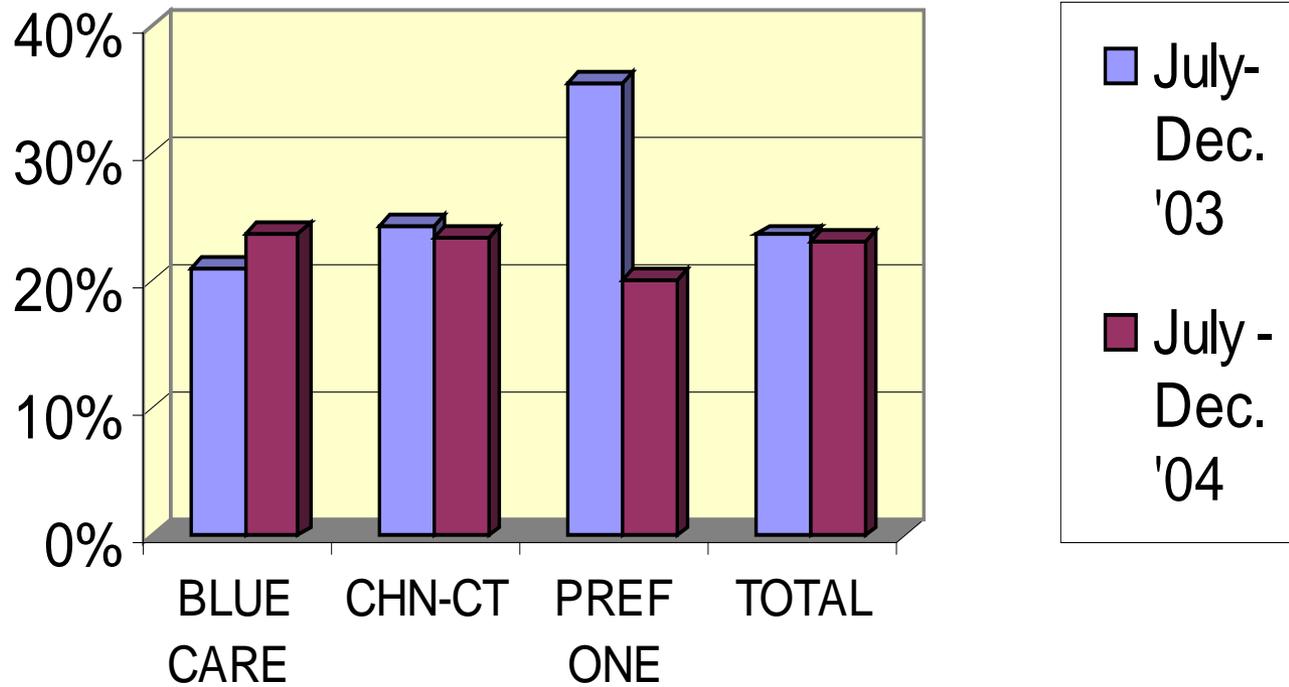


Total HUSKY enrollment equaled 14,687 in October 2004.

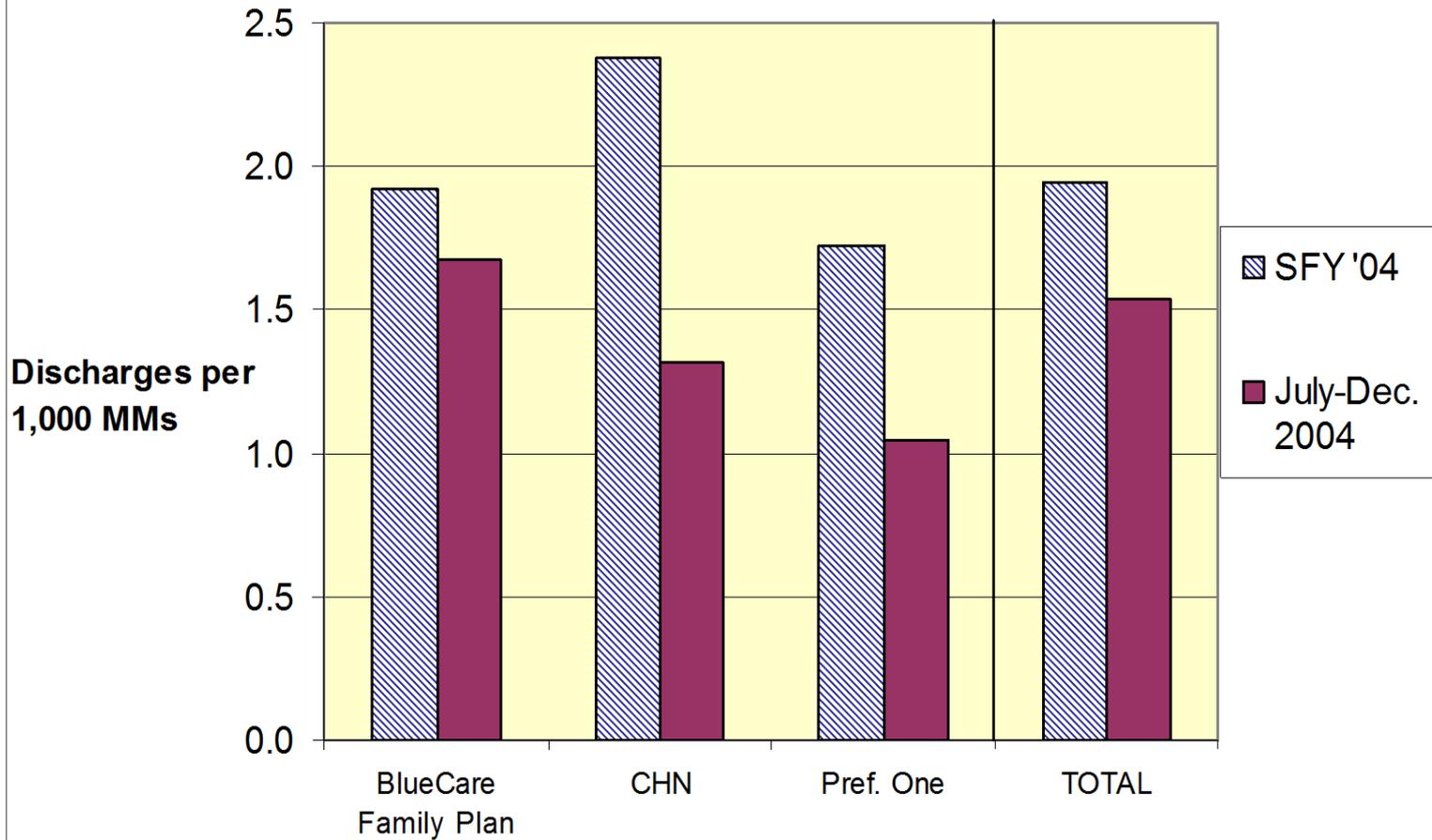
HUSKY B Screening and Participation Ratios, SFY '04 and July-Dec. '04



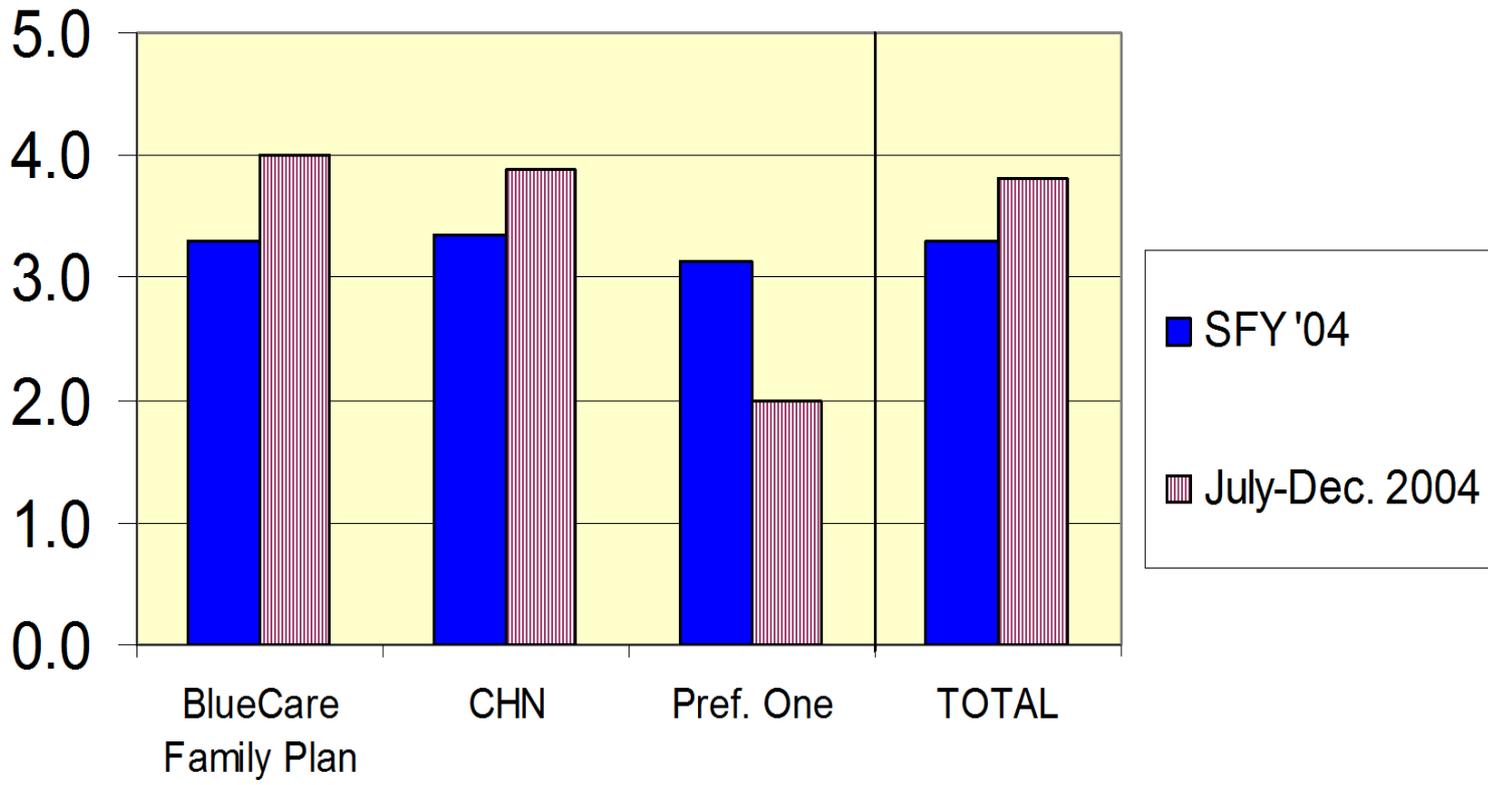
Percent of HUSKY B Children Receiving Any Dental Services,
July-Dec. '03 and '04



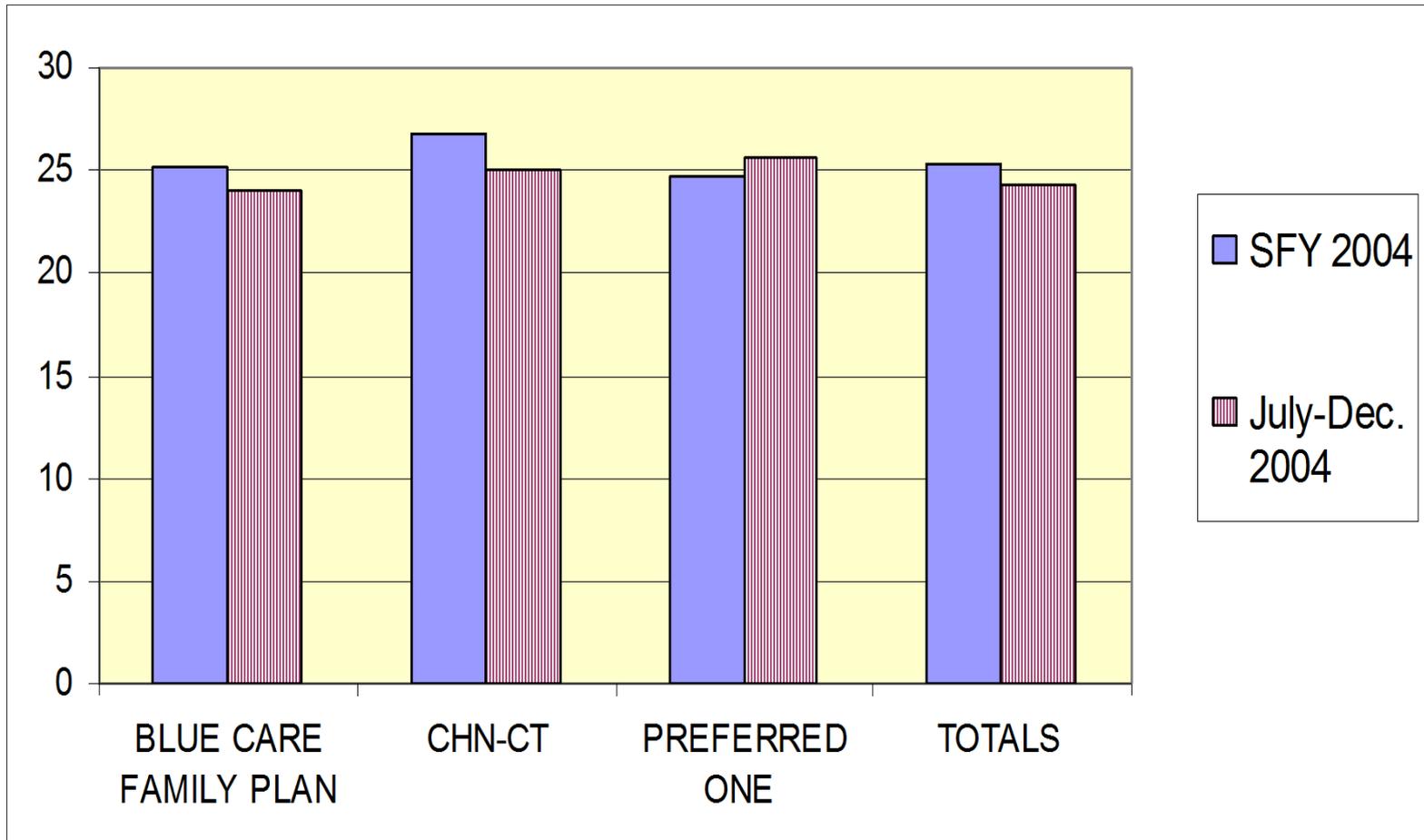
HUSKY B Discharges per 1,000 Member Months, SFY 04 and July-Dec. 2004



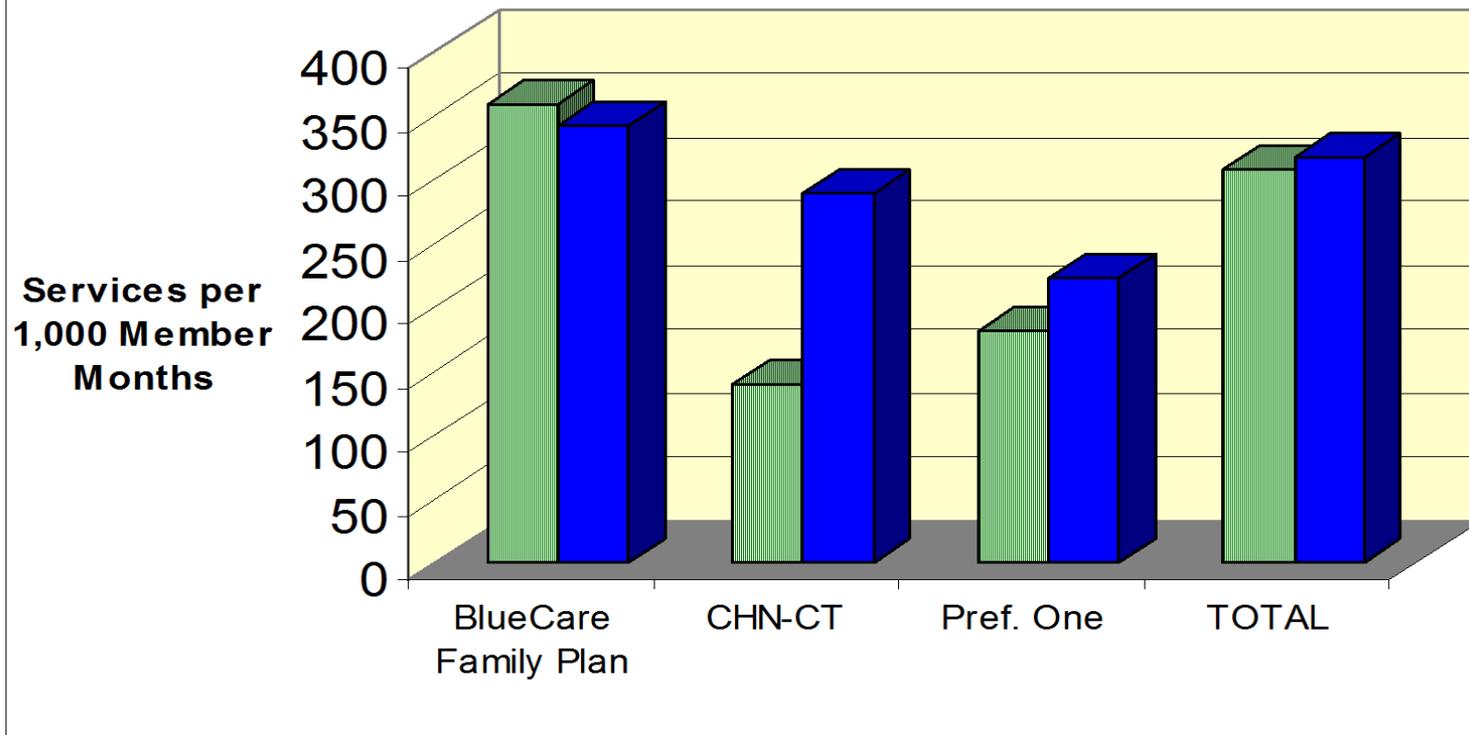
HUSKY B Inpatient Care, Average Length of Stay, SFY '04 and July-Dec. 2004



HUSKY B Emergency Room Visits, Per MCO, Per 1,000 Member Months, SFY '04 and Second Half '04



**HUSKY B Clients Receiving Prescription Drugs (ex Inpt.),
SFY '04 and
July-Dec. 2004**



Clarification of HUSKY MCO
Audited Financial Report for 2004,
**with Additional Detail Regarding Taxes Paid and
Corrected Reporting regarding CHN**

Total Revenue and Expense Report, Connecticut HUSKY Health Plans, 2004

Period	Blue Care	CHN-CT	Health Net	First Choice/ Preferred One*	2004
Member Months	1,656,825	676,804	1,153,433	352,120	3,839,182
Revenue	\$ 299,758,000	\$124,859,952	\$209,786,189	\$63,214,627	\$697,618,768
Medical Expense	\$ 274,789,000	\$108,033,692	\$195,536,102	\$50,625,250	\$628,984,044
Administrative Expense	\$ 22,033,000	\$13,898,458	\$22,656,881	\$9,782,411	\$68,370,750
Total Expense	\$ 296,822,000	\$121,932,150	\$218,192,983	\$60,407,661	\$697,354,794
Net Aftertax Income (Loss)	\$ 1,908,505	\$2,927,802	-\$5,464,416	\$1,731,518	\$1,103,409
Medical Loss Ratio	91.7%	86.5%	93.2%	80.1%	90.2%
Administrative Loss Ratio	7.4%	11.1%	10.8%	15.5%	9.8%
Margin	0.6%	2.3%	-2.6%	2.7%	0.2%
Percent for Taxes	0.3%	0%	-1.4%	1.7%	-0.1%
Sum of Percents	100.0%	100.0%	100.0%	100.0%	100.0%
PMPM Revenue	\$180.92	\$184.48	\$181.88	\$179.53	\$181.71
PMPM Medical	\$165.85	\$159.62	\$169.53	\$143.77	\$163.83
PMPM Administration	\$13.30	\$20.54	\$19.64	\$27.78	\$17.81
PMPM Expense	\$179.15	\$180.16	\$189.17	\$171.55	\$181.64
PMPM Margin	\$1.15	\$4.33	(\$4.74)	\$4.92	\$0.29

Source: Financial information shown is from audited financial reports.

*Preferred One's audited financial statement included \$3,167 in medical expenses for non-Medicaid clients, which have been excluded here.

Member months shown are from unaudited financial reports.

Percentages may not add to 100 due to rounding.

MCOs other than Firstchoice are within the HEDIS standard of under 14% administrative expenses.

Net Income is after taxes, except for CHN-CT which is not-for-profit.

NEMT is included in medical costs.