

# Care Management PCMH Committee

## Person Centered Medical Home

December 12, 2012



# PCMH Application Status

## ➤ **48 Unique Practice Applicants who Submitted PCMH Applications**

- ✓ 230 Sites
- ✓ 839 Total Practitioners

## ➤ **Practice Application Status:**

- ✓ 15 - PCMH Approved Practices
- ✓ 1 - PCMH Pending Approval Practice
  - ConnCare/Backus Health Center
- ✓ 31 - Glide Path Approved Practices
- ✓ 3 - Glide Path Pending Practices (Awaiting Application Submission)
  - Child & Adolescent Health Care, Inc.
  - Salud Primary Care, LLC
  - Southwest Community Health Center (9 Additional Sites)

This data reflects current information as of 12/6/2012

# PCMH Application Status

## ➤ **15 PCMH Applicants Approved by DSS as PCMH's**

✓ 114 Sites and 420 Practitioners

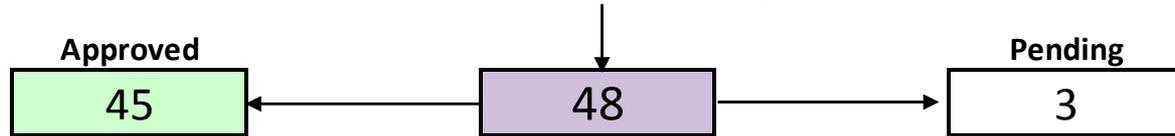
- 1) Berlin Pediatrics
- 2) Collins Medical Associates (2 Sites)
- 3) Community Health Center (23 sites)
- 4) Danbury Hospital Co. (Seifort & Ford Family CHC)
- 5) Day Kimball Hospital Physician Practices
- 6) East Granby Family Practice
- 7) Family Medicine Center at Asylum Hill
- 8) Ivette Diaz, MD, LLC

- 9) Middlesex Family Practice Group (3 sites)
- 10) Physician Services of Northeast CT (7 Sites)
- 11) Pioneer Valley Pediatrics
- 12) Pro Health Physicians (69 Sites)
- 13) Thompson, Cooper, Goldberg & Donka, MD's
- 14) Town & Country Pediatrics
- 15) West Side Medical Center

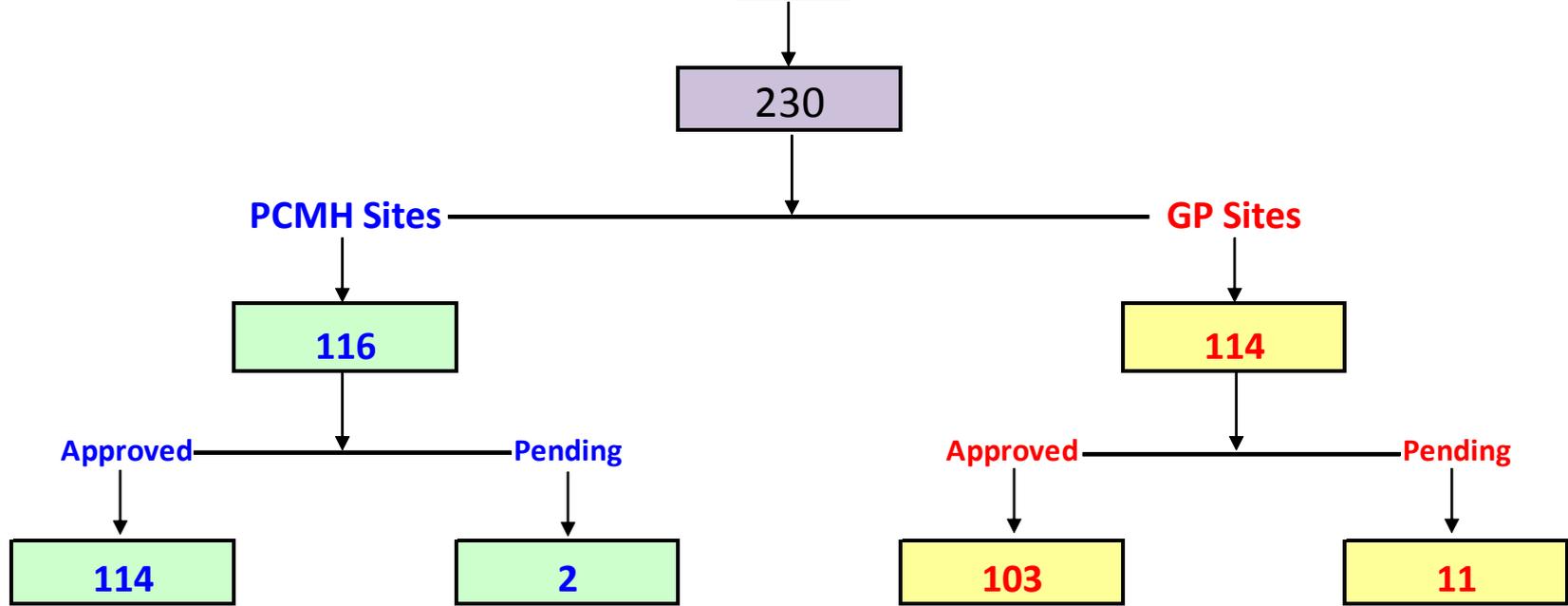
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# PCMH & GP Application Status Snap Shot Flow Chart as of 12/6/2012

## Total Practices Applied for PCMH & Glide Path (GP)



## Total Practice Sites Applied for PCMH & GP



This data reflects current information as of 12/6/2012

# School Based Health Centers

<b>PCMH Approved (12)</b>	<b>Glide Path in Process (18)</b>
<b>Community Health Center</b> 1) Interdistrict School for Arts & Communication 2) Middletown High School 3) Domus 4) Vinal Tech 5) Keigwin Middle School 6) Maloney High School 7) Macdonough School 8) New Britain High School 9) Platt School 10) Roosevelt Middle School 11) Smalley Academy 12) Wilson Middle School	<b>Fair Haven Community Health Center</b> 1) Clinton Avenue School 2) Fair Haven K-8 3) J.S. Martinez 4) Riverside Academy 5) Wilbur Cross High School
	<b>Optimus Healthcare</b> 6) Luis Munoz Marin School 7) Bullard Haven 8) Columbus School 9) Dunbar 10) JFK School 11) Warren Harding High School 12) Waltersville/Barnum School
	<b>Southwest Community Health Center</b> 13) Bassick High School 14) Central High School 15) Cesar Batalla Elementary School 16) Read Middle School 17) Blackham Elementary 18) Roosevelt School

This data reflects current information as of 12/6/2012

# Glide Path Application Status

## ➤ 114 Eligible Glide Path Sites

- ✓ 103 Glide Path Site Applications Received & Approved
- ✓ 11 Glide Path Site Applications Not Yet Received

14 FQHC's (67 Approved Site Locations)	17 Independent Practices (36 Approved Site Locations)
<ol style="list-style-type: none"> <li>1) Charter Oak ( 2 Standard Sites, 9 Homeless Shelters, 1 Mobile Van &amp; 1 School Based Health Center)</li> <li>2) Community Health and Wellness Center of Greater Torrington, Inc.</li> <li>3) Community Health Center – Waterbury Site</li> <li>4) Community Health Services</li> <li>5) Cornell Scott-Hill Health Center (4 sites)</li> <li>6) CT Institute for Communities, Inc. – CIFC Danbury</li> <li>7) East Hartford Community HealthCare, Inc. (4 sites)</li> <li>8) Fair Haven Community Health Center (1 Standard Site, 1 Satellite Clinic &amp; 5 School Based Health Centers)</li> <li>9) Generations Family Health Center, Inc. (4 sites)</li> <li>10) Norwalk Community Health Center, Inc.</li> <li>11) Optimus Healthcare (11 Standard Sites, 7 School Based Health Centers &amp; 1 Homeless Shelter)</li> <li>12) Southwest Community Health Center (3 Standard Sites &amp; 4 School Based Health Centers)</li> <li>13) StayWell Health Center (2 sites)</li> <li>14) United Community Family Services (2 sites)</li> </ol>	<ol style="list-style-type: none"> <li>1) Andrews Adade</li> <li>2) Bristol Hospital Multi-Specialty Group ( 6 Sites)</li> <li>3) Candlewood Valley Pediatrics PC</li> <li>4) Canterbury Pediatrics</li> <li>5) Fairfield County Healthcare Associates (6 sites)</li> <li>6) Farmington Pediatric &amp; Adolescent Med/B. Ziogas,MD</li> <li>7) Franklin Medical-CHC-OFC (St. Mary's)</li> <li>8) HealthWise Medical Associates, LLP (8 sites)</li> <li>9) Helar Campos MD &amp; Associates (2 Sites)</li> <li>10) Internal Medicine of Greater New Haven ( 2 sites)</li> <li>11) Mansfield Pediatrics LLC</li> <li>12) Mt. Carmel Medical Associates, LLC</li> <li>13) Pediatrics Plus</li> <li>14) Pulmonary &amp; Internal Medicine of FFLD County</li> <li>15) Savin Medical Practice, LLC</li> <li>16) Tolland County Pediatric &amp; Adolescent Medicine</li> <li>17) Winsted Pediatrics</li> </ol>

This data reflects current information as of 12/6/2012

# Glide Path “Phase” Status

## ➤ 31 Practices Are Currently on the Glide Path Program

### ✓ 14 Practices are Currently Within Phase 1:

1) Bristol Hospital Multi-Specialty Group	9) Helar Campos, MD & Associates
2) Candlewood Valley Pediatrics PC	10) Mansfield Pediatrics LLC
3) Canterbury Pediatrics	11) Mt. Carmel Medical Associates, LLC
4) Community Health Center of Waterbury	12) Pulmonary and Internal Medicine of Fairfield County, PC
5) Cornell Scott-Hill Health Center	13) Tolland County Pediatrics and Adolescent Medicine, LLC
6) Fairfield County Healthcare Associates	14) Winsted Pediatrics
7) Farmington Pediatric & Adolescent Medicine	
8) Franklin-CHC-OFC (St. Mary’s)	

### ✓ 15 Practices are Currently Within Phase 2:

1) Andrews Adade	8) Generations Family Health Center
2) Charter Oak	9) HealthWise Medical Associates
3) Community Health & Wellness of Greater Torrington	10) Internal Medicine of Greater New Haven
4) Community Health Services	11) Optimus Healthcare
5) Connecticut Institute for Communities (CIFC-Danbury)	12) Pediatrics Plus
6) East Hartford Community Healthcare	13) Savin Medical Practice
7) Fair Haven Community Health Center	14) SouthWest Community Health Center
	15) United Community and Family Services

### ✓ 2 Practices are Currently Within Phase 3:

1) Norwalk Community Health Center
2) Staywell Health Center

### ✓ 1 Practice (3 Sites) Have Completed the Glide Path and Achieved PCMH Recognition:

1) ProHealth Physicians (3 Sites) – Level 3 NCQA Recognition
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This data reflects current information as of 12/6/2012

# NCQA Defines Care Coordination

- **Identifying, Tracking, Sharing Information and Coordinating Care**
  - ✓ Hospital admissions, ED visits
  - ✓ Post discharge follow-up
  - ✓ Care transition from pediatrics to adult care
  - ✓ Collaboration with specialists, BHC and maternal health
  - ✓ Initiate referrals and coordinating follow-up
  
- **Providing Wellness Care**
  - ✓ Routine wellness visits
  - ✓ Immunizations
  - ✓ Chronic disease management

# PCMH Program and Care Coordination

- ✓ Provides educational materials and concepts regarding care coordination.
- ✓ Assists practices in determining resource needs.
- ✓ Integrates practices with the ASO Infrastructure Resources.

# Role of the Community Practice Transformation Specialist

- **Assists Practices to Integrate Care Coordination Into Their Model of Care**
  - ✓ Provides educational materials on concepts of care coordination
  - ✓ Instructs practices to designate a professional to assume the role of care coordination for their practice
  - ✓ Educates practices on utilization of a team concept that supports a division of care coordination duties among clinical and non-clinical staff
  - ✓ Introduces the practice to the ASO programs such as ICM and HSS to assist with care coordination needs
  - ✓ Facilitates on-site meetings with ICM and HSS if requested by practices

# Supporting Person-Centered Medical Home

<p style="text-align: center;"><b><u>Provider Benefits</u></b></p> <p>Enhanced Reimbursements          Higher Levels of Intrinsic Motivation          Improved Communication          Increased Knowledge-EHR          Investment for Increased Profitability          NCQA Recognition</p>	<p style="text-align: center;"><b><u>PCMH Structure</u></b></p> <p><u>Conformity with NCQA Standards</u>  <b>Provide Access/Continuity of Care</b>          Identify/Manage Patient Populations  <b>Plan and Manage Care</b>          Self-Care Support &amp; Resources          Track and Coordinate Care          Measure and Improve Efficiency          Electronic Health Record Utilization          Team-Based Care Coordination          Service Oriented</p>
<p style="text-align: center;"><b><u>Patient Benefits</u></b></p> <p><b>Improved Quality of Care</b>          Person-Centered Care Plan Goals          Improved Communication          Patient Self-Management          Ownership of Your Healthcare  <b>24/7 Access to Care</b>          Access to Your Medical Information          Enhanced Trust in Providers          Intensive Care Management</p>	<p style="text-align: center;"><b><u>Outcomes</u></b></p> <p><b>Savings in Healthcare Costs</b>  <b>Reduction in Duplicate Services</b>          Decreased Racial/Ethnic Disparities  <b>Healthier Outcomes</b>          Improved Standards of Life  <b>Quality Improvement Initiatives</b>          Develop Evidence-Based Practices          Catalyst for Payment Reform          Catalyst for Delivery System Reform</p>

# PCMH Recruitment Status

## ➤ **189 Practices Contacted Since 1/1/12**

- ✓ 83 prospective practices are in open status

## ➤ **EHR Status of Prospective Practices:**

- ✓ 53 practices (64%) have live EHRs or have purchased an EHR

  - 45 practices have live EHRs

  - 7 practices are implementing EHRs

  - 1 practice purchased but has not implemented the EHR

- ✓ 9 practices (11%) are searching for an EHR

- ✓ 4 practices ( 5%) have no EHR

- ✓ 17 practices (20%) the EHR status is unknown at this time

# PCMH Recruitment Status - continued

## • 83 Practices in Open Status

- 1) ABC Pediatrics (Manchester)
- 2) Advanced Pediatrics in Norwalk (Norwalk)
- 3) Alliance Medical Group, Inc (Middlebury)
- 4) Branford Pediatric & Allergy (Branford)
- 5) Bridgeport-Monroe Pediatrics (Bridgeport)
- 6) Broadway Medical (North Haven)
- 7) Charlotte Hungerford Multispecialty Group (Torrington)
- 8) Charter Oak Walk-In Medical Center – (East Lyme)
- 9) Childrens Medical Associates (Hamden)
- 10) Children’s Medical Group (Hamden)
- 11) CT Multispecialty Group (Glastonbury)
- 12) East Hartford Medical Center (East Hartford)
- 13) East Lyme Pediatric Clinic (Niantic)
- 14) ECHN Medical Practice Partners (Manchester)
- 15) Ellington Pediatrics (Ellington)
- 16) Enfield Pediatric Associates (Enfield)
- 17) Fairfield County Integrative Family Medicine, LLC/ Tonya Cremin, DO (Fairfield)
- 18) Family Health Care Associates, PC (Shelton)
- 19) Family Medical Center, LLC (Monroe)
- 20) Family Medicine Center (Manchester)
- 21) Family Practice & Internal Medicine (North Haven)
- 22) Flanders Pediatrics (East Lyme)
- 23) Gales Ferry Pediatric Group, PC (Gales Ferry)
- 24) Griffin Faculty Practice Plan (Derby)

## • 83 Practices in Open Status

- 25) Griffith Medical Services (West Haven)
- 26) Grove Hill Medical Group (New Britain)
- 27) Hartford Family Medicine CTR (Hartford)
- 28) Hartford Hospital Adult Primary Care (Hartford)
- 29) Hospital of St. Raphaels (New Haven)
- 30) Internal Medicine of West Haven (West Haven)
- 31) Kenneth J. Lippman (Westport)
- 32) Johnson Professional Associates (Stafford Springs)
- 33) Kids Station Pediatrics (Manchester)
- 34) L & M Physician Association, Inc. (Niantic)
- 35) Ledgebrook Family Practice (Mansfield)
- 36) Lifespring Pediatrics (Southington)
- 37) Litchfield Hills Pediatrics (Bantam)
- 38) Manchester Pediatrics (Manchester)
- 39) Mansfield Family Practice (Mansfield)
- 40) Martin Perlin, MD (Norwalk)
- 41) Maud Ward, MD (Cheshire)
- 42) New Haven Pediatric & Adolescent Medical Services (New Haven)
- 43) Newington Internal Medicine Primary Care (Newington)
- 44) Norwalk Medical Group (Norwalk)

# PCMH Recruitment Status - continued

## • 83 Practices in Open Status

- 45) Paul Deutch, MD, RPH (Norwich)
- 46) Pediatric Associates of Farmington/Dr. Deepa Limaye (Farmington)
- 47) Pediatric Care Associates of CT (Shelton)
- 48) Oeduatruc & Adolescent Healthcare, PC (Ansonia)
- 49) Pedicorp, PC (West Hartford)
- 50) Prime Healthcare (Wethersfield)
- 51) Prospect Family Medicine PC (Prospect)
- 52) Qaiyum Mujtaba, MD (West Haven)
- 53) Rainbow Pediatrics, LLC (Stamford)
- 54) Ranjana Pati, MD (Fairfield)
- 55) Raymond Kurger, MD (South Windsor)
- 56) Regional Health Care Associates (Sharon)
- 57) Ridgefield Pediatric Associates, PC (Ridgefield)
- 58) Rocky Hill Pediatrics (Rocky Hill)
- 59) ST Francis – PHO (Hartford)
- 60) Sanjay Aggarwal, MD LLC (New Haven)
- 61) Sanjay Barochia, MD (Newington)
- 62) Silver Lane Medical (East Hartford)
- 63) Sophia V Leonida, MD/Station House Pediatrics (Stratford)
- 64) Soundview Medical Associates (Norwalk)

## • 83 Practices in Open Status

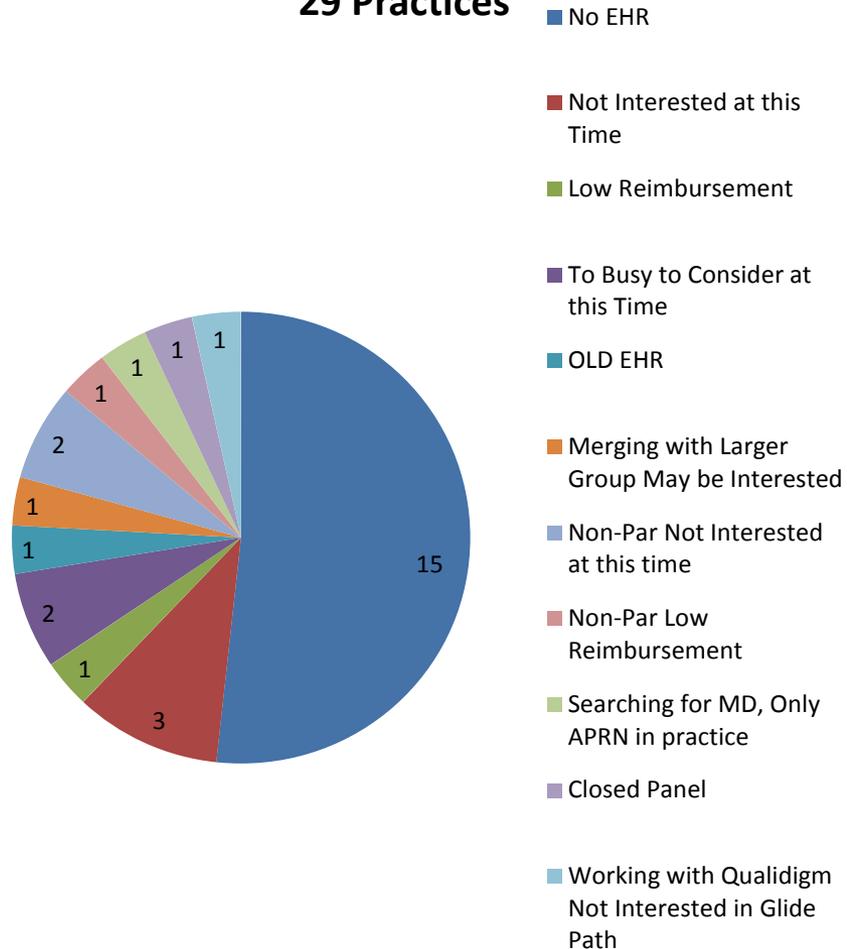
- 65) South Windsor Pediatrics (South Windsor)
- 66) Stamford Health Integrated Practices Inc. (Stamford)
- 67) Sudhir Bhatnagu, MD ((New Britain)
- 68) Summer Pediatrics (Stamford)
- 69) Taesun Chung, MD (Fairfield)
- 70) Terry Meceles, MD (Stafford Springs)
- 71) The Center for Advanced Pediatrics (Norwalk)
- 72) Thomas N Fromson, MD (West Hartford)
- 73) TLC Pediatrics, LLC (Norwalk)
- 74) Torrington-Winsted Pediatric Group (Torrington)
- 75) Unionville Pediatrics (Unionville)
- 76) Warren Pediatrics (Warren)
- 77) Western CT Medical Group (Danbury)
- 78) West Hartford Medical Center (West Hartford)
- 79) West Haven Medical Group (West Haven)
- 80) Whitney Pediatrics & Adolescent Medicine, LLC (Hamden)
- 81) Wildwood Pediatric and Adolescent Medicine, LLC (Essex)
- 82) Windsor Family Medicine (Windsor)
- 83) Yale New Haven - Adult Primary Care, Nathan Smith Clinic, Pediatric Primary Care, Women's Center (New Haven)

# PCMH Recruitment Status - continued

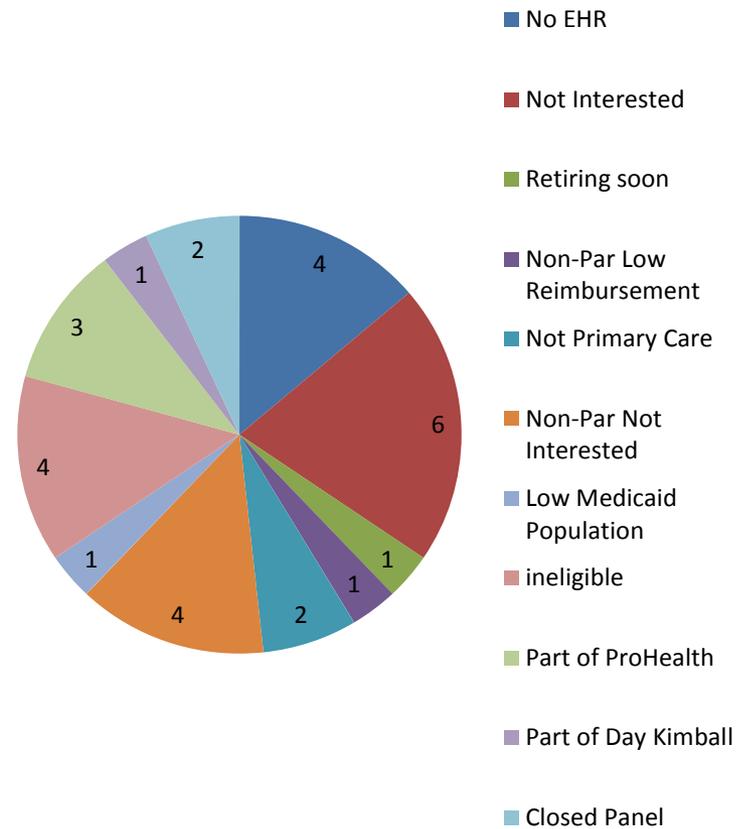
- **29 Practices on Closed List**
  - ✓ not interested in enrolling in the PCMH program or a part of a practice already enrolled in the PCMH/GP program i.e ProHealth and Day Kimball
- **29 Practices on a Watch-List**
  - ✓ Follow-up takes place periodically based on the feedback received from the group

# PCMH Recruitment Status - Continued

**PCMH Recruitment Watch-List**  
29 Practices



**PCMH Recruitment Closed List**  
29 Practices



# PCMH Recruitment Status – Continued

## • 29 Practices on Watch-List

- 1) A. Joseph Avni Singer MD (Children and Adolescent Medicine) (Woodbridge) – not interested
- 2) Amibtah Ram, MD (Hartford) – no EHR, interested
- 3) Center for Pediatric Medicine, PC (Danbury) - merging with another large group
- 4) Childcare Associates (Danbury) - too busy at this time to consider
- 5) Christus Medical Group (East Hartford) - Group is searching for MD, only has APRN
- 6) David Schoon, MD (Norwich) - no EHR
- 7) East Haven Pediatrics, PC (East Haven) - no EHR
- 8) Enfield Medical Associates (Enfield) - non-par, not interested
- 9) Foxon Medical Center (East Haven) - no EHR
- 10) General Practitioners (Hamden) - no EHR
- 11) Hartford Medical Group (Hartford) – non-par, rates too low, willing to discuss again if rates increase to Medicare
- 12) J Michael Curi MD & Jessica Magda MD (Torrington) – no EHR
- 13) Kids Choice Pediatrics (Stamford) - no EHR
- 14) Laurentiu Galan, MD (Norwich) - no EHR
- 15) Litchfield County Pediatrics (Torrington) - no EHR, intends to search
- 16) Litchfield Hills Pediatrics (Bantam) – no EHR

## • 29 Practices on Watch-List

- 17) Long Wharf Pediatrics (New Haven) - no EHR, still searching
- 18) Mary Eslick, MD (Norwich) - not interested at this time
- 19) MD Services LLC (Middlebury) - closed panel, small Medicaid volume, older EHR
- 20) Milford Pediatric Group (Milford) - doesn't feel PCMH is cost effective, willing to check out NCQA
- 21) Multicare Medical Center (Milford) – no EHR, practice merging
- 22) Naugatuck Pediatrics, LLC (Naugatuck) - not interested
- 23) New Britain Pediatric Group, Inc. (New Britain) - MDs are short staffed and too busy to take on additional work
- 24) PEDIATRIC AND MEDICAL ASSOC (New Haven) - no EHR, searching
- 25) Pediatric Associates LLC (Bristol) - no EHR and no progress has been made
- 26) Pediatric Practice Associates, P.C. (Stamford) - no EHR
- 27) Personal Care Pediatrics (Southington) - older EHR, researching replacement costs
- 28) Shoreline Pediatrics (Madison) - working with Qualidigm, not interested in Glide Path
- 29) Quinnipiac Internal Medicine, P.C. (Hamden) - not interested at this time but open to follow-up calls

# PCMH Recruitment Status - Continued

## • 29 Practices on Closed List

- 1) Anne Marie Villa MD – not interested
- 2) Ansair, MD – not interested - ineligible , not primary care does sleeps studies,
- 3) Brookfield Family Medicine – non-par, not interested
- 4) Child and Family Agency of Southeastern CT - SBHC not affiliated with FQHC therefore ineligible
- 5) Connecticut HealthCare Group- ineligible, does not manage a panel, see Medicaid only as consultants, not interested
- 6) CT Valley Pediatric Center – not interested
- 7) Danbury Internal Medicine Assoc, PC – not primary care, GI practice
- 8) East Avenue Pediatrics PC – no EHR
- 9) Essex Internal Medicine (Essex) – part of ProHealth
- 10) Frank J. Bush, MD - closed panel, no HER
- 11) Hartford Area Pediatrics (Avon) – not interested
- 12) Internal Medicine of Stamford/DR. DAVID M RADIN MD – non-par
- 13) Jo Ann Sondheimer, LCS – non par
- 14) Klipstein Medical Group– not primary care, GI practice
- 15) MidState Medical Group –PCP – rates too low
- 16) New Milford Medical Group (New Milford) - Closed panel, won't accept Medicaid

## • 29 practices on Closed List

- 17) Nutmeg Pediatric Pulmonary Services, LLC (Branford) – ineligible does not manage a panel
- 18) Norwich Pediatric Group (Norwich) - no EHR and not likely to pursue
- 19) Pediatric & Adolescent Medicine/SYDNEY Z SPIESEL PHD MD LLC (Woodbridge) - not interested
- 20) Pediatric Associates of New London (New London) - part of ProHealth and in the process of submitting
- 21) Pediatric Associates of Western CT, LLC (Danbury) – no EHR, Medicaid volume is 6% , not interested
- 22) Primary Care of Southbury (Southbury) – not interested
- 23) SFHCP-Callaghan (Rocky Hill) - very low Medicaid
- 24) SFHCP (West Hartford) – non-par, not interested
- 25) Southington Pediatric Associates (Southington) – not interested
- 26) ST Lukes Family Medicine (Putnam) - now part of Day Kimball
- 27) Stratford Pediatrics (Stratford) - almost ready to retire, not interested
- 28) Trumbull Pediatrics (Trumbull) - no EHR
- 29) Windham Primary Care/Pro Health (Windham) - part of ProHealth

# PCMH Outreach Status by Medical ASO

## **PCCM**

### ➤ **PCCM Practices – 29 (7 FQHC’s and 22 Independent Practices/Clinics)**

✓ **7 FQHC’s** all Submitted PCMH Applications Including Glide Path Applications

- 1) Community Health Services (1 site)
- 2) Cornell Scott Hill Health Center (4 sites)
- 3) Charter Oak (13 sites)
- 4) East Hartford Community Health Center (4sites)
- 5) Fair Haven Community Health Center (7 sites)
- 6) Generations Family Health Care (4 sites)
- 7) Staywell Health Center (2 sites)

# PCMH Outreach Status by Medical ASO

## ➤ PCCM Practices – continued

### ✓ 10 PCCM Independent Practices/Clinics Submitted Applications:

#### PCMH Approved Practices/Clinics:

- Day Kimball
- Family Medicine at Asylum Hill
- Physician Services of NE CT (**3 Sites**)

#### Glide Path Approved/Pending Practices:

- Windham Pediatrics (approved)
- Pediatric Plus (approved)
- Child & Adolescent Health Care (approval pending)
- Mansfield Pediatrics (approved)
- St. Mary's Children's Medical Group/Franklin Medical Group (approval pending)

# PCMH Outreach Status by Medical ASO

## ➤ PCCM Practices – continued

### ✓ 12 PCCM Independent Practices/Clinics – No Applications Received to Date

- Sanjay Aggarwal, MD (visited in November , focus not currently on PCMH)
- Pediatric & Medical Associates (no EHR, follow-up in 1<sup>st</sup> quarter 2013)
- Children’s Medical Group (outreach is on-going)
- Burgdorf/Bank of America Health Care (advised by St. Francis PHO that contact will occur early 2013)
- Hartford Hospital Adult Primary Care (implemented EHR this summer; outreach is on-going)
- Yale New Haven Adult Primary Care/Nathan Smith Clinic/Pediatric Primary Care/Women’s Center (changing EHR to Epic in 2/2013. Exploring Glide Path) –(4 sites)
- Pediatric Associates of CT (working on NCQA process independently, outreach is on-going)
- Long Wharf Pediatrics (completed Readiness Evaluation Questionnaire, still searching for an EHR, follow-up to occur in Feb 2013)
- New Haven Pediatric & Adolescent Medicine Services (outreach is on-going)

# Care Management PCMH Committee

## HUSKY B Presentation

December 12, 2012

# Care Management PCMH Committee

*Concern:*

*HUSKY B expenditures in SFY 2011 were  
\$35 million versus \$23 million in SFY  
2012*

# HUSKY B Program Change

## SFY 2011 vs. 2012

- **HUSKY B program was under managed care in SFY 2011 and 1<sup>st</sup> half of SFY 2012**
  - ✓ Dental, Pharmacy & Behavioral Health services were carved out under the Fee for service
- **Effective January 2012, the program model shifted to one single ASO fee for service program for the remaining 6 months of SFY 2012**

# HUSKY B Program SFY 11 vs. 12

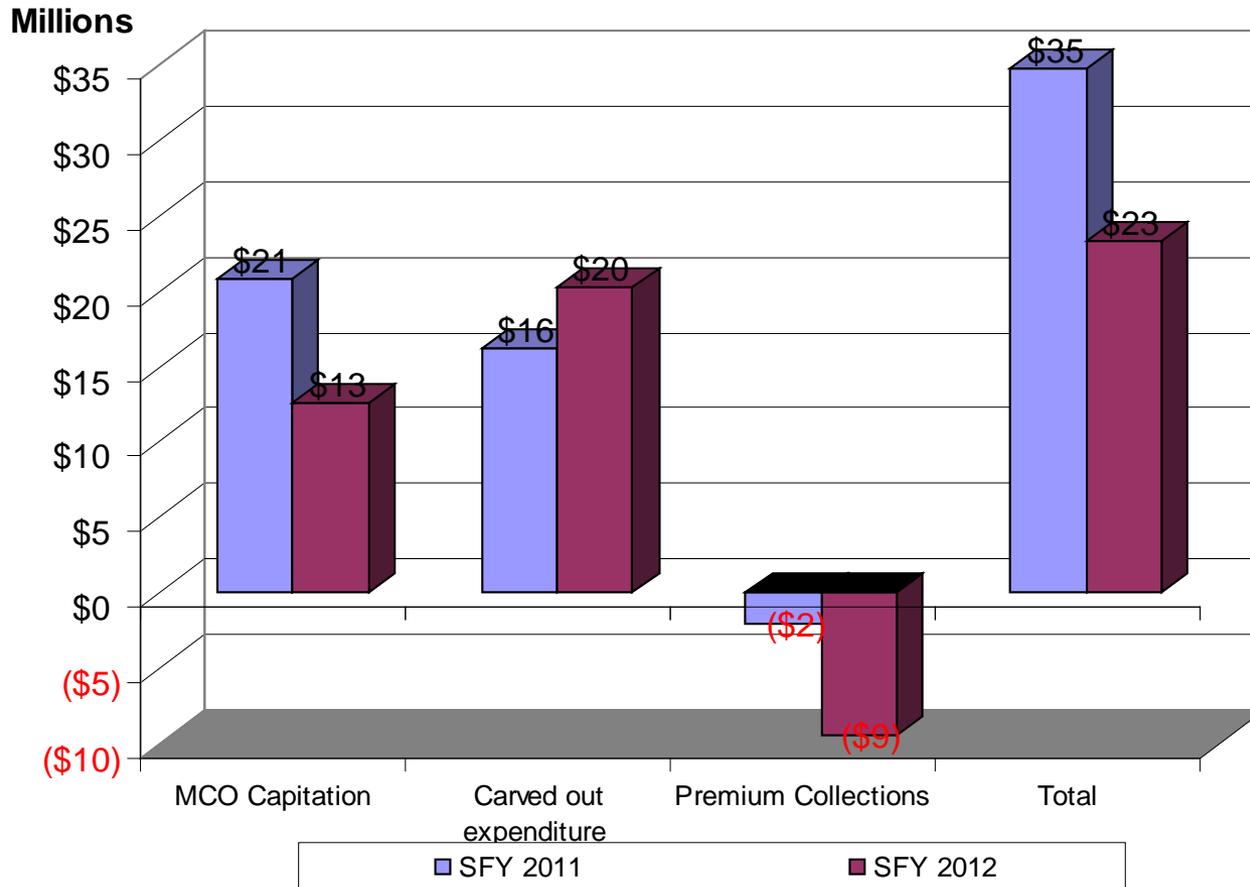
## Enrollment– Source: Xerox

<b>Months</b>	<b>SFY 2011 (July 10 - Jun 11)</b>	<b>SFY 2012 (July 11 - Jun 12)</b>	<b>Variance</b>
<b>July</b>	<b>14,943</b>	<b>15,400</b>	<b>HUSKY B enrollment variance from SFY 2011 to SFY 2012 is only less than 2%</b>
<b>August</b>	<b>15,094</b>	<b>15,083</b>	
<b>September</b>	<b>14,977</b>	<b>15,112</b>	
<b>October</b>	<b>14,891</b>	<b>14,954</b>	
<b>November</b>	<b>14,901</b>	<b>14,870</b>	
<b>December</b>	<b>15,076</b>	<b>14,874</b>	
<b>January</b>	<b>14,874</b>	<b>14,379</b>	
<b>February</b>	<b>14,840</b>	<b>14,581</b>	
<b>March</b>	<b>14,885</b>	<b>14,338</b>	
<b>April</b>	<b>15,055</b>	<b>14,215</b>	
<b>May</b>	<b>15,108</b>	<b>14,305</b>	
<b>June</b>	<b>15,271</b>	<b>14,216</b>	
<b>Total</b>	<b>179,915</b>	<b>176,327</b>	

# HUSKY B Expenditure SFY 11 vs. 12 – Paid Date Base

Expenditure on paid date base	SFY 2011 (7/1/10 – 6/30/11)	SFY 2012 (7/1/11 – 6/30/12)	Notes
1) MCO Capitation Premium	\$21 million	\$12.5 million *	* MCO capitation was paid for the 1st 6 months of SFY 12 (July 2011 – Dec 2011)
2) Dental Cost	\$4 million	\$3,7 million	Carved out services
3) Pharmacy Cost	\$6 million	\$6 million	Carved out services
4) SFY 11 included the BH portion only ----- SFY 12, included BH & Medical expense after 1/1/12 under ASO model	\$6 million	\$11 million	\$11 million <b>TO DATE</b> for SFY 12 included all medical expenditures under ASO time frame Jan 2012 - June 2012 and BH expenditures.
<b>5) Total above Expenditure</b>	<b><u>\$37 million</u></b>	<b><u>\$33 million</u></b>	<b>\$4 million of the difference is due to medical claims, however claim lag variance remains to be accounted for SFY 2012</b>
<b>Premium Collection &amp; MCO Retro Rate Negotiated Adjustment</b>			
6) Client Premium and Collections	(\$2 million)	(\$9 million)	Approximately \$7 million of the difference is due to a MCO retro rate negotiated adjustment and client premium adjustments for prior years that occurred in SFY 2012
<b>7) Total Program Expenditure</b>	<b>\$35 million</b>	<b>\$23.3 million</b>	<b>\$12 million difference from SFY 11 to SFY 12 is mostly from rate adjustments and not (yet) from ASO savings</b>

# HUSKY B Expenditure SFY 11 vs.12





# Conclusion

- **HUSKY B enrollment dropped only less than 2% from SFY 11 to SFY 12**
- **The expenditure drop of \$12 million from SFY 11 to SFY 12 is mainly due to the MCO retro HUSKY B rate negotiated adjustment and other adjustment in client premium collections that occurred in SFY 2012 (\$7 million)**
- **There is a \$4 million decrease in medical service expenditures from SFY 11 to SFY 12, however there remains an unknown amount of outstanding claim from January 2012 – June 2012**