**Status Report on 55 CEAO Proposals (as of 6/21/10)**

### I. Personnel/Agency or Function Consolidation or Mergers

**Immediate to Short-Term**
1. Streamline economic dev. agencies, processes and functions.  
2. Move additional state agencies to DAS SMART Unit.  
4. Consolidate and execute the “steering” function.  

**Long-Term**
5. Programmatic changes.  
6. Explore modifying state employee pension plans.  
7. Apply cost-benefit analysis to the delivery of state services.

**II. Regulatory and Procedural**

**Immediate to Short-Term**
8. Implement lean processes.  

**Short-Term to Long-Term**
9. Streamline licensing and permitting processes.  
10. Overhaul DMV functions.  
11. Expand online applications statewide.

**III. Administrative**

**Immediate to Short-Term**
12. Require “direct deposit” of all state payroll checks.  
13. Require a centralized, uniform electronic process for recording and transmitting state employee time records.  
15. Printing within state agencies.

**IV. Contracting and Purchasing**

**Immediate to Short-Term**
17. Expand the use of reverse auctions for purchasing.  
18. Mandate “managed competition.”  
19. Cooperative purchasing opportunities—create and/or join.  
20. Join multistate contracting alliance for pharmacy.  
21. Effectively utilize eastern states contracting alliance.  
22. Share services/purchasing with neighboring states.

**Long-Term**
23. Master contracting.
## V. Information Technology/Automation

| Immediate to Short-Term | On-line applications system statewide.  
| Use the internet.  
| Use the internet to make processes more predictable.  
| Leverage the existing statewide state fiber network.  
| Make regulations for all state agencies accessible online. | See E-Government PRI Study Scope |

| Short-Term to Long-Term | Consolidate data centers.  
| Use managed competition. | |

| Long-Term | Designate a lead state agency to modernize statewide communication platform.  
| Facilitate the creation and use of statewide, interoperable electronics systems for state records, including an electronic health records system (EHR). |

## VI. Revenue Maximization: Federal

| Immediate to Short-Term | Pursue a Section 1115 Medicaid waiver for SAGA.  
| Seek new federal revenue.  
| Maximize federal revenue by billing Medicaid.  
| Take advantage of federal assistance to veterans.  
| Maximize emergency TANF and SNAP funding.  
| Designate a person in each state agency for maximizing federal funds and grants. | 33 DSS was the first state to submit a State Plan Amendment (4-6-10) to include the SAGA population under Medicaid  
33 (See CEAO website 4/7/10 CEAO meeting material handout) |

| Immediate to Short-Term | DRS promote full tax collections  
| $75 fee for filing discrimination complaints. |

## VI. Revenue Maximization: State

## VII. Medicaid and Other Large Budget Areas: Medicaid

| Immediate to Short-Term | Fully implement drug recycling programs.  
| Also fall prevention program |

| Long-Term | Control long-term health care costs.  
| Invest in appropriate ltc health care costs planning capacity. | 41 (See CEAO website 4/7/10 CEAO meeting material handout) |
### VII: Medicaid and Other Large Budget Areas: Corrections

| Immediate to Short-Term | 44 Provide community services.  
|-------------------------|--------------------------|
|                         | 45 Enhancing community corrections programs as alternative to incarceration.  
|                         | 46 Innovation and prevention, state corrections (evidence-based models).  
| Long-Term               | 47 Explore the privatization of inmate medical services in DOC.  

### VII: Medicaid and Other Large Budget Areas: DCF

| Immediate to Short-Term | 48 Enhance community prevention and intervention efforts by DCF.  
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### VII: Medicaid and Other Large Budget Areas: Education

| Short-Term to Long-Term | 49 Promote regionalization of elementary and secondary education.  
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### VII: Medicaid and Other Large Budget Areas: State Owned Mental Health Facility

| Immediate to Short-Term | 50 Use City of Middletown to provide water service to CVH.  
|-------------------------|-------------------------------------------------------------------|
|                         | 50 (See CEAO website 3/18/10 CEAO meeting material handout)  

### VII: Medicaid and Other Large Budget Areas: Social Services Delivery

| Long-Term               | 51 Cost-/benefit analysis of transferring most or all social services clients from state institutions to not-for-profit private providers and closing state institutions.  
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### VIII: Additional Proposals

| Short-Term               | 52 Streamline the Division of Special Revenues (DSR), and merge with DCP and/or DRS.  
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|                         | 53 Audit energy efficiency of state-owned and leased buildings and reduce expenses.  
| Immediate to Short-Term | 54 Eliminate longevity pay.  
|-------------------------|-------------------------------------------------------------------|
|                         | 54 (See CEAO website 3/18/10 and 4/7/10 CEAO meeting material handouts)  
| Short-Term to Long-Term | 55 Improve efficiency of jury selection in state courts through streamlining the voir dire process.  
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