

Annual Report on Strategic Goals



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Tow Youth Justice Institute

Diversion

Goal: Increase by 20%

Juvenile Delinquency Referrals- 11,471 in FY 13/14
Juvenile Review Board Referrals- 2,230 in FY 12/13



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Target Goal: 20% Increase in Diversion

Target number: 9,178 youth by FY 17/18

- Juvenile Delinquency Referrals
- 9,813 in FY 15/16

Target number: 2,676 referrals by FY 17/18

- Juvenile Review Board Referrals
- 2,260 in FY 15/16



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Incarceration

Goal: Decrease by 30%

Juvenile Detention Centers- 2,334 in 2014

CJTS- 222 in 2014

Manson Youth Institution- 146 in 2014



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Target Goals:

30% Decrease in Incarceration

Target number: 1,868 in FY 17/18

- Juvenile Detention Centers
- 1,693 in FY 15/16

Target number: 178 in FY 17/18

- CJTS
- 149 in FY 15/16

Target number: 102 in FY 17/18

- Manson Youth Institution
- 111 in 2016



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Recidivism

Goal: Decrease by 10%

Adjudicated youth on probation- 60% in CY 2012
Youth released from DOC- 73% in CY 2011



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Target Goal: Decrease Recidivism 10%

Target rate FY 17/18: 54%

- Adjudicated youth on probation
- 56% in 2014

Target rate FY 17/18: 66%

- Youth released from DOC
- 65% in 2014



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