

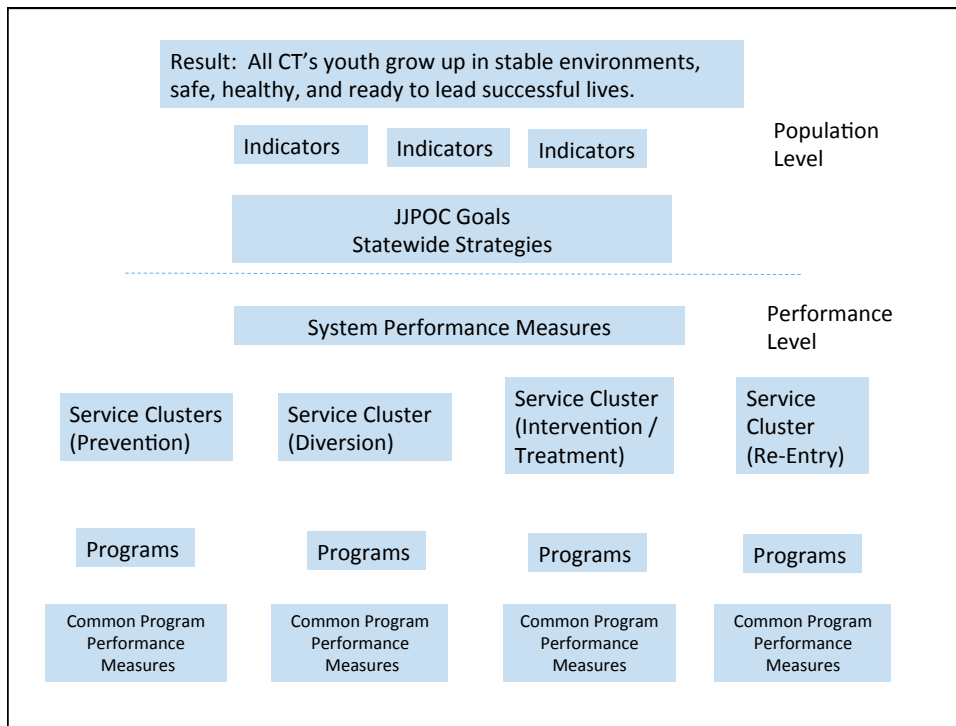
# RBA Implementation Plan

Presented Pursuant to Public Act  
14-217

Presented to:  
Juvenile Justice Policy Oversight Committee  
March 17, 2016

## RBA Implementation Plan

- Developed pursuant to Public Act 14-217, which required the development of a plan to apply RBA to the juvenile justice system
- The Charter Oak Group, LLC developed the plan in conjunction with a working group of agency, provider, and advocate stakeholders
- This is a high level overview of the plan, its content, and intended use



| Type of Measure                     | JJPOC Goal: Increase the rate of youth diverted from the juvenile justice system by 20%  |
|-------------------------------------|--|
| Population Indicators               | Youth Justice Involvement Rate   |
| System Performance Measures         | Percent referred to court that participate in diversion program  |
| Common Program Performance Measures | Percent of diversion program participants that complete diversion program; % of diversion program participants that achieve expected outcomes (improve attendance, graduate from HS, enter employment); ROI for diversion programs |

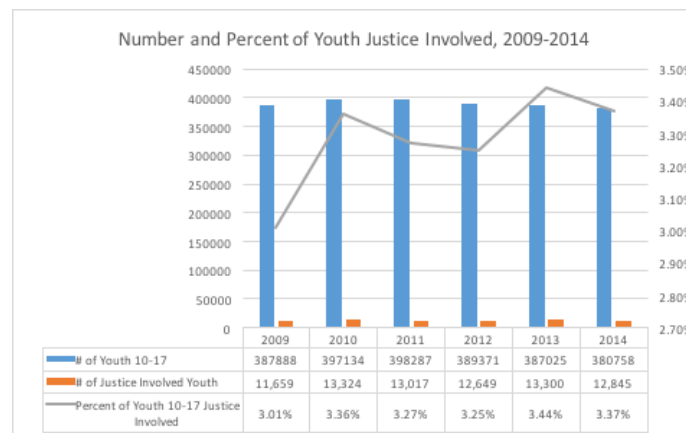
| Type of Measure                     | JJPOC Goal: Decrease the rate of youth incarcerated by 30 %  |
|-------------------------------------|--|
| Population Indicators               | Youth Incarceration Rate   |
| System Performance Measures         | % of all youth that are referred to court that are incarcerated, total and disaggregated by race, ethnicity, and socio-economic status   |
| Common Program Performance Measures | % of all youth incarcerated after receiving system services, disaggregated by race, ethnicity, and socio-economic status; ROI for prevention, diversion, and intervention services |

| Type of Measure                     | JJPOC Goal: Decrease the juvenile recidivism rate by 10%   |
|-------------------------------------|--|
| Population Indicators               | Youth recidivism rate (for all youth referred to court)  |
| System Performance Measures         | % of youth under supervision that recidivate at 6, 12, and 24 months   |
| Common Program Performance Measures | % of those referred to court receiving assessment; % of those referred to court that receive services; % of those receiving services that achieve expected outcomes (improve school attendance, graduate from HS, enter employment, have stable housing) |

## JJPOC Population Indicators

- % youth that are justice involved
  - % youth referred to court for delinquency/criminal charges
  - % youth referred to court—FSWN
  - % youth incarcerated
  - % of youth diverted from justice involvement
- % of justice-involved youth that recidivate
- % youth that are employed
- % youth that graduate from high school
- % youth that attend school regularly (are not chronically absent)
- % youth that have no school disciplinary incidents
- CDC Youth Risk Behavior wellness index
- School Based Arrest Rate

### Example: Youth (Juvenile) Justice Involvement Rate



Despite the addition of 16 year olds (Jan 2010) and 17 year olds (Jul 2012) to the juvenile court, the percent of youth population involved in the juvenile justice system has remained relatively stable since 2010.

Data Source: CT Judicial Branch, Court Support Services Division

## Other Plan Components

- Broad operational definitions of system and program performance measures
- Guidance on applying RBA to new and existing programs
- Guidance on applying RBA to performance contracting (in the following areas):
  - Development of RFP and Selection of Service Providers
  - Contract Development
  - Contract Management
  - Payment and Contract Renewal

## RBA and Results First

- Are complementary approaches
- Results-First focuses on the identification of best practices and the application of cost-benefit and return on investment measures
- These measures are easily integrated into the overall RBA framework
- The common program outcomes defined in the RBA is an important element of the Results-First approach
- The best practices identified through Results-First will inform efforts to turn the curve at the population, system, and program level

## RBA Plan Initial Implementation Schedule

| RBA Implementation Timeline   | Start Date | End Date |
|---|------------|----------|
| Implementation Plan Reviewed by JJPOC   | 17 -Mar    | 17 -Mar  |
| Implementation Plan/RBA Training of JJ Agency and Provider Staff  | 1-Jan      | 30-Apr   |
| Provision of Individual Technical Assistance to JJ Agencies and Key Providers in Developing Performance Measures and Report Cards | 17 -Mar    | 30-Apr   |
| Future Quarterly System Report Format (Data Committee)  | 17 -Mar    | 16-Jun   |
| On-going Development of Key System Performance Measures (Data Committee)  | 18-Feb     | 16-Jun   |
| Follow-up RBA Training/Workshops to provide technical assistance in Performance Contracting                                       | 1-Apr      | 16-Jun   |
| Report on RBA Implementation Progress and Next Steps (Data Committee)   | 16-Jun     | 16-Jun   |

## What Can We Expect From Initial Plan Implementation?

- Semi-annual system measure report on JJPOC goals and system performance
- Annual RBA population level indicator report and analysis
- Greater use of common performance measures at the program level (allows for better program monitoring and ability to “roll up” common measures to the system level)
- Greater use of performance measures in contracting (building on the progress made by agencies like the CT Judicial Branch, Court Services Division and the CT Department of Children and Families)