Annual Report on Strategic Goals
Diversion
Goal: Increase by 20%

Juvenile Delinquency Referrals - 11,471 in FY 13/14
Juvenile Review Board Referrals - 2,230 in FY 12/13
Target Goal: 20% Increase in Diversion

Target number: 9,178 youth by FY 17/18
  – Juvenile Delinquency Referrals
  – 9,813 in FY 15/16

Target number: 2,676 referrals by FY 17/18
  – Juvenile Review Board Referrals
  – 2,260 in FY 15/16
Incarceration
Goal: Decrease by 30%

Juvenile Detention Centers- 2,334 in 2014
CJTS- 222 in 2014
Manson Youth Institution- 146 in 2014
Target Goals:
30% Decrease in Incarceration

Target number: 1,868 in FY 17/18
- Juvenile Detention Centers
- 1,693 in FY 15/16

Target number: 178 in FY 17/18
- CJTS
- 149 in FY 15/16

Target number: 102 in FY 17/18
- Manson Youth Institution
- 111 in 2016
Recidivism
Goal: Decrease by 10%

Adjudicated youth on probation - 60% in CY 2012
Youth released from DOC - 73% in CY 2011
Target Goal:
Decrease Recidivism 10%

Target rate FY 17/18: 54%
- Adjudicated youth on probation
  - 56% in 2014

Target rate FY 17/18: 66%
- Youth released from DOC
  - 65% in 2014