OFA Summary: FY 20 - FY 26 Hospital Settlement Agreement ($ millions)									
	FY 20 Enacted	FY 21 Enacted	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Policies									
Hospital User Fee (i.e., Hospital Provider Tax)	**900.0**	**900.0**	**890.0**	**882.0**	**850.0**	**850.0**	**850.0**	**850.0**	**820.0**
Hospital User Fee Refund	**-**	**-**	**(70.0)**	**-**	**-**	**-**	**-**	**-**	**-**
Hospital Supplemental Payments	**(453.3)**	**(453.3)**	**(548.3)**	**(548.3)**	**(568.3)**	**(568.3)**	**(568.3)**	**(568.3)**	**(568.3)**
Federal Grants Revenue	*302.2*	*302.2*	*365.1*	*365.1*	*378.5*	*378.5*	*378.5*	*378.5*	*378.5*
Medicaid - Hospital Provider Rate Increase	**(175.1)**	**(175.1)**	**(180.7)**	**(202.7)**	**(235.9)**	**(269.7)**	**(304.3)**	**(339.5)**	**(375.4)**
State Share	*(58.4)*	*(58.4)*	*(60.3)*	*(67.7)*	*(78.8)*	*(90.1)*	*(101.6)*	*(113.4)*	*(125.4)*
Federal Share	*(116.7)*	*(116.7)*	*(120.4)*	*(135.0)*	*(157.1)*	*(179.6)*	*(202.7)*	*(226.1)*	*(250.0)*
Medicaid - One Time Payment to Certain Hospitals	**-**	**-**	**(9.3)**	**-**	**-**	**-**	**-**	**-**	**-**
State Share	-	-	*(7.3)*	-	-	-	-	-	-
Federal Share	-	-	*(2.0)*	-	-	-	-	-	-
State Impact									
Hospital User Fee Assessed (net of refunds)	900.0	900.0	820.0	882.0	850.0	850.0	850.0	850.0	820.0
Supplemental Payments and Rate Increase	(511.7)	(511.7)	(615.9)	(616.0)	(647.1)	(658.4)	(669.9)	(681.7)	(693.7)
Federal Grants Revenue	302.2	302.2	365.1	365.1	378.5	378.5	378.5	378.5	378.5
Net Impact	**690.5**	**690.5**	**569.2**	**631.1**	**581.4**	**570.1**	**558.6**	**546.8**	**504.8**
Change from Budget (cost)/savings			**(121.3)**	**(59.4)**	**(109.1)**	**(120.4)**	**(131.9)**	**(143.7)**	**(185.7)**

Notes on Table:

(1) Estimates above assume 66.6% federal reimbursement on hospital payments

(2) Estimates above assume no enrollment/utilization increases after SFY 21

(3) Funding of $160 Million was made available in Sec. 50 of PA 19-117 from FY 19 for use in FY 20 and FY 21 related to this Agreement. $30 million was made available in PA 19-117 from unappropriated General Fund resources in FY 20 for use in FY 20 and FY 21.