

		Authorization as of FY 19	Unallocated Balance as of July 1, 2018
GO			
Agricultural Experiment Station			
Renovations and improvements to greenhouses at the Jenkins Laboratory			
	<i>PA 15-1 21(i)(2)</i>	200,000	200,000
Planning and design for additions and renovations to the Valley Laboratory in Windsor			
	<i>PA 15-1 21(i)(1)</i>	11,500,000	11,500,000
Board of Regents for Higher Education			
Naugatuck Valley Community College: Upgrades to mechanical systems			
	<i>PA 17-2 (JSS) 378(i)(4)</i>	6,000,000	6,000,000
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall			
	<i>PA 17-2 (JSS) 378(i)(7)(B)</i>	2,685,817	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building			
	<i>PA 17-2 (JSS) 378(i)(7)(A)</i>	825,000	825,000
	<i>PA 17-2 (JSS) 397(h)(5)</i>	2,021,250	2,021,250
Quinebaug Valley Community College: New maintenance and office building			
	<i>PA 17-2 (JSS) 378(i)(6)</i>	476,088	476,088
Security improvements			
	<i>PA 17-2 (JSS) 397(h)(1)(c)</i>	5,000,000	5,000,000
System telecommunications infrastructure upgrades, improvements and expansions			
	<i>PA 17-2 (JSS) 397(h)(1)(A)</i>	2,000,000	2,000,000
Deferred maintenance, code compliance and infrastructure improvements - Universities			
	<i>PA 17-2 (JSS) 378(i)(3)</i>	7,000,000	7,000,000
	<i>PA 17-2 (JSS) 397(h)(3)</i>	7,000,000	7,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges			
	<i>PA 17-2 (JSS) 378(i)(2)</i>	14,000,000	7,000,000
	<i>PA 17-2 (JSS) 397(h)(2)</i>	14,000,000	14,000,000
Naugatuck Valley Community College: Alterations and improvements in compliance with the ADA			
	<i>PA 17-2 (JSS) 378(h)(4)</i>	5,000,000	5,000,000
CSCU 2020		95,000,000	-
Advanced manufacturing and emerging technology programs			
	<i>PA 15-1 21(n)(1)(C)</i>	2,625,000	2,625,000
	<i>PA 17-2 (JSS) 378(i)(1)(C)</i>	2,750,000	2,750,000
	<i>PA 17-2 (JSS) 397(h)(1)(B)</i>	2,875,000	2,875,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment			
	<i>PA 17-2 (JSS) 378(i)(1)(A)</i>	3,000,000	3,000,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services			
	<i>PA 15-121(n)(5)</i>	3,800,000	3,800,000
Implementation of Phase III of the master plan			
	<i>PA 15-1 2(n)(4)</i>	28,800,000	28,800,000
Norwalk Community College: Alterations, renovations and improvements to the B wing building			
	<i>PA 17-2 (JSS) 378(i)(5)</i>	18,600,000	18,600,000
	<i>PA 15-1 21(n)(4)</i>	5,190,000	71,630

Planning, design and construction of a new academic building			
	<i>PA 13-239 2(l)(4)</i>	4,800,000	4,800,000
Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan			
	<i>PA 09-2 42(e)(6)</i>	5,700,000	4,779,831
Capital Region Development Authority			
Alterations, renovations and improvements to parking garages in Hartford			
	<i>PA 17-2 (JSS) 397(e)(2)</i>	10,000,000	5,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority			
	<i>PA 14-98 2(i)</i>	30,000,000	3,250,000
	<i>PA 15-1 13(g)(1)</i>	50,000,000	18,660,000
	<i>PA 15-1 32(h)(1)</i>	50,000,000	33,640,000
	<i>PA 17-2 (JSS) 389(f)(1)</i>	40,000,000	40,000,000
	<i>PA 17-2 (JSS) 408(e)(1)</i>	40,000,000	40,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities			
	<i>PA 17-2 (JSS) 389(f)(2)</i>	10,000,000	9,500,000
	<i>PA 17-2 (JSS) 408(e)(2)</i>	10,000,000	10,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford			
	<i>PA 17-2 (JSS) 378(f)(4)</i>	3,000,000	3,000,000
	<i>PA 17-2 (JSS) 397(e)(3)</i>	7,000,000	7,000,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field			
	<i>PA 15-1 2(k)</i>	5,500,000	4,500,000
	<i>PA 15-1 21(j)</i>	3,500,000	3,500,000
	<i>PA 17-2 (JSS) 378(f)(2)</i>	1,500,000	1,500,000
	<i>PA 17-2 (JSS) 397(e)(1)</i>	1,500,000	1,500,000
Design and construction of parking garages to support development in Hartford			
	<i>PA 18-178 2</i>	16,000,000	16,000,000
Residential housing development - Grants or loans for residential housing development			
	<i>PA 12-189 43</i>	60,000,000	1,057,373
Connecticut Port Authority			
Dredging - Grants-in-aid for improvements to deep water ports, including dredging			
	<i>PA 13-239 32(f)</i>	25,000,000	5,335,169
CT Innovations Inc			
Bioscience Collaboration Program - Jackson Labs		12,525,000	-
Connecticut Bioscience Innovation Fund		15,000,000	-
Grant-in-aid to recapitalize the programs described in chapter 581 of the general statutes			
	<i>PA 11-1 52</i>	25,000,000	14,500,000
	<i>PA 17-2 (JSS) 389(e)</i>	20,000,000	20,000,000
	<i>PA 17-2 (JSS) 408(d)</i>	20,000,000	20,000,000
Department of Administrative Services			
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant			
	<i>PA 17-2 (JSS) 389(b)(2)</i>	5,000,000	5,000,000
Upgrade and replacement of technology infrastructure for the Connecticut Education Network			
	<i>PA 17-2 (JSS) 397(b)(4)</i>	1,500,000	1,500,000

Alterations and improvements in compliance with the ADA, or for improved accessibility to state facilities			
	PA 15-1 2(f)(1)	1,000,000	1,000,000
	PA 15-1 21(e)(1)	1,000,000	1,000,000
	PA 17-2 (JSS) 397(b)(1)	1,000,000	1,000,000
School building projects - Interest subsidy			
	10-292k CGS	5,100,000	2,100,000
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings			
	PA 17-2 (JSS) 378(b)(2)	5,000,000	5,000,000
	PA 17-2 (JSS) 397(b)(3)	5,000,000	5,000,000
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities			
	PA 13-239 2(c)(3)	25,000,000	186,439
	PA 13-239 21(c)(2)	15,000,000	13,979,700
	PA 15-1 2(f)(3)	25,000,000	5,300,000
	PA 15-1 21(e)(2)	25,000,000	25,000,000
	PA 17-2 (JSS) 378(b)(1)	10,000,000	10,000,000
	PA 17-2 (JSS) 397(b)(2)	10,000,000	10,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings			
	PA 17-2 (JSS) 389(b)(1)	30,000,000	30,000,000
	PA 17-2 (JSS) 408(b)	30,000,000	30,000,000
School building projects - Principal and current payments			
	10-287d CGS	8,203,875,000	501,200,000
Development of a supplier diversity data management system			
	PA 15-1 2(f)(2)	400,000	400,000
Fire Training Schools - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools			
	PA 07-7 21(e)(3)	8,000,000	595,327
	PA 12-189 2(b)(2)	28,200,000	10,671,000
	PA 14-98 2(f)(1)	15,777,672	2,091,272
	PA 15-1 2(f)(5)	10,000,000	10,000,000
	PA 15-1 21(e)(4)	3,000,000	3,000,000
State Office Building - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford			
	PA 11-57 21(d)(1)	24,000,000	865,559
	PA 16-4 2(b)	181,000,000	489,387
Thermal facility - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford			
	PA 13-239 2(c)(2)	29,000,000	17,724,461
Department of Agriculture			
Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000			
	PA 15-1 32(d)	1,000,000	1,000,000
Farmland Preservation Program - Purchase of development rights to preserve agricultural lands			
	PA 78-232	145,250,000	20,000,000

Department of Children and Families

Alterations, renovations and improvements to buildings and grounds

	<i>PA 13-239 2(n)</i>	1,230,900	515,900
	<i>PA 13-239 21(n)</i>	1,515,000	515,000
	<i>PA 15-1 2(o)</i>	3,828,000	3,828,000
	<i>PA 15-1 21(p)</i>	2,073,000	2,073,000
	<i>PA 17-2 (JSS) 378(j)</i>	3,750,000	3,750,000
Private nonprofit mental health clinics for children - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic			
	<i>PA 12-189 9(f)</i>	1,000,000	460,550
Residential facilities, group homes, shelters and permanent family residences			
	<i>PA 11-57 32(h)</i>	5,000,000	5,000,000

Department of Correction

Design and construction for replacement of the central heating and cooling plant and underground distribution system at York Correctional Institution in East Lyme

		60,000,000	53,651,000
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements			
	<i>PA 17-2 (JSS) 397(j)</i>	10,000,000	10,000,000
Departmental facilities - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations			
	<i>PA 13-239 2(m)</i>	10,000,000	251,997
	<i>PA 13-239 21(m)</i>	10,000,000	668,570
	<i>PA 15-1, sec. 21 (o)</i>	13,000,000	13,000,000

Department of Developmental Services

Departmental facilities - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities

	<i>PA 13-239 2(i)</i>	5,000,000	1,493,900
	<i>PA 15-1, (JSS), 2(l)</i>	7,500,000	6,500,000
	<i>PA 17-2 (JSS) 378(g)</i>	2,500,000	2,500,000
	<i>PA 17-2 (JSS) 397(f)</i>	2,500,000	2,500,000

Department of Economic and Community Development

Connecticut Manufacturing Fund established by section 32-7o of the general statutes

	<i>PA 17-2 (JSS) 389(d)(2)</i>	8,500,000	8,500,000
	<i>PA 17-2 (JSS) 408(c)(2)</i>	6,500,000	6,500,000
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence			
	<i>PA 17-2 (JSS) 389(d)(4)</i>	4,000,000	3,000,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites			
	<i>PA 14-98 9(e)(3)</i>	10,000,000	3,029,614
	<i>PA 15-1 32(f)(4)</i>	5,000,000	5,000,000
	<i>PA 17-2 (JSS) 408(c)(1)</i>	2,500,000	2,500,000

Brownfield remediation and revitalization program projects			
	<i>PA 17-2 (JSS) 408(c)(3)</i>	10,000,000	10,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program			
	<i>PA 17-2 (JSS) 454</i>	350,000,000	211,097,025
First Five Brownfields Program for state-owned property			
	<i>PA 11-1 25</i>	17,000,000	825,000
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million			
	<i>PA 14-98 9(e)(4)</i>	17,100,000	2,600,000
Meriden: West Main Street streetscape - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks			
	<i>PA 07-7 13(f)(22)</i>	2,000,000	800,000
Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity			
	<i>PA 15-1 13(e)(4)</i>	2,000,000	1,000,000
Small Business Express Program			
	<i>PA 15-1 13(e)(2)</i>	50,000,000	4,800,000
	<i>PA 15-1 32(f)(2)</i>	30,000,000	10,000,000
	<i>PA 17-2 (JSS) 389(d)(1)</i>	5,000,000	5,000,000
Department of Education			
Extended Hour Training at Tech Schools			
	<i>PA 16-4 195</i>	5,000,000	5,000,000
	<i>PA 14-98 82</i>	3,500,000	3,066,000
Charter schools - Grants-in-aid to assist charter schools with capital expenses			
	<i>PA 15-1 58</i>	5,000,000	3,902,649
	<i>PA 17-2 (JSS) 434</i>	10,000,000	10,000,000
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools			
	<i>PA 17-2 (JSS) 389(g)</i>	10,000,000	10,000,000
	<i>PA 17-2 (JSS) 408(f)</i>	5,000,000	5,000,000
Sheff settlement costs - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al.			
	<i>PA 15-1 13(i)(1)</i>	15,000,000	323,586
Regional Vocational-Technical Schools -Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools			
	<i>PA 13-239 2(k)</i>	28,000,000	2,720,389
	<i>PA 13-239 21(k)</i>	4,500,000	4,500,000
High quality schools			
	<i>PA 14-98 9(j)</i>	8,665,800	-
	<i>PA 15-1 32(k)(3)</i>	-	-
Department of Emergency Services and Public Protection			
Firearms training facility and vehicle operations training center - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition.			
	<i>PA 12-189 2(c)(2)</i>	3,576,000	2,876,000

Upgrades to the Statewide Monitoring and Notification System			
	<i>PA 17-2 (JSS) 378(c)(3)</i>	4,000,000	4,000,000
Alterations and improvements to the State Emergency Operations Center in Hartford			
	<i>PA 15-1 2(g)(1)</i>	2,500,000	2,500,000
Departmental facilities - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation			
	<i>PA 13-239 2(d)(3)</i>	5,000,000	1,072,450
	<i>PA 13-239 21(d)(2)</i>	6,000,000	3,480,000
	<i>PA 17-2 (JSS) 378(c)(1)</i>	2,000,000	2,000,000
Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden			
	<i>PA 17-2 (JSS) 378(c)(2)</i>	6,000,000	5,000,000
Radio communication systems - Replacement and upgrade of radio communication systems			
	<i>PA 13-239 21(d)(1)</i>	45,000,000	13,500,000
Upgrades to the state-wide telecommunications system, including site development and related equipment			
	<i>PA 07-7 21(f)(1)</i>	2,200,000	2,200,000
School Security			
	<i>PA 18-178 26</i>	10,000,000	10,000,000
Department of Energy and Environmental Protection			
Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; \$2,000,000 shall be made available for design and construction of the Meriden flood control project			
	<i>PA 13-239 21(g)(3)</i>	6,900,000	4,099,710
	<i>PA 15-1 2(j)(2)</i>	5,000,000	5,000,000
	<i>PA 15-1 21(h)(3)</i>	5,000,000	5,000,000
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings			
	<i>PA 17-2 (JSS) 397(d)(2)</i>	20,000,000	20,000,000
For water pollution control projects at state facilities			
	<i>PA 17-2 (JSS) 378(e)(3)</i>	1,250,000	1,250,000
Town Open Space Program - Glastonbury			
	<i>PA 16-4 9(b)</i>	10,000,000	9,000,000
Dam repairs, including state-owned dams			
	<i>PA 15-1 2(j)(1)</i>	8,350,000	4,254,000
	<i>PA 15-1 21(h)(2)</i>	8,075,000	8,075,000
	<i>PA 17-2 (JSS) 378(e)(1)</i>	5,500,000	5,500,000
	<i>PA 17-2 (JSS) 397(d)(1)</i>	5,500,000	5,500,000
Clean Water Fund grants-in-aid to towns			
	<i>PA 86-420</i>	1,667,625,976	177,500,000
For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities			
	<i>PA 15-1 13(d)(1)</i>	8,000,000	8,000,000
Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements			
	<i>PA 14-98 9(d)</i>	18,000,000	2,596,783

Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes			
	PA 15-1 13(d)(3)	8,000,000	8,000,000
	PA 15-1 32(e)(2)	4,000,000	4,000,000
Grants-in-aid to towns for open space - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes			
	PA 13-239 32(c)(1)	10,000,000	5,000,000
Grants-in-aid to municipalities for improvements to incinerators and landfills			
	PA 17-2 (JSS) 389(c)(2)	1,450,000	750,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program			
	PA 18-178 19	3,000,000	3,000,000
Microgrids - A program to establish energy microgrids to support critical municipal infrastructure			
	PA 17-2 (JSS) 389(c)(1)	5,000,000	5,000,000
Recreation and Natural Heritage Trust Program - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management			
	PA 15-1 2(j)(3)	10,000,000	2,500,000
	PA 15-1 21(h)(4)	10,000,000	10,000,000
State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements			
	PA 11-57 21(h)(2)	15,000,000	175,757
	PA 15-1 21(h)(1)	23,000,000	22,669,625
State Superfund Program - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells			
	PA 07-7 32(d)(2)	17,500,000	2,518,000
Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites			
	PA 11-57 32(a)(1)	5,000,000	5,000,000
	PA 17-2 (JSS) 389(c)(3)	2,500,000	2,500,000
Urban sites remediation (brownfields) -Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas			
	PA 13-239 13(c)(3)	5,000,000	2,770,000
	PA 15-1 32(e)(3)	5,000,000	5,000,000
Wethersfield: flood control - Grant-in-aid for drainage and flood control improvements			
	SA 88-77 23(j)(33)	1,750,000	436,907
Department of Housing			
Crumbling Foundations Assistance Fund			
	PA 17-2 (JSS) 553	40,000,000	39,650,000
Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures. Includes \$18 million for the Green Connecticut Loan Guaranty Fund program established under Clean Energy Finance and Investment Authority			
	PA 07-242 2	1,000,000	750,000
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state			
	PA 17-2 (JSS) 389(k)	10,000,000	10,000,000
	PA 17-2 (JSS) 408(j)	10,000,000	10,000,000
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)			
	PA 16-4 9(d)	20,000,000	7,024,634

Housing Trust Fund

	<i>PA 05-5 17</i>	275,000,000	70,790,212
Flexible Housing Program - housing development and rehabilitation programs. Not less than \$20,000,000 shall be used to promote homeownership through new home construction or home conversion in the cities of Hartford, New Haven, Bridgeport, New London and New Britain			
	<i>PA 13-239 28</i>	90,000,000	10,869,895
	<i>PA 17-2 (JSS) 385</i>	125,000,000	114,320,105
	<i>PA 17-2 (JSS) 404</i>	100,000,000	100,000,000
Connecticut Housing Finance Authority - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)			
	<i>PA 12-189 9(c)(3)</i>	38,000,000	5,000,000
Homelessness prevention and response fund			
	<i>PA 15-1 57</i>	15,000,000	12,125,000
Incentive Housing Zone Program - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes			
	<i>PA 12-189 9(a)(2)</i>	2,000,000	1,500,000
	<i>PA 13-239 13(e)</i>	2,000,000	2,000,000
Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing			
	<i>PA 12-189 9(c)(1)</i>	5,569,233	4,000,000
Department of Mental Health and Addiction Services			
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition			
	<i>PA 13-239 21(j)(1)</i>	5,000,000	993,022
	<i>PA 15-1 2(m)</i>	5,000,000	5,000,000
	<i>PA 17-2 (JSS) 378(h)</i>	2,000,000	2,000,000
	<i>PA 17-2 (JSS) 397(g)</i>	2,000,000	2,000,000
Community-based residential and out patient facilities- Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements			
	<i>PA 11-57 32(e)</i>	5,000,000	3,608,999
Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings			
	<i>PA 13-239 2(j)</i>	2,275,000	2,275,000
	<i>PA 13-239 21(j)(2)</i>	4,175,000	4,175,000
Department of Motor Vehicles			
Alterations, renovations and improvements to buildings and grounds			
	<i>PA 13-239 2(e)</i>	1,703,000	1,295,200
	<i>PA 13-239 21(e)</i>	1,697,000	1,697,000
	<i>PA 15-1 2(h)</i>	1,420,000	1,420,000
Department of Transportation			
Town Aid Road (TAR) Program			
	<i>PA 17-2 (JSS) 408(h)</i>	30,000,000	30,000,000
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London			
	<i>PA 15-1 13(h)(1)</i>	17,500,000	5,000,000
	<i>PA 15-1 32(m)</i>	-	6,750,000

Department of Veterans' Affairs

State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities.

<i>PA 14-98 2(e)(1)</i>	1,409,450	548,598
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<i>PA 15-1 2(e)(2)</i>	1,445,300	1,092,311
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Alterations, renovations and improvements to buildings and grounds

<i>PA 15-1 2(e)(1)</i>	700,000	200,000
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<i>PA 15-1 21(d)</i>	5,550,000	5,240,000
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<i>PA 16-4209</i>	5,000,000	5,000,000
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<i>PA 13-239 21(b)</i>	1,050,000	270,000
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<i>PA 13-239 2(b)</i>	750,000	132,500
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Power plant upgrades in Rocky Hill

<i>PA 11-57 2(d)(1)</i>	1,750,000	1,410,920
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Judicial Department

Alterations and improvements in compliance with the Americans with Disabilities Act

<i>PA 17-2 (JSS) 378(k)(3)</i>	1,000,000	1,000,000
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Exterior improvements at the superior courthouse in New Haven

<i>PA 15-1 2(p)(3)</i>	9,000,000	9,000,000
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<i>PA 17-2 (JSS) 378(k)(2)</i>	2,000,000	2,000,000
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<i>PA 17-2 (JSS) 397(i)(2)</i>	3,000,000	3,000,000
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Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities

<i>PA 17-2 (JSS) 378(k)(1)</i>	5,000,000	5,000,000
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<i>PA 17-2 (JSS) 397(i)(1)</i>	5,000,000	5,000,000
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121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven

<i>PA 07-7 21(p)(4)</i>	6,000,000	3,060,895
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Development of a courthouse facility in Torrington

<i>PA 07-7 2(w)(4)</i>	25,228,700	500,000
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Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million

<i>SA 02-1 17(h)(1)</i>	19,500,000	5,000,000
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Implement Technology Strategic Plan Project

<i>PA 15-1 2(p)(2)</i>	7,500,000	1,850,000
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<i>PA 15-1 21(q)(2)</i>	7,500,000	7,500,000
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Mechanical upgrades and code-required improvements at the superior courthouse in New Haven

<i>PA 13-239 21(o)(3)</i>	5,000,000	5,000,000
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Security improvements at various state-owned and maintained facilities

<i>PA 13-239 2(o)(4)</i>	1,000,000	90,200
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<i>PA 13-239 21(o)(4)</i>	1,000,000	1,000,000
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<i>PA 17-2 (JSS) 378(k)(4)</i>	2,000,000	2,000,000
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Labor Department

Workforce Training Authority Fund

<i>PA 17-2 (JSS) 389(j)</i>	10,000,000	10,000,000
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<i>PA 17-2 (JSS) 408(i)</i>	20,000,000	20,000,000
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Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP)

<i>PA 12-1 205(b)</i>	3,000,000	3,000,000
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Military Department			
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks			
	PA 17-2 (JSS) 378(d)(2)	500,000	500,000
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford			
	PA 17-2 (JSS) 378(d)(1)	1,000,000	1,000,000
Acquisition of property for development of readiness centers in Litchfield county			
	PA 17-2 (JSS) 397(c)	2,000,000	2,000,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation			
	PA 13-239 2(f)(1)	1,000,000	700,000
	PA 13-239 21(f)(1)	1,000,000	1,000,000
	PA 15-1 2(i)(1)	450,000	450,000
	PA 15-1 21(g)(1)	225,000	225,000
Federal reimbursable projects - State matching funds for anticipated federal reimbursable projects			
	PA 11-57 2(h)(1)	2,000,000	257,500
	PA 11-57 21(g)(1)	2,000,000	277,000
	PA 13-239 2(f)(2)	2,000,000	500,000
	PA 15-1 2(i)(2)	3,271,500	44,500
	PA 15-1 21(g)(2)	2,883,000	2,883,000
Office of Early Childhood			
Smart Start Competitive Grant program			
	PA 14-98 25	10,000,000	10,000,000
Office of Policy and Management			
Bridgeport infrastructure projects and programs			
	PA 10-44 10(b)	12,700,000	7,500,000
Capital Equipment Purchase Fund (CEPF)			
	PA 17-2 (JSS) 430	15,000,000	15,000,000
	PA 87 361	384,200,000	9,131,625
Grants-in-aid to hospitals for capital improvements			
	PA 17-2 (JSS) 552	-	-
Information Technology Capital Investment Program			
	PA 17-2 (JSS) 378(a)(2)	50,000,000	20,923,299
	PA 17-2 (JSS) 397(a)(2)	45,000,000	45,000,000
Responsible Growth Incentive Fund			
	PA 17-2 (JSS) 408(a)(2)	2,000,000	2,000,000
Transit-oriented development and predevelopment activities			
	PA 17-2 (JSS) 397(a)(1)	6,000,000	6,000,000
Nonprofit health and human service organization grants-in-aid			
	PA 17-2 (JSS) 389(a)(1)	25,000,000	25,000,000
	PA 16-4 220	15,000,000	15,000,000
	PA 17-2 (JSS) 408(a)(1)	25,000,000	25,000,000
Local Capital Improvement Fund (LOCIP)			
	PA 17-2 (JSS) 431	125,000,000	35,000,000
Urban Act - Grants-in-aid for urban development projects			
	PA 79-607 21(b)(6)(B)	1,339,800,000	151,351,479

Municipal purpose grants-in-aid

	<i>PA 17-2 (JSS) 432</i>	120,000,000	60,000,000
Bridgeport economic development projects, including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park			
	<i>PA 10-44 2(b)</i>	1,250,000	500,000
CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system			
	<i>PA 13-239 21(a)(1)</i>	5,000,000	3,000,000
CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability			
	<i>PA 15-1 2(d)(1)</i>	3,000,000	350,000
	<i>PA 15-1 21(c)(1)</i>	3,500,000	850,000
Distressed Municipalities			
	<i>PA 18-178 15</i>	5,500,000	5,500,000
Grants-in-aid for dredging and navigational improvements for economic development			
	<i>PA 18-178 9</i>	25,000,000	25,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers			
	<i>PA 15-1 13(a)(3)</i>	12,000,000	6,931,531
Hartford infrastructure projects and programs, including grants for (1) parking projects that will add to downtown parking capacity; (2) the revitalization of Pope Park; (3) a public safety complex and regional emergency management center; (4) improvements to the flood control system; and (5) a bridge over the Park River			
	<i>PA 10-44 10(a)</i>	10,600,000	1,100,000
Small Town Economic Assistance Program (STEAP)			
	<i>PA 13-239 52</i>	20,000,000	10,000,000
	<i>PA 15-1 52</i>	20,000,000	20,000,000
State Library			
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)			
	<i>PA 15-1 13(j)(1)</i>	5,000,000	2,379,843
	<i>PA 17-2 (JSS) 389(h)</i>	2,500,000	2,500,000
	<i>PA 17-2 (JSS) 408(g)</i>	5,000,000	5,000,000
	<i>PA 15-1 32(l)</i>	5,000,000	5,000,000
University of Connecticut			
UCONN 2000		200,000,000	-
STO			
Department of Transportation			
Interstate Highway Program			
	<i>PA 17-2 (JSS) 422(a)(1)</i>	26,000,000	13,000,000
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13a-175a to 13a-175k, inclusive, of the general statutes			
	<i>PA 17-2 (JSS) 422(a)(10)</i>	60,000,000	30,000,000
Highway and bridge renewal equipment			
	<i>PA 17-2 (JSS) 422(a)(12)</i>	20,800,000	10,400,000
Urban Systems Projects			
	<i>PA 17-2 (JSS) 422(a)(2)</i>	32,434,784	16,217,392

Intrastate Highway Programs

	<i>PA 17-2 (JSS) 422(a)(3)</i>	88,000,000	44,000,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations			
	<i>PA 17-2 (JSS) 416(a)(4)</i>	17,660,000	12,689,240
	<i>PA 17-2 (JSS) 422(a)(4)</i>	30,000,000	15,000,000
State bridge improvement, rehabilitation and replacement projects			
	<i>PA 17-2 (JSS) 416(a)(5)</i>	33,000,000	4,714,461
	<i>PA 17-2 (JSS) 422(a)(5)</i>	66,000,000	33,000,000
Capital resurfacing and related reconstruction			
	<i>PA 17-2 (JSS) 416(a)(6)</i>	75,000,000	75,000,000
	<i>PA 17-2 (JSS) 422(a)(6)</i>	150,000,000	75,000,000
Fix-it-First program to repair the state's bridges, provided not more than \$10,900,000 shall be made available for the Stratford Bridge carrying US1 over the Metro North Rail Line			
	<i>PA 17-2 (JSS) 416(a)(7)</i>	111,115,000	46,957,000
	<i>PA 17-2 (JSS) 422(a)(7)</i>	199,520,000	99,760,000
Fix-it-First program to repair the state's roads			
	<i>PA 17-2 (JSS) 416(a)(8)</i>	55,000,000	7,500,000
	<i>PA 17-2 (JSS) 422(a)(8)</i>	110,000,000	55,000,000
Local Transportation Capital Program			
	<i>PA 17-2 (JSS) 416(a)(9)</i>	62,000,000	62,000,000
	<i>PA 17-2 (JSS) 422(a)(9)</i>	128,000,000	64,000,000
Department facilities			
	<i>PA 17-2 (JSS) 416(c)(1)</i>	63,132,500	54,832,500
	<i>PA 17-2 (JSS) 422(c)(1)</i>	88,494,000	44,247,000
Cost of issuance of special tax obligation bonds and debt service reserve			
	<i>PA 15-1 46(d)(2)</i>	40,000,000	40,000,000
	<i>PA 17-2 (JSS) 416(c)(2)</i>	55,000,000	55,000,000
	<i>PA 17-2 (JSS) 422(c)(2)</i>	110,000,000	55,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, provided not more than \$10,000,000 shall be made available for service and equipment improvements to the Danbury Rail Line and note more than \$250,000 shall be made available for a feasibility study to explore possibilities for a new passenger rail station at the Wall Street location on the Danbury Rail Line in Norwalk			
	<i>PA 17-2 (JSS) 416(b)</i>	236,250,000	10,250,000
	<i>PA 17-2 (JSS) 422(b)</i>	492,000,000	246,000,000
Local Bridge Program			
	<i>PA 14-98 17(c)</i>	10,000,000	1,061,829
	<i>PA 15-1 40(a)(11)</i>	10,000,000	10,000,000
	<i>PA 15-1 46(a)(11)</i>	10,000,000	10,000,000
	<i>PA 17-2 (JSS) 422(a)(11)</i>	48,000,000	24,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day			
	<i>PA 16-4233</i>	60,000,000	26,300,000
Capital resurfacing and related reconstruction projects			
	<i>PA 15-1 40(a)(6)</i>	75,000,000	3,000,000

Development of a comprehensive asset management plan in accordance with federal requirements	<i>PA 14-98 17(a)</i>	10,000,000	2,900,000
General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)	<i>PA 13-239 46(b)</i>	2,000,000	2,000,000
Let's Go Connecticut infrastructure improvement program	<i>PA 15-1 232</i>	551,700,000	383,920,411
Local Transportation Capital Improvement Program	<i>PA 15-1 46(a)(9)</i>	74,000,000	42,646,500
Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips	<i>PA 15-1 40(b)(1)</i>	5,331,000	4,586,994
	<i>PA 15-1 46(b)(1)</i>	2,650,000	2,650,000
CWF			
Department of Energy and Environmental Protection			
Clean Water Fund low interest loans to towns	<i>PA 86-420</i>	3,475,780,000	383,830,000