

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
Legislative Management			
Agency Projects and Programs			
Funding for capital equipment, upgrades to information technology systems and infrastructure repair and improvement projects. PA 11-57, Sec. 39	17111PA 11-57 40	9,000,000	925,000
Information technology updates, replacements and improvements, replacement of various equipment in the Capitol complex, including updated technology for the Office of State Capitol Police, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House. PA 14-98, Sec. 2(a)(1)	17151PA 14-98 2(a)(1)	4,892,200	1,450,000
Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House. PA 15-1, (JSS), Sec. 2(a)	17161PA 15-1 2(a)	1,798,500	1,798,500
Production and studio equipment for the Connecticut Network (CT-N). PA 14-98, Sec. 2(a)(2)	17151PA 14-98 2(a)(2)	3,230,000	3,230,000
Office of Government Accountability			
Agency Projects and Programs			
Information technology improvements. PA 14-98, Sec. 2(b); PA 15-1, (JSS), Sec. 2(b)	17151PA 14-98 2(b)	1,000,000	0
	17161PA 15-1 2(b)	100,000	100,000
Office of the State Comptroller			
Agency Projects and Programs			
Enhancements and upgrades to the CORE financial system for the retirement module. PA 14-98, Sec. 2(c)(1)	17151PA 14-98 2(c)(1)	50,000,000	19,000,000
Enhancements and upgrades to the CoreCT HR system at the University of Connecticut. PA 14-98, Sec. 2(c)(2)	17151PA 14-98 2(c)(2)	7,000,000	0
Enhancements and upgrades to the CORE financial system. PA 15-1, (JSS), Sec. 2(c)	17161PA 15-1 2(c)	20,000,000	20,000,000
Connecticut Public Broadcasting Network (Comptroller's Office)			
Earmarked Grant-in-aid			
Grant-in-aid to the Connecticut Public Broadcasting Network for transmission, broadcast, production and information technology equipment. PA 14-98, Sec. 9(a)	12052(15)PA 14-98 9(a)	3,300,000	3,300,000
Office of Policy and Management			
Agency Projects and Programs			
Capital Equipment Purchase Fund (CEPF). CGS 4a-9 & 4a-10; PA 95-272, Sec. 2(a) & 5(a); PA 87-361; PA 97-1, (J5 SS), Sec. 3(a); PA 99-241, Sec. 3; PA 00-167, Sec. 56; PA 01-7, (JSS), Sec. 2; PA 02-5, (M9 SS), Sec. 2; PA 04-1 (MSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 05-5, (JSS), Sec. 3; PA 07-7, (JSS), Sec. 42; PA 10-44, Sec. 27; PA 11-57, Sec 63; PA 12-189, Sec. 34; PA 13-239, Sec. 53; PA 15-1, (JSS), Sec. 53	1872PA 87 361	394,200,000	75,131,625
Information Technology Capital Investment Program. PA 12-189, Sec. 2(a); PA 13-239, Secs. 2(a)(3) & 21(a)(2); PA 14-98, Sec. 78; PA 15-1, (JSS), Sec. 2(d)(5); provided that \$15 million shall be used for development and maintenance of a state-wide health information exchange, including the purchase of software and related equipment in FY 16; UConn Health Center shall receive \$25 million in FY 16	17131PA 12-189 2(a)	50,000,000	0
	17141PA 13-239 2(a)(3)	50,000,000	0
	17151PA 13-239 21(a)(3)	50,000,000	42,978,963
	17161PA 15-1 2(d)(5)	80,000,000	80,000,000
Criminal Justice Information System (CJIS) - Design and implementation of the Criminal Justice Information System (CJIS). PA 09-2, (SSS), Sec. 42(a)(1); PA 11-57, Secs. 2(c)(1) & 21(c)(1); PA 13-239, Secs. 2(a)(2) & 21(a)(2); PA 15-1, (JSS), Sec. 2(d)(2)	17121PA 11-57 2(c)(1)	7,700,000	0
	17131PA 11-57 21(c)(1)	4,720,000	0
	17141PA 13-239 2(a)(2)	7,900,000	0
	17151PA 13-239 21(a)(2)	5,500,000	0
	17161PA 15-1 2(d)(2)	17,100,000	17,100,000
CORE Results-based accountability - Development and implementation of databases in the CORE financial system associated with results-based accountability. PA 09-2, (SSS), Sec. 42(a)(2); PA 13-239, Sec. 2(a)(5); PA 15-1, (JSS), Sec. 2(d)(1)	17111PA 09-2 42(a)(2)	1,500,000	0
	17141PA 13-239 2(a)(5)	5,000,000	0
	17161PA 15-1 2(d)(1)	3,000,000	3,000,000
CORE Higher education system consolidation - Design and implementation of consolidation of higher education systems with the state's CORE system. PA 13-239, Secs. 2(a)(1) & 21(a)(1)	17141PA 13-239 2(a)(1)	5,000,000	5,000,000

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	17151PA 13-239 21(a)(1)	5,000,000	5,000,000
<u>Benchmarking systems</u> - Design and implementation of state and local benchmarking systems, including technology development. PA 11-57, Secs. 2(c)(2) & 21(c)(2)	17121PA 11-57 2(c)(2)	4,000,000	0
	17131PA 11-57 21(c)(2)	2,000,000	1,245,000
<u>Development of a comprehensive statewide water plan.</u> PA 15-1, (JSS), Sec. 2(d)(4)	17161PA 15-1 2(d)(4)	500,000	0
Grant-in-aid Programs			
<u>Urban Act</u> - Grants-in-aid for urban development projects. CGS Sec. 4-66c(b)(6)(B). PA 79-607, Sec.21(b)(6)(B); PA 96-181, Sec. 104; PA 97-1, (J5 SS), Sec. 2(b)(6)(B); PA 98-259, Sec. 1; PA 99-241, Sec. 2(b)(6)(B); PA 00-167, Sec. 57; PA 01-7, (JSS), Sec. 1; PA 02-5, (M9 SS), Sec. 1; PA 04-1, (MSS), Sec. 1; PA 04-2, (MSS), Sec. 110; PA 04-1, (MSS), Sec. 33; SA 05-1, (JSS), Secs. 1(b) & 89; PA 07-7, (JSS), Sec. 40; PA 10-44, Sec. 26; PA 11-57, Secs. 39 & 61; PA 13-239, Sec. 51; PA 14-98, Sec. 28; PA 15-1, (JSS), Sec. 51	3795PA 79-607 21(b)(6)(B)	1,114,800,000	126,159,798
<u>Small Town Economic Assistance Program (STEAP).</u> CGS Sec. 4-66g. PA 01-7, (JSS), Sec. 19; PA 04-1, (MSS), Sec. 2; PA 05-194, Sec. 1; PA 05-5, (JSS), Sec. 2; PA 07-7, (JSS), Sec. 41; PA 09-2, (SSS), Sec. 1; PA 11-57, Sec 62; PA 13-239, Sec. 52; PA 15-1, (JSS), Sec. 52	12052(14)PA 13-239 52	20,000,000	20,000,000
	12052(15)PA 13-239 52	20,000,000	20,000,000
	12052(16)PA 15-1 52	20,000,000	20,000,000
<u>Local Capital Improvement Fund (LOCIP).</u> CGS Sec. 7-538(a). PA 87-584; PA 93-1, (JSS), Sec. 8(a); PA 95-272, Sec. 5(a); PA 97-1, (J5 SS), Sec. 8; PA 99-241, Sec. 5; PA 00-167, Secs. 58 & 59; PA 01-7, (JSS), Sec. 3; PA 02-5, (M9 SS), Secs. 3, 4 & 26; PA 04-1, (MSS), Secs. 4 & 5; PA 05-5, (JSS), Sec. 4; PA 07-7, (JSS), Sec. 43; PA 09-2, (SSS), Sec. 2; PA 11-57, Sec 64; PA 13-239, Sec. 54; PA 13-184, Secs. 93 & 94; PA 15-1, (JSS), Sec. 54	1870PA 87-584	675,000,000	52,500,000
<u>Municipal purpose grants-in-aid</u> - Grants-in-aid to municipalities for the same purposes as the Town Aid Road (TAR) Program. (see TAR purposes - CGS Sec. 13a-175a). PA 13-239, Sec. 55; also see PA 13-247, Secs. 96 & 128; PA 15-1, (JSS), Sec. 55	12052(14)PA 13-239 55	56,429,907	0
	12052(15)PA 13-239 55	56,429,907	0
	12052(16)PA 15-1 55	60,000,000	60,000,000
<u>Inter-town Capital Equipment Purchase Incentive Program.</u> CGS Sec. 4-66m. PA 11-57, Sec 75; PA 15-1, (JSS), Sec. 209	12052(12)PA 11-57 75	10,000,000	8,288,669
<u>Responsible Growth Incentive Fund.</u> PA 07-7, (JSS), Secs. 13(a)(2) & 32(a)(2); PA 10-44, Sec. 320; PA 15-1, (JSS), Sec. 13(a)(2)	12052(08)PA 07-7 13(a)(2)	5,000,000	5,000,000
	12052(16)PA 15-1 13(a)(2)	5,000,000	5,000,000
<u>Transit-oriented predevelopment matching funds</u> -Transit-oriented development and predevelopment activities. PA 13-239, Sec. 2(a)(4); PA 14-98, Sec. 2(d); PA 15-1, (JSS), Sec. 2(d)(3)	17141PA 13-239 2(a)(4)	1,000,000	0
	17151PA 14-98 2(d)	7,000,000	4,900,000
	12052(16)PA 15-1 2(d)(3)	8,000,000	8,000,000
<u>Nonprofit Collaboration Incentive Grant Program.</u> PA 09-2, (SSS), Sec. 25(b)	12052(10)PA 09-2 25(b)	5,000,000	0
<u>Nonprofit health and human service organization grants-in-aid</u> - Grants-in-aid to private, nonprofit health and human service organizations that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence and purchase of vehicles and acquisition of property. PA 13-239, Secs. 13(a)(1) & 32(a); PA 14-98, Secs. 76, 87 & 92; PA 15-1, (JSS), Sec. 13(a)(1)	12052(14)PA 13-239 13(a)(1)	20,000,000	0
	12052(15)PA 13-239 32(a)	50,000,000	30,000,000
	12052(16)PA 15-1 13(a)(1)	10,000,000	10,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers, provided \$2 million shall be for state police and \$13 million for local law enforcement officers. PA 15-1, (JSS), Sec. 13(a)(3)	12052(16)PA 15-1 13(a)(3)	15,000,000	15,000,000
Earmarked Grants-in-aid			
<u>Bridgeport economic development projects</u> , including grants for (1) revitalization of the Hollow Neighborhood; (2) a feasibility study for the Congress Street Plaza urban renewal area; (3) planning and implementation of the Upper Reservoir Avenue Corridor Revitalization Initiative Project; (4) the Black Rock Gateway project; (5) the Madison Avenue Gateway Revitalization streetscape project; and (6) the purchase of development rights at Veterans' Memorial Park. PA 10-44, Sec. 2(b); PA 10-1, JSS, Sec. 51	12052(11)PA 10-44 2(b)	7,200,000	6,450,000

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<u>Hartford infrastructure projects and programs</u> , including grants for (1) parking projects that will add to downtown parking capacity; (2) the revitalization of Pope Park; (3) a public safety complex and regional emergency management center; (4) improvements to the flood control system; and (5) a bridge over the Park River. PA 10-44, Sec. 10(a); PA 10-1, JSS, Sec. 53	12052(11)PA 10-44 10(a)	10,600,000	6,100,000
<u>Bridgeport infrastructure projects and programs</u> , including grants (1) for design and construction of a flood control project in the northeast corner of the city; (2) for the design and construction of the Congress Street Bridge; (3) for day care, a community room and a playground at West End School; (4) for purchase and installation of a public safety video surveillance system; (5) to the Fairfield County Housing Partnership for land acquisition, design, development and construction of an independent living facility; (6) for purchase of a water taxi, construction of docks and construction of the Pleasure Beach retractable pedestrian bridge; (7) to the Bridgeport Port Authority for improvements to the Derecktor Shipyard, including remediation, dredging, bulkheading and construction of Phase 2 of the Derecktor Shipyard Economic Development Plan; (8) for repair and improvements on State Road 59 between the North Avenue and Capitol Avenue intersections, including median and sidewalk renovations; (9) for the remediation of the waterfront, including any predevelopment costs; (10) for the Island Brook flood control project; (11) for improvements to the bus and transportation center; and (12) for restoration, new construction or property acquisition for expansion and improvement for Greater Bridgeport Transit. PA 10-44, Sec. 10(b); PA 10-1, JSS, Sec. 53	12052(11)PA 10-44 10(b)	27,700,000	22,500,000
<u>Newtown</u> - Grants-in-aid to municipalities for infrastructure projects and programs, including planning, property acquisition, site preparation, construction and off-site improvements. PA 13-239, Sec. 13(a)(2)	12052(14)PA 13-239 13(a)(2)	50,000,000	2,300,000
Department of Veterans' Affairs			
Agency Projects and Programs			
<u>Renovations and improvements</u> to buildings and grounds in accordance with current codes. SA 04-2, (MSS), Sec. 2(b)(3); SA 05-1, (JSS), Secs. 2(d)(2) & 21(b); PA 10-44, Secs. 107 & 122	17041SA 04-2 2(b)(3)	110,200	0
	17051SA 05-1 2(d)(2)	985,702	0
	17061SA 05-1 21(b)	900,000	18,565
<u>Alterations and Improvements</u> to buildings and grounds including security improvements. PA 07-7, (JSS), Secs. 2(f)(2) & 21(d)	17071PA 07-7 2(f)(2)	1,000,000	0
	17081PA 07-7 21(d)	1,000,000	100,000
<u>Alterations, renovations and improvements</u> to buildings and grounds. PA 13-239, Secs. 2(b) & 21(b); PA 14-98, Sec. 79; PA 15-1, (JSS), Sec. 2(e)(1)	17141PA13-239 2(b)	750,000	132,500
	17151PA13-239 21(b)	1,050,000	670,000
	17161PA 15-1 2(e)(1)	700,000	700,000
<u>Power plant</u> upgrades in Rocky Hill. PA 11-57, Sec. 2(d)(1)	17121PA 11-57 2(d)(1)	1,750,000	1,750,000
<u>Boiler repairs</u> and improvements in Rocky Hill. PA 11-57, Sec. 2(d)(2)	17121PA 11-57 2(d)(2)	250,000	38,400
State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities. PA 14-98, Sec. 2(e)(1); PA 15-1, (JSS), Sec. 2(e)(2)	17151PA 14-98 2(e)(1)	1,409,450	1,409,450
	17161PA 15-1 2(e)(2)	1,445,300	1,445,300
Planning and feasibility study for additional veterans housing at the Rocky Hill campus, including demolition of vacant buildings. PA 14-98, Sec. 2(e)(2)	17151PA14-98 2(e)(2)	500,000	500,000
Department of Administrative Services			
Agency Projects and Programs			
<u>Thermal facility</u> - Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford. PA 13-239, Sec. 2(c)(2)	17141PA 13-239 2(c)(2)	29,000,000	28,000,000
<u>State Office Building</u> - Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford. PA 11-57, Secs. 2(e)(2) & 21(d)(1); PA 12-189, Sec. 25; PA 13-239, Sec. 94; PA 14-98, Sec. 70	17121PA 11-57 2(e)(2)	1,500,000	0
	17131PA 11-57 21(d)(1)	24,000,000	22,000,000
<u>Infrastructure repairs and improvements</u> , including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security	17121PA 11-57 2(e)(3)	12,500,000	226,410
	17131PA 11-57 21(d)(2)	192,500,000	105,849
	17141PA 13-239 2(c)(3)	25,000,000	19,985,128

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improvements at state-occupied facilities. PA 11-57, Secs. 2(e)(3) & 21(d)(2); PA 12-189, Sec. 25; PA 13-239, Secs. 2(c)(3), 21(c)(2) & 94; PA 15-1, (JSS), Sec. 2(f)(3)	17151PA 13-239 21(c)(2)	25,000,000	25,000,000
	17161PA 15-1 2(f)(3)	25,000,000	25,000,000
<u>Asbestos Removal Program</u> - Removal or encapsulation of asbestos in state-owned buildings. SA 95-20, Secs. 2(c)(3) & 22(b)(3); SA 97-1, (J5 SS), Secs. 2(d)(1) & 21(d)(1); PA 99-242, Secs. 2(b)(2) & 21(b)(2); SA 01-2, (JSS), Secs. 2(b)(2) & 17(a)(2); PA 04-3, Sec. 2(a); SA 04-2, (MSS), Sec. 2(d)(1); SA 05-1, (JSS), Secs. 2(f)(1) & 21(d)(1); PA 07-7, (JSS), Secs. 2(g)(3) & 21(e)(1); PA 09-2, (SSS), Secs. 27(a) & 42(b); PA 11-57, Secs. 2(f)(1) & 21(e)(1); PA 12-189, Secs. 2(b)(1) & 26; PA 13-239, Secs. 2(c)(4) & 21(c)(3); PA 15-1, (JSS), Sec. 2(f)(4)	17141PA 13-239 2(c)(4)	10,000,000	0
	17151PA 13-239 21(c)(3)	10,000,000	0
	17161PA 15-1 2(f)(4)	10,000,000	10,000,000
<u>ADA improvements</u> - Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities. PA 13-239, Secs. 2(c)(1) & 21(c)(1); PA 15-1, (JSS), Sec. 2(f)(1)	17141PA 13-239 2(c)(1)	2,000,000	250,000
	17151PA 13-239 21(c)(1)	2,000,000	2,000,000
	17161PA 15-1 2(f)(1)	1,000,000	1,000,000
Development of a supplier diversity data management system. PA 15-1, (JSS), Sec. 2(f)(1)	17161PA 15-1 2(f)(2)	400,000	400,000
<u>Health Insurance Portability and Accountability Act compliance</u> - Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA). SA 02-1, (M9 SS), Secs. 2(b)(1) & 17(b); PA 07-7, (JSS), Secs. 2(e)(3) & 21(c); PA 13-239, Sec. 116; PA 14-98, Sec. 66	17071PA 07-7 2(e)(3)	6,310,500	0
	17081PA 07-7 21(c)	6,310,500	2,652,975
Acquisition and renovation of a building for the offices of the Probate Court. PA 14-98, Sec. 2(f)(2); PA 15-1, (JSS), Sec. 2(f)(6)	17151PA 14-98 2(f)(2)	3,000,000	3,000,000
	17161PA 15-1 2(f)(6)	4,100,000	4,100,000
Infrastructure improvements including the engineering and construction of an offsite storm water improvement related to the construction of a new courthouse in Torrington. PA 14-98, Sec. 2(f)(3)	17151PA 14-98 2(f)(3)	800,000	800,000
<u>Fire Training Schools</u> - Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools. SA 04-2, (MSS), Sec. 2(d)(3); SA 05-1, (JSS), Sec. 92; PA 07-7, (JSS), Secs. 2(g)(2) & 21(e)(3); PA 10-44, Sec. 218; PA 11-57, Sec. 21(e)(3); PA 12-189, Secs. 2(b)(2) & 26; PA 14-98 Sec. 2(f)(1); PA 15-1, (JSS), Sec. 2(f)(5)	17041SA 04-2 2(d)(3)	10,000,000	0
	17071PA 07-7 2(g)(2)	8,000,000	0
	17081PA 07-7 21(e)(3)	8,000,000	595,327
	17131PA 12-189 2(b)(2)	28,200,000	28,200,000
	17151PA 14-98 2(f)(1)	15,777,672	15,777,672
	17161PA 15-1 2(f)(5)	10,000,000	10,000,000
Grant-in-aid Programs			
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings. PA 15-1, (JSS), Secs. 13(b) & 59	12052(16)PA 15-1 13(b)	50,000,000	50,000,000
<u>School building projects - Principal and current payments.</u> CGS Sec. 10-287d. PA 97-265, Sec. 81; PA 98-259, Sec. 7; PA 99-241, Sec. 7; PA 00-167, Sec. 60; PA 01-7, (JSS), Sec. 4; PA 02-5, (M9 SS), Sec. 9; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 20; PA 04-1, (MSS), Sec. 7; PA 05-5, (JSS), Sec. 6; PA 07-7, (JSS), Sec. 47; PA 08-169, Sec. 30; PA 09-3, (JSS), Sec. 127; PA 09-2, (SSS), Sec.3; PA 11-57, Sec 65; PA 13-239, Sec. 58; PA 15-1, (JSS), Sec. 60	3090 10-287d CGS	7,103,875,000	651,200,000
	3089 10-287d CGS	337,700,000	0
<u>School building projects - Interest subsidy.</u> CGS Sec. 10-292k. PA 90-297; PA 91-4, (JSS), Sec. 11; PA 92-7, Sec. 10; PA 93-1, (JSS), Sec. 10; PA 95-272, Sec. 8; PA 97-265, Sec. 93; PA 99-241, Sec. 8; PA 00-167, Sec. 61; PA 01-7, (JSS), Sec. 17; PA 02-5, (M9 SS), Sec. 10; PA 03-2 (S8 SS), Sec. 21; PA 04-1, (MSS), Sec. 6; PA 05-5, (JSS), Sec. 5; PA 07-7, (JSS), Sec. 48; PA 09-3, (JSS), Sec. 128; PA 09-2, (SSS), Sec.4; PA 11-57, Sec 66; PA 13-239, Sec. 59; PA 15-1, (JSS), Sec. 61			
Department of Emergency Services & Public Protection			
Agency Projects and Programs			
<u>Departmental facilities</u> - Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation. SA 95-20, Secs. 2(d)(5) & 22(d)(6); SA 97-1, (J5 SS), Sec. 21(e)(1); PA 99-242, Secs. 55, 65 & 82; SA 05-1, (JSS), Sec. 21(e)(2); PA 07-7, (JSS), Secs. 2(h)(2) & 21(f)(2); PA 11-57, Secs. 2(g)(1) & 21(f); PA 12-189, Sec. 27; PA 13-239, Secs. 2(d)(3) & 21(d)(2); PA 14-98, Sec. 80	17121PA 11-57 2(g)(1)	5,000,000	0
	17131PA 11-57 21(f)	3,587,000	1,709,595
	17141PA 13-239 2(d)(3)	5,000,000	5,000,000
	17151PA 13-239 21(d)(2)	8,000,000	8,000,000

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<u>Emergency services facility</u> - Design and construction of alterations, renovations and improvements for an emergency services facility, including canine training and vehicle impoundment area and a fleet maintenance and administration facility, including acquisition of property and related costs. PA 12-189, Sec. 2(c)(1)	17131PA 12-189 2(c)(1)	5,256,985	5,256,985
<u>Forensic Science Laboratory in Meriden</u> - Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden. PA 13-239, Sec. 2(d)(4); PA 15-1, (JSS), Sec. 2(g)(2)	17141PA 13-239 2(d)(4)	1,500,000	1,500,000
	17161PA 15-1 2(g)(2)	2,500,000	2,500,000
<u>Firearms training facility and vehicle operations training center</u> - Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition. PA 12-189, Sec. 2(c)(2); PA 13-239, Sec. 98	17131PA 12-189 2(c)(2)	6,576,000	6,576,000
<u>Shooting range</u> - Improvements to the department shooting range. PA 07-7, (JSS), Sec. 2(h)(7)	17071PA 07-7 2(h)(7)	1,750,000	1,425,000
<u>State-wide telecommunications upgrades</u> - Upgrades to the state-wide telecommunications system, including site development and related equipment. SA 05-1, (JSS), Secs. 2(g) & 21(e)(1); PA 07-7, (JSS), Secs. 2(h)(1) & 21(f)(1)	3051	5,700,000	0
	3061	2,000,000	0
	17071PA 07-7 2(h)(1)	2,250,000	848,127
	17081PA 07-7 21(f)(1)	2,200,000	2,200,000
<u>Radio communication systems</u> - Replacement and upgrade of radio communication systems. PA 13-239, Secs. 2(d)(2) & 21(d)(1)	17141PA 13-239 2(d)(2)	19,500,000	0
	17151PA 13-239 21(d)(1)	45,000,000	13,500,000
Alterations and improvements to the State Emergency Operations Center in Hartford. PA 15-1, (JSS), Sec. 2(g)(2)	17161PA 15-1 2(g)(1)	500,000	500,000
Earmarked Grants-in-aid			
<u>Buy-out program for homeowners and businesses</u> who receive FEMA funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 40; PA 14-98, Sec. 42	12052(13)PA 12-189 40	3,000,000	1,000,000
<u>Litchfield: Northfield firehouse</u> - Grant-in-aid to Litchfield for firehouse construction in Northfield. PA 07-7, (JSS), Sec. 13(b)(1)	12052(08)PA 07-7 13(b)(1)	878,050	878,050
<u>West Haven: Allingtown Fire District</u> - Grant-in-aid to the Allingtown Fire District in West Haven for land acquisition and construction for a new fire and police substation. PA 07-7, (JSS), Secs. 13(b)(5) & 32(b)(2); PA 10-44, Sec. 237	12052(08)PA 07-7 13(b)(5)	0	0
	12052(09)PA 07-7 32(b)(2)	2,000,000	2,000,000
Military Department			
Agency Projects and Programs			
<u>Federal reimbursable projects</u> - State matching funds for anticipated federal reimbursable projects. SA 95-20, Secs. 2(f)(2) & 22(f)(2); SA 97-1, (J5 SS), Secs. 2(f)(1) & 21(f)(1); PA 99-242, Secs. 2(d) & 21(d); SA 05-1, (JSS), Secs. 2(i)(1) & 21(f)(1); PA 07-7, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 09-2, (SSS), Secs. 27(c) & 42(c); PA 11-57, Secs. 2(h)(1) & 21(g)(1); PA 13-239, Secs. 2(f)(2) & 21(f)(2); PA 15-1, (JSS), Sec. 2(i)(2)	17121PA 11-57 2(h)(1)	2,000,000	1,000,000
	17131PA 11-57 21(g)(1)	2,000,000	277,000
	17141PA 13-239 2(f)(2)	2,000,000	500,000
	17151PA 13-239 21(f)(2)	2,000,000	2,000,000
	17161PA 15-1 2(i)(2)	3,271,500	3,271,500
<u>Alterations and improvements to buildings and grounds</u> , including utilities, mechanical systems, energy conservation. SA 05-1, (JSS), Secs. 2(i)(3) & 21(f)(3); PA 07-7, (JSS), Secs. 2(j)(2) & 21(g)(2); PA 10-44, Sec. 123; PA 11-57, Secs. 2(h)(2) & 21(g)(2); PA 13-239, Secs. 2(f)(1) & 21(f)(1); PA 15-1, (JSS), Sec. 2(i)(1)	17121PA 11-57 2(h)(2)	1,000,000	0
	17131PA 11-57 21(g)(2)	1,000,000	0
	17141PA 13-239 2(f)(1)	1,000,000	800,000
	17151PA 13-239 21(f)(1)	1,000,000	1,000,000
	17161PA 15-1 2(i)(1)	450,000	450,000
<u>Readiness center in Windsor Locks</u> - Construction of a readiness center for the Connecticut Army National Guard Civil Support Team in Windsor Locks. PA 11-57, Sec. 2(h)(3)	17121PA 11-57 2(h)(3)	1,250,000	1,250,000
Construction of a non-motion based simulation center. PA 15-1, (JSS), Sec. 2(i)(3)	17161PA 15-1 2(i)(3)	750,000	750,000
Department of Motor Vehicles			
Agency Projects and Programs			
<u>Alterations, renovations and improvements to buildings and grounds</u> . PA 13-239, Sec. 2(e) & 21(e); PA 15-1, (JSS), Sec. 2(h)	17141PA 13-239 2(e)	1,703,000	1,703,000
	17151PA 13-239 21(e)	1,697,000	1,697,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
	17161PA 15-1 2(h)	1,420,000	1,420,000
Department of Consumer Protection			
Grant-in-aid Programs			
Grants-in-aid or reimbursement to municipalities in amounts up to \$1,000 per grant or reimbursement, for the initial installation of a drop box for prescription drugs. PA 14-98, Sec. 9(b)	12052(15)PA 14-98 9(b)	100,000	100,000
Labor Department			
Agency Projects and Programs			
Armed forces Subsidized Training and Employment Program - Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP). PA 12-1 (JSS), Sec. 205	12052(13)PA 12-1 205(b)	5,000,000	5,000,000
STEP - Subsidized Training and Employment Program. PA 11-1, (OSS) Sec. 5; PA 14-98, Sec. 9©; PA 15-1, (JSS), Sec. 13(c)	12052(12)PA 11-1 5	10,000,000	0
	12052(13)PA 11-1 5	10,000,000	0
	12052(15)PA 14-98 9(c)	10,000,000	0
	12052(15)PA 15-1 13(c)	5,000,000	3,000,000
Department of Agriculture			
Agency Projects and Programs			
Farmland Preservation Program - Purchase of development rights to preserve agricultural lands. CGS 22-26hh. PA 78-232; PA 97-1, (J5 SS), Sec. 14; PA 98-259, Sec. 10; PA 99-241, Sec. 12; PA 01-7, (JSS), Sec. 5; PA 04-1, (MSS), Sec. 19; PA 05-5, (JSS), Sec. 9; PA 07-7, (JSS), Sec. 49; PA 09-2, (SSS), Sec. 69; PA 11-57, Sec 71; PA 13-239, Sec. 63	3783PA 78-232	150,250,000	25,000,000
Grant-in-aid Programs			
Farm Reinvestment Program - Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000. PA 99-242, Secs. 13(a)(2) & 32(a)(2); SA 01-2, (JSS), Secs. 9(a)(2) & 28(a)(2); SA 04-2, (MSS), Sec. 13(c); SA 05-1, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 07-7, (JSS), Secs. 13(c)(1) & 32(c)(1); PA 09-2, (SSS), Sec. 49(a); PA 13-239, Secs. 13(b) & 32(b)	12052(11)PA 09-2 49(a)	500,000	0
	12052(14)PA 13-239 13(b)	500,000	500,000
	12052(15)PA 13-239 32(b)	500,000	500,000
Waste Management Grants for Farmers - State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal. SA 97-1, (J5 SS), Secs. 13(b) & 32(a); PA 99-242, Secs. 13(a)(1) & 32(a)(1); SA 01-2, (JSS), Secs. 9(a)(1) & 28(a)(1); SA 05-1, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 07-7, (JSS), Secs. 13(c)(2) & 32(c)(2); PA 10-44, Sec. 238	12052(08)PA 07-7 13(c)(2)	1,000,000	1,000,000
	12052(09)PA 07-7 32(c)(2)	2,000,000	2,000,000
Agricultural Experiment Station			
Agency Projects and Programs			
Planning and design for additions and renovations to the Valley Laboratory in Windsor. PA 14-98, Sec. 2(h)	17151PA 14-98 2(h)	1,000,000	0
Department of Energy and Environmental Protection			
Agency Projects and Programs - Energy			
Renewable energy grant program - Energy services projects that results in increased efficiency measures in state buildings pursuant to section 16a-38l, or any renewable energy or combined heat and power project in state buildings. CGS Sec. 16a-38o. PA 07-242, Sec. 108; PA 10-44, Sec. 32; PA 11-57, Sec. 68	17121(08)PA 07-242 108	20,000,000	4,101,200
Grant-in-aid Programs - Energy			
Microgrids - A program to establish energy microgrids to support critical municipal infrastructure. PA 12-189, Sec. 9(b)(2); PA 13-239, Secs. 13(c)(4), 32(c)(5) & 62; PA 15-1, (JSS), Sec. 219	12052(13)PA 12-189 9(b)(2)	25,000,000	4,900,000
	12052(14)PA 13-239 13(c)(4)	15,000,000	15,000,000
	12052(15)PA 13-239 32(c)(5)	15,000,000	5,000,000
Boiler Replacement Program - Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program established under Sec. 50 of PA 11-1, (OSS). PA 11-1, (OSS), Sec. 49; PA 15-1, (JSS), Sec. 199	12052(12)PA 11-1 49	5,000,000	5,000,000
Agency Projects and Programs - Environment			
Recreation and Natural Heritage Trust Program (state open space program) - Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. CGS Sec. 23-73. PA 96-181, Secs. 2(b)(1) & 54; SA 97-1, (J5 SS), Secs. 2(g)(1) & 21(g)(1); SA 98-9, Sec. 2(a)(1); PA 99-242, Secs. 2(f)(1) & 21(e)(1); SA 01-2, (JSS), Secs. 2(d)(1) & 17(b)(1); SA 02-1, (M9 SS), Secs. 17(j)(1) & 93(1) - up to \$4 mil. may be used for aerial photography/pictometry for land use and strategic asset planning; SA	17071PA 07-7 2(l)(1)	4,500,000	0
	17081PA 07-7 21(h)(1)	7,500,000	750,000
	17141PA 13-239 2(g)(3)	5,000,000	5,000,000
	17151PA 13-239 21(g)(4)	8,000,000	8,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
04-2, (MSS), Secs. 103 & 117; SA 05-1, (JSS), Secs. 2(j)(1) & 21(g)(1); PA 07-7, (JSS), Secs. 2(l)(1) & 21(h)(1); PA 10-44, Sec. 223. PA 13-239, Secs. 2(g)(3) & 21(g)(4); PA 14-98, Sec. 81; PA 15-1, (JSS), Secs. 2(j)(3) & 216	17161PA 15-1 2(j)(3)	10,000,000	10,000,000
State Parks Improvement Program - Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements. SA 95-20, Secs. 2(h)(6) & 22(h)(6); SA 97-1, (J5 SS), Secs. 2(g)(6) & 21(g)(6); SA 98-9, Sec. 2(a)(2); PA 99-242, Secs. 2(f)(2) & 21(e)(2); SA 01-2, (JSS), Secs. 2(d)(2) & 17(b)(2); SA 02-1, (M9 SS), Secs. 17(j)(2) & 93(2); SA 04-2, (MSS), Secs. 77 & 118. PA 04-1, (MSS), Sec. 34; SA 05-1, (JSS), Secs. 2(j)(2), 21(g)(2) & 90; PA 11-57, Secs. 2(i)(2) & 21(h)(2)	17061SA 05-1 21(g)(2) 17121PA 11-57 2(i)(2) 17131PA 11-57 21(h)(2)	15,000,000 45,000,000 15,000,000	0 11,294,278 15,000,000
Underground Storage Tank (UST) Program - \$9 million authorized in each of FY 13, FY 14, FY 15 and FY 16 (\$36 million total). PA 12-189, Sec. 48	12052PA 12-189 48	36,000,000	9,000,000
Dam repairs , including state-owned dams. SA 95-20, Secs. 2(h)(2) & 22(h)(2); SA 97-1, (J5 SS), Secs. 2(g)(4), 21(g)(4), 40 & 61; PA 99-242, Secs. 2(f)(4) & 21(e)(3); SA 01-2, (JSS), Sec. 40, 50, 53, 59 & 71; SA 02-1, (M9 SS), Sec. 2(d); SA 04-2, (MSS), Sec. 2(f); SA 05-1, (JSS), Secs. 2(j)(3) & 21(g)(3); PA 07-7, (JSS), Secs. 2(l)(2) & 21(h)(2); PA 11-57, Secs. 2(i)(1) & 21(h)(1); PA 13-239, Secs. 2(g)(1) & 21(g)(1); PA 15-1, (JSS), Sec. 2(j)(1)	17121PA 11-57 2(i)(1) 17131PA 11-57 21(h)(1) 17141PA 13-239 2(g)(1) 17151PA 13-239 21(g)(1) 17161PA 15-1 2(j)(1)	4,000,000 4,000,000 6,000,000 6,000,000 8,350,000	0 0 62,252 0 8,350,000
Grant-in-aid Programs - Environment			
Grants-in-aid to towns for open space (town open space program) - Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreation purposes. CGS Sec. 7-131d. SA 98-9, Sec. 9(a); PA 99-242, Secs. 13(b)(2) & 32(b)(2); SA 01-2, (JSS), Secs. 9(b)(2) & 28(b)(2); SA 02-1, (M9 SS), Secs. 24(d) & 103(2); SA 04-2, (MSS), Sec. 13(g); SA 05-1, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 07-7, (JSS), Secs. 13(d)(1) & 32(d)(1); PA 11-57, Secs. 13(a)(2) & 32(a)(2); PA 13-239, Secs. 13(c)(1) & 32(c)(1)	12052(08)PA 07-7 13(d)(1) 12052(09)PA 07-7 32(d)(1) 12052(12)PA 11-57 13(a)(2) 12052(13)PA 11-57 32(a)(2) 12052(14)PA 13-239 13(c)(1) 12052(15)PA 13-239 32(c)(1)	1,750,000 7,500,000 5,000,000 5,000,000 10,000,000 10,000,000	500,000 0 0 2,500,000 10,000,000 10,000,000
Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements. PA 14-98, Sec. 9(d)	12052(15)PA 14-98 9(d)	20,000,000	10,925,000
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes. PA 15-1, (JSS), Sec. 13(d)(3)	12052(16)PA 15-1 13(d)(3)	8,000,000	8,000,000
Omnibus for various DEEP programs including Urban Sites, Superfund, Potable Water and Water Pollution Control - Grants-in-aid for: (1) for containment, removal or mitigation of identified hazardous waste disposal sites and to municipalities for new water mains to replace water supplied from contaminated wells, (2) for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, (3) to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, (4) to municipalities for the purpose of providing potable water, and (5) to state agencies, regional planning agencies and municipalities for water pollution control projects. PA 09-2, (SSS), Sec. 34(a); PA 11-57, Sec. 89	12052(10)PA 09-2 34(a)	16,000,000	11,350,820
Urban sites remediation (brownfields) - Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas. PA 13-239, Secs. 13(c)(3) & 32(c)(3)	12052(14)PA 13-239 13(c)(3) 12052(15)PA 13-239 32(c)(3)	5,000,000 5,000,000	4,770,000 5,000,000
State Superfund Program - Containment, removal or mitigation of identified hazardous waste disposal sites, and for grants-in-aid to municipalities for new water mains to replace water supplied from contaminated wells. SA 95-20, Secs. 13(a)(3) & 33(a)(3); SA 97-1, (J5 SS), Secs. 13(c)(3) & 32(b)(3); PA 99-242, Sec. 32(b)(3); SA 02-1, (M9 SS), Sec. 50; SA 05-1, (JSS), Secs. 13(d)(2) & 32(d)(2); PA 07-7, (JSS), Secs. 13(d)(2) & 32(d)(2)	12052(08)PA 07-7 13(d)(2) 12052(09)PA 07-7 32(d)(2)	17,500,000 17,500,000	0 9,718,000
Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites. PA 11-57, Secs. 13(a)(1) & 32(a)(1); PA 15-1, (JSS), Sec. 201	12052(12)PA 11-57 13(a)(1) 12052(13)PA 11-57 32(a)(1)	10,000,000 5,000,000	10,000,000 5,000,000
Incinerators and landfills - Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills. PA 99-242, Secs. 13(b)(5) & 32(b)(7); PA 00-167, Secs. 46 & 52; SA 01-2, (JSS), Sec. 89; SA 02-1, (M9 SS), Sec. 60; PA 07-7, (JSS), Sec. 118; PA 13-239, Secs. 13(c)(2) & 32(c)(2)	1873(99)PA 99-242 13(b)(5) 1873(00)PA 99-242 32(b)(7) 12052(14)PA 13-239 13(c)(2)	6,900,000 15,000,000 1,400,000	540,000 0 250,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
	12052(15)PA 13-239 32(c)(2)	1,000,000	1,000,000
Flood control, erosion repair & municipal dam repair - Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. CGS Sec. 25-71. PA 99-242, Secs. 2(f)(5) & 21(e)(4); SA 01-2, (JSS), Secs. 2(d)(4) & 17(b)(3); SA 04-2, (MSS), Sec. 78; SA 05-1, (JSS), Sec. 2(j)(4) - \$500,000 shall be made available for design and rehabilitation of the Quinnipiac River at Hanover Pond project in Meriden; SA 05-1, (JSS), Sec. 21(g)(4) - \$2,000,000 shall be made available for design and construction of the Meriden flood control project; PA 07-7, (JSS), Secs. 2(l)(3) & 21(h)(3)); PA 13-239, Secs. 2(g)(2) & 21(g)(3); PA 15-1, (JSS), Sec. 2(j)(2)	17051SA 05-1 2(j)(4)	3,500,000	675,000
	17061SA 05-1 21(g)(4)	3,000,000	900,000
	17071PA 07-7 2(l)(3)	7,500,000	0
	17081PA 07-7 21(h)(3)	7,500,000	0
	17141PA 13-239 2(g)(2)	4,500,000	0
	17151PA 13-239 21(g)(3)	6,900,000	4,099,710
	17161PA 15-1 2(j)(2)	5,000,000	5,000,000
Lakes restoration program in accordance with sections 22a-339a through 22a-339e of the general statutes. PA 96-181, Sec. 2(b)(2); PA 99-242, Secs. 13(b)(3) & 32(b)(4); SA 01-2, (JSS), Secs. 9(b)(3) & 28(b)(3); PA 07-7, (JSS), Secs. 13(d)(5) & 32(d)(4); PA 15-1, (JSS), Sec. 142	12052(09)PA 07-7 32(d)(4)	200,000	200,000
Potable water - Grants-in-aid to municipalities for the purpose of providing potable water. SA 95-20, Secs. 13(a)(1) & 33(a)(1); SA 97-1, (J5 SS), Secs. 13(c)(2) & 32(b)(2); SA 01-2, (JSS), Sec. 55; PA 07-7, (JSS), Secs. 13(d)(6) & 32(d)(5); PA 13-239, Sec. 32(c)(4)	12052(09)PA 07-7 32(d)(5)	2,500,000	2,258,707
	12052(15)PA 13-239 32(c)(4)	1,000,000	1,000,000
For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resiliency of wastewater treatment facilities. PA 15-1, (JSS), Sec. 13(d)(1)	12052(16)PA 15-1 13(d)(1)	20,000,000	20,000,000
Grants-in-aid to municipalities to encourage low impact design of green municipal infrastructure to reduce non-point source pollution. PA 15-1, (JSS), Sec. 13(d)(2)	12052(16)PA 15-1 13(d)(2)	20,000,000	20,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations. PA 07-7, (JSS), Sec. 68; PA 09-2, (SSS), Sec. 58; PA 15-1, (JSS), Sec. 65	12052(09)PA 07-7 68	2,000,000	2,000,000
	12052(16)PA 15-6 65	5,000,000	5,000,000
Clean Water Fund grants-in-aid to towns. CGS Sec. 22a-483(a). PA 95-272, Secs. 1(b)(1) & 11; PA 97-1, (J5 SS), Sec. 15; PA 98-259, Sec. 11; PA 99-241, Sec. 14; PA 01-7, (JSS), Sec. 6; PA 02-5, (M9 SS), Sec. 12; PA 04-1, (MSS), Secs. 8 & 40; PA 05-5, (JSS), Secs. 10 & 14; PA 07-7, (JSS), Sec. 50; PA 09-2, (SSS), Sec. 5; PA 10-44, Sec. 35; PA 11-57, Sec. 72; PA 13-239, Sec. 65; PA 15-1, (JSS), Sec. 63	6864PA 86-420	1,512,625,976	222,500,000
Clean Water Fund low interest loans to towns. CGS Sec. 22a-483(d). PA 97-1, (J5 SS), Sec. 16; PA 99-241, Sec. 15; PA 01-7, (JSS), Sec. 7; PA 05-5, (JSS), Sec. 11; PA 07-7, (JSS), Sec. 51; PA 09-2, (SSS), Sec. 6; PA 10-44, Sec. 25; PA 11-57, Sec. 73; PA 13-239, Sec. 66; PA 15-1, (JSS), Sec. 64	6865PA 86-420	3,137,580,000	400,400,000
Earmarked Grants-in-Aid			
Storm-damaged home buy-out program - Buy-out program for homeowners and businesses that receive Federal Emergency Management Agency funding related to property damage due to weather events in 2011 and subsequent years. PA 12-189, Sec. 39; PA 14-98, Sec. 41	12052(13)PA 12-189 39	1,000,000	1,000,000
Study of mitigation for storm-related flooding - Study and assess feasible alternatives to plan, design, acquire and construct, as may be necessary, structural and nonstructural improvements to mitigate flooding conditions that caused property damage due to weather events in 2011, which shall include, but need not be limited to, a cost benefit analysis and an analysis of the environmental impact of such alternatives. PA 12-189, Sec. 9(b)(1)	12052(13)PA 12-189 9(b)(1)	2,000,000	2,000,000
Branford: Branford High School - Grant-in-aid to Branford, for improvements to the football field at Branford High School. SA 05-1, (JSS), Sec. 32(d)(21)	12052(07)SA 05-1 32(d)(21)	150,000	150,000
Bristol: Rockwell Park - Grant-in-aid to Bristol for rehabilitation and renovation of Rockwell Park. SA 05-1, (JSS), Sec. 32(d)(39); PA 15-1, (JSS), Sec. 114	12052(07)SA 05-1 32(d)(39)	500,000	500,000
Bristol: Indian Rock Nature Preserve - Grant-in-aid to Environmental Learning Center, Inc. for infrastructure projects at Indian Rock Nature Preserve in Bristol. PA 07-7, (JSS), Sec. 13(d)(15)	12052(08)PA 07-7 13(d)(15)	200,000	200,000
Cromwell: parks - Grant-in-aid to Cromwell for improvements to parks and fields at Watrous Park, Cromwell middle and high schools and Pierson Park. SA 05-1, (JSS), Sec. 13(d)(29)	12052(06)SA 05-1 13(d)(29)	350,000	100,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<u>East Lyme: Oswegatchie Hills</u> - Grant-in-aid to East Lyme for the purchase of Oswegatchie Hills for open space. SA 05-1, (JSS), Sec. 13(d)(19)	12052(06)SA 05-1 13(d)(19)	2,000,000	1,800,000
<u>Fairfield: Rooster River</u> - Grant-in-aid to Fairfield for the Rooster River flood control project. PA 07-7, (JSS), Sec. 13(d)(34)	12052(08)PA 07-7 13(d)(34)	14,500,000	14,500,000
<u>Ledyard: water main extension</u> - Grant-in-aid to Ledyard for a water main extension. SA 05-1, (JSS), Sec. 13(d)(20)	12052(06)SA 05-1 13(d)(20)	1,000,000	1,000,000
<u>Lyme: recreational fields</u> - Grant-in-aid to Lyme for improvements to the Lyme-Old Lyme recreational fields. SA 05-1, (JSS), Sec. 32(d)(18)	12052(07)SA 05-1 32(d)(18)	150,000	150,000
<u>Manchester: East Coast Greenway</u> - Grant-in-aid to Manchester for development and construction of the Manchester to Bolton segment of the East Coast Greenway. PA 07-7, (JSS), Sec. 13(d)(25); PA 10-44, Sec. 249	12052(08)PA 07-7 13(d)(25)	500,000	500,000
<u>Mansfield: Grant-in-aid to Mansfield for the wastewater component of the Four Corners project.</u> PA 14-98, Sec. 97	12052(15)PA 14-98 97	3,000,000	3,000,000
<u>Middletown: Crystal Lake</u> - Grant-in-aid to Middletown for watershed management at Crystal Lake. SA 05-1, (JSS), Sec. 13(d)(25); PA 07-7, (JSS), Sec. 172	12052(06)SA 05-1 13(d)(25)	50,000	50,000
<u>Norwalk: flood control</u> - Grant-in-aid to Norwalk for improvements in the flood control system. PA 07-7, (JSS), Sec. 13(d)(33)	12052(08)PA 07-7 13(d)(33)	3,005,000	3,005,000
<u>Portland: water mains</u> - Grant-in-aid to Portland for replacement of water mains. PA 07-7, (JSS), Sec. 13(d)(40)	12052(08)PA 07-7 13(d)(40)	1,000,000	1,000,000
<u>Stamford: Holly Pond</u> - Grant-in-aid to Stamford for the Holly Pond Tidal Restoration project. SA 05-1, (JSS), Sec. 32(d)(19); PA 10-44, Sec. 179	12052(07)SA 05-1 32(d)(19)	500,000	500,000
<u>Wallingford: School athletic fields</u> - Grant-in-aid to Wallingford for renovations to athletic fields at the town's public schools. SA 05-1, (JSS), Sec. 32(d)(25); PA 13-239, Sec. 86; PA 15-1, (JSS), Sec. 112	12052(07)SA 05-1 32(d)(25)	250,000	250,000
<u>Waterbury: Fulton Park</u> - Grant-in-aid for improvements to facilities and property located at latitude 41.5720414 and longitude - 73.0401073. PA 07-7, (JSS), Sec. 13(d)(5); PA 15-1, (JSS), Sec. 142	12052(08)PA 07-7 13(d)(5)	487,805	487,805
<u>Wethersfield: flood control</u> - Grant-in-aid for drainage and flood control improvements. SA 88-77, Sec. 23(j)(33)	1873(88)SA 88-77 23(j)(33)	1,750,000	436,907
<u>Windham: Willimantic whitewater park</u> - Grant-in-aid to Windham for a feasibility study for a whitewater park in Willimantic. SA 05-1, (JSS), Sec. 13(d)(17)	12052(06)SA 05-1 13(d)(17)	450,000	450,000
Clean Energy Finance and Investment Authority			
Grant-in-aid Programs			
<u>Grants-in-aid for municipal renewable energy and efficient energy generation projects.</u> CGS Sec. 16-245bb. PA 07-242, Sec. 90; PA 10-44, Sec. 30; also see PA 12-189, Sec. 36; PA 15-1, (JSS), Sec. 191	12052(08)PA 07-242 91	8,000,000	8,000,000
Department of Economic and Community Development			
Grant-in-aid and Loan Programs - Economic development			
<u>Manufacturing Assistance Act (MAA)</u> - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program. CGS 32-235(a) & (b). PA 97-1, (J5 SS), Sec. 18; PA 98-259, Sec. 16; PA 99-241, Sec. 16; PA 00-167, Sec. 66; PA 01-7, (JSS), Sec. 10; PA 02-5, (M9 SS), Sec. 14; PA 04-1, (MSS), Secs. 11 & 12; PA 05-5, (JSS), Sec. 12; PA 07-7, (JSS), Sec. 52a; PA 10-44, Sec. 39 - \$2 million for a company adversely affect by Q Bridge constuction in New Haven; PA 11-57, Sec 74; PA 11-1, (OSS), Sec. 47; PA 12-189, Sec. 38 - increases \$2 mil to \$4 mil for companies adversely affect by Q Bridge constuction in New Haven; PA 13-239, Sec. 67; PA 14-98, Sec. 45; PA 15-1, (JSS), Sec. 66	1502PA 90-270 33	1,015,300,000	181,919,675
<u>Small Business Express Program.</u> PA 11-1 (OSS), Sec. 2; PA 13-239, Secs. 13(d)(2) & 32(d)(2); PA 14-98, Sec. 43; PA 15-1, (JSS), Sec. 13(e)(2)	12052(12)PA 11-1 2 12052(13)PA 11-1 2 12052(14)PA 13-239 13(d)(2) 12052(15)PA 13-239 32(d)(2) 12052(16)PA 15-1 13(e)(2)	50,000,000 50,000,000 50,000,000 50,000,000 50,000,000	0 0 0 27,800,000 50,000,000
<u>Connecticut Manufacturing Innovation Fund</u> , and for grants-in-aid for research and development of advanced composite materials. PA 14-98 9(e)(1) & 47; PA 15-1, (JSS), Sec. 13(e)(1) - in FY 16/16/2015	12052(15)PA 14-98 9(e)(1)	30,000,000	14,500,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of high rate laser engineered additive manufacturing.	12052(16)PA 15-1 13(e)(1)	20,000,000	20,000,000
<u>Grant-in-aid to the Northeast Connecticut Economic Development Alliance.</u> PA 14-98, Sec. 9(e)(2)	12052(15)PA 14-98 Sec. 9(e)(2)	2,000,000	2,000,000
<u>Minority business enterprise assistance program</u> to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity. PA 15-1, (JSS), Sec. 13(e)(4)	12052(16)PA 15-1 13(e)(4)	2,000,000	1,000,000
Grant-in-aid and loan programs - Brownfields			
Regional Brownfield Redevelopment Loan Fund. PA 07-7, (JSS), Secs. 13(f)(2) & Sec. 32(f)(2); PA 11-57, Secs. 13(b) & 32(b)	12052(08)PA 07-7 13(f)(2)	2,500,000	0
	12052(09)PA 07-7 32(f)(2)	2,500,000	0
	12052(12)PA 11-57 13(b)	25,000,000	0
	12052(13)PA 11-57 32(b)	25,000,000	1,800,000
<u>Brownfield remediation and redevelopment projects.</u> PA 13-239, Secs. 13(d)(3) & 32(d)(3)	12052(14)PA 13-239 13(d)(3)	20,000,000	0
	12052(15)PA 13-239 32(d)(3)	10,000,000	7,800,000
<u>Brownfield remediation and revitalization program projects.</u> PA 15-1, (JSS), Sec. 13(e)(3)	12052(16)PA 15-1 13(e)(3)	20,000,000	20,000,000
<u>First Five Brownfields Program for state-owned property.</u> PA 11-1, (OSS), Sec. 25	17121PA 11-1 25	20,000,000	19,375,000
Earmarked Grants-in-aid			
<u>Entertainment-related projects</u> - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 13(j)(2), 32(j)(2) & 95; PA 10-44, Secs. 89, 119 & 146; PA 12-189, Sec. 9(c)(2). PA 05-1, (JSS), Sec. 13(j)(2): (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; PA 05-1, (JSS), Sec. 32(j)(2); \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum.	1873(01)SA 01-2 9(d)(3)	4,050,000	0
	1873(02)	5,000,000	0
	12052(05)SA 04-2 13(h)(1)	3,500,000	0
	12052(06)SA 05-1 13(j)(2)	4,000,000	1,250,000
	12052(07)SA 05-1 32(j)(2)	4,000,000	625,000
	12052(13)PA 12-189 9(c)(2)	5,000,000	0
<u>Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites.</u> PA 14-98, Sec. 9(e)(3)	12052(15)PA 14-98 9(e)(3)	10,000,000	6,020,000
<u>Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million.</u> PA 14-98, Sec. 9(e)(4)	12052(15)PA 14-98 9(e)(4)	17,100,000	11,100,000
<u>Connecticut Housing Finance Authority</u> - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk). PA 12-189, Sec. 9(c)(3); PA 13-239, Sec. 102; PA 15-1, (JSS), Sec. 212	12063(13)PA 12-189 9(c)(3)	40,000,000	17,000,000
<u>Bethel: downtown development and parking</u> - Grant-in-aid to Bethel for downtown development and municipal parking improvements. PA 07-7, (JSS), Sec. 13(f)(41)	12052(08)PA 07-7 13(f)(41)	500,000	500,000
<u>East Haddam: Goodspeed Opera</u> - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8)	12052(06)SA 05-1 13(j)(10)	5,000,000	5,000,000
	12052(07)SA 05-1 32(j)(8)	5,000,000	5,000,000
<u>East Hartford: Rentschler Field</u> - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), Secs. 61, 90 & 92; SA 04-2,	1873(93)SA 93-2 50(b)(3)	3,175,000	0
	1873(00)PA 99-242 32(d)(2)	6,500,000	6,500,000
<u>East Haven: downtown development</u> - Grant-in-aid to East Haven for Phase III downtown development. PA 07-7, (JSS), Sec. 32(f)(10)	12052(09)PA 07-7 32(f)(10)	1,000,000	1,000,000
<u>Killingly: downtown revitalization</u> - Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7)	12052(07)SA 05-1 32(j)(7)	1,000,000	1,000,000
<u>Manchester: Broad Street streetscape</u> - Grant-in-aid to Manchester for the Broad Street streetscape project. PA 07-7, (JSS), Secs. 13(f)(20) & 32(f)(11)	12052(08)PA 07-7 13(f)(20)	2,000,000	0
	12052(09)PA 07-7 32(f)(11)	2,000,000	1,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<u>Meriden: West Main Street streetscape</u> - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks. PA 07-7, (JSS), Sec. 13(f)(22); PA 10-44, Sec. 277; PA 15-1, (JSS), Sec. 227	12052(08)PA 07-7 13(f)(22)	2,000,000	800,000
<u>Middlesex County Revitalization Commission</u> - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects. PA 07-7, (JSS), Sec. 13(f)(7)	12052(08)PA 07-7 13(f)(7)	878,050	878,050
<u>New Britain: downtown redevelopment</u> - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan. PA 07-7, (JSS), Secs. 13(f)(14) & 32(f)(8); PA 10-44, Sec 334.	12052(08)PA 07-7 13(f)(14)	1,000,000	500,000
<u>New Haven: Henry Lee Institute</u> - Grant-in-aid to University of New Haven for establishment of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2)) & 32(a)(2); PA 07-7, (JSS), Secs. 179, 187, 203 & 211; PA 10-44, Sec. 197	12052(06) 12052(07)SA 05-1 32(j)(9)	2,000,000 1,500,000	0 1,500,000
<u>Stafford: downtown redevelopment</u> - Grant-in-aid to Stafford for downtown redevelopment. PA 07-7, (JSS), Sec. 13(f)(8)	12052(08)PA 07-7 13(f)(8)	439,025	439,025
<u>Stratford: Barnum Avenue streetscape</u> - Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13); PA 10-44, Sec. 149	12052(06)SA 05-1 13(j)(13)	350,000	350,000
<u>West Haven: Allingtown Business District</u> - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12)	12052(06)SA 05-1 13(j)(12)	1,000,000	500,000
<u>Wethersfield: Silas Deane Highway</u> - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway. PA 07-7, (JSS), Sec. 13(f)(44)	12052(08)PA 07-7 13(f)(44)	1,000,000	1,000,000
DECD - Culture and Tourism			
Earmarked Grant-in-aid Programs			
<u>Bridgeport: Barnum Museum</u> - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(21); PA 10-44, Sec. 265	12052(08)PA 07-7 13(e)(21)	1,000,000	1,000,000
<u>Killingworth: Old Town Hall</u> - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building; SA 05-1, (JSS), Sec. 13(n)(5); PA 07-7, (JSS), Secs. 175 & 187	12052(06)SA 05-1 13(e)(3)	250,000	250,000
<u>Meriden: Gallery 53</u> - Grant-in-aid to Gallery 53 in Meriden for structural improvements. PA 07-7, (JSS), Sec. 13(e)(19)	12052(08)PA 07-7 13(e)(19)	50,000	50,000
<u>Middletown: Kidcity Children's Museum</u> - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building. PA 07-7, (JSS), Sec. 13(e)(7)	12052(08)PA 07-7 13(e)(7)	1,000,000	1,000,000
<u>Westport: Levitt Pavilion for the Performing Arts</u> - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts. PA 07-7, (JSS), Sec. 13(e)(15)	12052(08)PA 07-7 13(e)(15)	1,000,000	500,000
<u>Willimantic: Restoration of historic properties</u> - Grant-in-aid to Willimantic for restoration of historic properties along Main Street. PA 07-7, (JSS), Sec. 13(e)(23)	12052(08)PA 07-7 13(e)(23)	650,000	650,000
<u>Windsor Locks: New England Air Museum</u> - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building. PA 07-7, (JSS), Sec. 13(e)(25); PA 10-44, Sec. 267	12052(08)PA 07-7 13(e)(25)	2,000,000	1,500,000
Department of Housing			
Agency Projects and Programs			
<u>Flexible Housing Program</u> - housing development and rehabilitation programs. PA 11-57, Sec. 28; PA 13-239, Secs. 9(1), 84, 95, 98 & 28 - Not less than \$20,000,000 shall be used to promote homeownership through new home construction or home conversion in the cities of Hartford, New Haven, Bridgeport, New London and New Britain.; PA 14-98, Sec. 85; PA 15-1, (JSS), Sec. 9	12063(13)PA 11-57 28	87,500,000	0
	12063(14)PA 13-239 9(1)	70,000,000	0
	12063(15)PA 13-239 28	90,000,000	35,347,569
	12063(16)PA 15-1 9	135,000,000	135,000,000
<u>Housing Trust Fund</u> - A total of \$100 million is provided between FY 06 and FY 10; CGS Sec. 8-336n(a). PA 05-5, (JSS), Sec. 17; PA 07-7, (JSS), Sec. 44 (increase FY 09 authorization from \$20 mil to \$30 mil); PA 11-57, Sec 91; PA 13-239, Sec. 56; PA 15-1, (JSS), Sec. 56	12066PA 05-5 17	220,000,000	56,414,944
Grant-in-aid and Loan Programs			
<u>Incentive Housing Zone Program</u> - Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes. PA 12-189, Sec. 9(a)(2); PA 13-239, Secs. 13(e) & 101	12052(13)PA 12-189 9(a)(2)	2,000,000	1,500,000
	12052(14)PA 13-239 13(e)	2,000,000	2,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
Nursing homes - Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing, PA 12-189, Sec. 9(c)(1); PA 13-239, Secs. 13(d)(1) & 32(d)(1); PA 15-1, (JSS), Sec. 220	12052(13)PA 12-189 9(c)(1)	10,000,000	8,430,767
	12052(14)PA 13-239 13(d)(1)	10,000,000	10,000,000
Homelessness prevention and response fund, PA 15-1, (JSS), Sec. 57	12052(16)PA 15-1 57	15,000,000	15,000,000
Main Street Investment Fund, PA 11-1, (OSS), Sec. 79; PA 13-239, Sec. 91, PA 15-1, (JSS), Sec. 13(f)	12052(12)PA 11-1 79	5,000,000	0
	12052(13)PA 11-1 79	5,000,000	0
	12052(16)PA 15-1 13(f)	5,000,000	5,000,000
Shoreline resiliency fund, PA 14-98, Sec. 9(f)	12052(15)PA 14-98 9(f)	25,000,000	22,000,000
Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures. CGS Sec. 16a-40a (program). PA 05-2, (OSS), Sec. 6; PA 07-242, Sec. 2; PA 10-44, Sec. 210; PA 10-179 restores the cancellation in PA 10-44 and earmarks \$18 million for the Green Connecticut Loan Guaranty Fund program established under Clean Energy Finance and Investment Authority; PA 15-1, (JSS), Sec. 132 eliminates the automatic authorization of \$5 million per year after FY 10.	12033(05)PA 05-2 6	5,000,000	0
	12033(07)PA 07-242 2	5,000,000	0
	12033(08)PA 07-242 2	5,000,000	2,500,000
	12033(09)PA 07-242 2	5,000,000	5,000,000
	12033(10)PA 07-242 2	5,000,000	5,000,000
Connecticut Innovations, Incorporated			
Agency Projects and Programs			
Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes. PA 07-7, (JSS), Secs. 13(n) & 32(j); PA 10-44, Secs. 313 & 340; PA 11-1, (OSS), Sec. 52	12052(08)PA 07-7 13(n)	8,500,000	5,000,000
	12052(09)PA 07-7 32(j)	10,000,000	0
	12052(12)PA 11-1 52	25,000,000	5,000,000
	12052(13)PA 11-1 52	25,000,000	0
	12052(14)PA 11-1 52	25,000,000	25,000,000
	12052(15)PA 11-1 52	25,000,000	25,000,000
	12052(16)PA 11-1 52	25,000,000	25,000,000
Regenerative Medicine Research Fund (formerly the Stem Cell Research Fund under DPH). See PA 12-1, (DSS), Sec. 41, PA 13-239, Secs. 13(f) & 32(e); Transition to CII: PA 14-98, Secs. 32-40; Bond authorizations: PA 14-98, Secs. 22 & 88.	12052(14)PA 239-32(e)	10,000,000	10,000,000
Capital Region Development Authority			
Agency Projects and Programs			
Connecticut Convention Center and Rentschler Field - Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field. PA 13-239, Secs. 2(h)(1) & 21(h)(1); PA 15-1, (JSS), Sec. 2(k)	17141PA 13-239 2(h)(1)	4,122,000	0
	17151PA 13-239 21(h)	3,727,500	318,500
	17151PA 15-1 2(k)	5,500,000	5,500,000
XL Center in Hartford - Alterations, renovations and improvements at the XL Center in Hartford. PA 13-239, Sec. 2(h)(2)	17141PA 13-239 2(h)(2)	35,000,000	1,500,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602. PA 14-98, Sec. 2(i); PA 15-1, (JSS), Sec. 13(g)(1) - provided up to \$20,000,000 may be used to finance projects in Hartford outside of the boundaries of the Authority, including in the federally designated Promise Zone	12052(15)PA 14-98 2(i)	30,000,000	14,000,000
	12052(16)PA 15-1 13(g)(1)	50,000,000	50,000,000
Grant-in-aid Programs			
Residential housing development - Grants or loans for residential housing development. PA 12-189, Sec. 43	12052(13)PA 12-189 43	60,000,000	10,657,373
Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements. PA 15-1, (JSS), Sec. 13(g)(2)	12052PA 15-1 13(g)(2)	1,500,000	1,200,000
Department of Public Health			
Grant-in-aid Programs			
Community health centers and primary care organizations - Grants-in-aid to community health centers and primary care organizations for	12052(12)PA 11-57 13(c)	2,000,000	1,750,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings. SA 97-1, (J5 SS), Sec. 13(f); SA 01-2, (JSS), Secs. 9(f) & 28(k); SA 04-2, (MSS), Secs. 27 & 33; SA 05-1, (JSS), Secs. 13(k) & 32(k)(1); PA 10-44, Secs. 91 & 99. FY 06 & FY 07 (in each year): \$1 million shall be used for school based health clinics; PA 11-57, Secs. 13(c) & 32(c)	12052(13)PA 11-57 32(c)	2,000,000	2,000,000
<u>Drinking water projects:</u> Grants-in-aid to public water systems for drinking water projects. PA 14-98, Sec. 46	12052(15)PA 14-98 46	50,000,000	50,000,000
<u>Stem Cell Research Fund.</u> PA 12-1, DSS, Sec. 41, PA 13-239, Sec. 13(f) Also see Regenerative Medicine Research Fund under CII. PA 14-98, Sec. 8 transfers PA 13-239, Sec. 32(e) to CII.	12052(13)PA 12-1 41 12052(14)PA 239-13(f)	10,000,000 10,000,000	0 10,000,000
Earmarked Grants-in-aid			
<u>Community health centers and primary care organizations</u> - Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings provided that up to \$15,000,000 shall be made available to member centers affiliated with the Community Health Center Association of Connecticut, and up to \$13,000,000 shall be made available to Community Health Center, Incorporated, and up to \$2,000,000 shall be made available to either Community Health Center Association of Connecticut or Community Health Center, Incorporated, on the basis of competitive bids submitted by such association or center. Nothing in this subsection shall be construed to affect any project made available to member centers affiliated with the Community Health Center Association of Connecticut. PA 12-189, Sec. 9(d); PA 15-1, (JSS), Sec. 230; PA 15-5, (JSS), Sec. 510	12052(13)PA 12-189 9(d)	30,000,000	15,000,000
<u>Hospital-based emergency service facilities</u> - Grants-in-aid for hospital-based emergency service facilities, provided (A) up to \$1,500,000 shall be made available to the Hospital of Central Connecticut, (B) up to \$500,000 shall be made available to Griffin Hospital, (C) up to \$1,000,000 shall be made available to Johnson Memorial Hospital, (D) up to \$1,000,000 shall be made available to Backus Hospital, (E) up to \$878,050 shall be made available to Norwalk Hospital and (F) up to \$1,000,000 shall be made available to Midstate Medical Center in Meriden. PA 07-7, (JSS), Sec. 13(g)(1)	12052(08)PA 07-7 13(g)(1)	5,878,050	5,878,050
Department of Developmental Services (formerly DMR)			
Agency Projects and Programs			
<u>Departmental facilities</u> - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. SA 95-20, Secs. 2(i)(2) & 22(i)(2); SA 97-1, (J5 SS), Secs. 2(h)(1), 102, 156 & 203; PA 99-242, Secs. 2(g) & 21(f); SA 01-2, (JSS), Secs. 2(f)(1) & 17(c)(1). SA 02-1, (M9 SS), Sec. 94 & 63; SA 04-2, (MSS), Secs. 56 & 79; SA 05-1, (JSS), Sec. 2(l); PA 07-7, (JSS), Secs. 2(p) & 21(j); PA 09-2, (SSS), Sec. 42(d); PA 11-57, Secs. 2(j) & 21(i); PA 13-239, Sec. 128; PA 13-239, Secs. 2(i) & 21(i); PA 15-1, (JSS), Sec. 2(l)	17121PA 11-57 2(j)	5,000,000	411,500
	17131PA 11-57 21(i)	5,000,000	928,000
	17141PA 13-239 2(i)	5,000,000	5,000,000
	17151PA 13-239 21(i)	5,000,000	1,253,248
	17161PA 15-1, (JSS), 2(l)	7,500,000	7,500,000
Grant-in-aid Programs			
<u>Private nonprofit organizations</u> - Grants-in-aid to private nonprofit organizations for alterations and improvements to non-residential facilities. SA 05-1, (JSS), Secs. 13(f)(1) & 32(f); PA 10-44, Sec. 142; PA 11-57, Secs. 13(d) & 32(d); PA 15-1, (JSS), Sec. 117	12052(12)PA 11-57 13(d)	2,000,000	2,000,000
	12052(12)PA 11-57 32(d)	2,000,000	2,000,000
Department of Mental Health & Addiction Services			
Agency Projects and Programs			
<u>Departmental facilities</u> - Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition. PA 96-181, Secs. 37, 44, 55, 56 & 73; SA 97-1, (J5 SS), Secs. 2(i)(1), 21(h)(1), 87 & 204; PA 99-242, Secs. 2(h)(1) & 21(g)(1); SA 01-2, (JSS), Secs. 2(g)(1) & 17(d)(1); SA 04-2, (MSS), Secs. 80 & 84; PA 07-7, (JSS), Secs. 2(q)(1) & 21(k); PA 10-44, Secs. 94 & 227	17071PA 07-7 2(q)(1)	2,325,000	0
	17081PA 07-7 21(k)	6,000,000	200,835
<u>Departmental facilities</u> - Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities. PA 11-57, Secs. 2(k) & 21(j); PA 13-239, Sec. 21(j)(1); PA 15-1, (JSS), Sec. 2(m)	17121PA 11-57 2(k)	3,000,000	0
	17131PA 11-57 21(j)	5,000,000	3,745,536
	3151PA 13-239 21(j)(1)	5,000,000	5,000,000
	3161PA 15-1 2(m)	5,000,000	5,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings. SA 95-20, Sec. 22(j)(3); PA 99-242, Secs. 2(h)(3) & 21(g)(3); PA 10-44, Sec. 68; PA 13-239, Secs. 2(j) & 21(j)(2); PA 15-1, (JSS), Sec. 72	3961	900,000	0
	3991PA 99-242 2(h)(3)	488,610	0
	3001PA 99-242 21(g)(3)	3,500,000	0
	17141PA 13-239 2(j)	2,275,000	2,275,000
	17151PA 13-239 21(j)(2)	4,175,000	4,175,000
Grant-in-aid Programs			
Community-based residential and out patient facilities - Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements. SA 95-20, Secs. 13(e) & 33(e); PA 96-181, Secs. 50, 63 & 81; PA 99-242, Sec. 68; SA 04-2, (MSS), Sec. 13(i); SA 05-1, (JSS), Sec. 13(l)(1); PA 07-7, (JSS), Sec. 114; PA 10-44, Sec. 120; PA 11-57, Secs. 13(e) & 32(e)	12052(05)SA 04-2 13(i)	2,984,524	0
	12052(06)SA 05-1 13(l)(1)	3,500,000	0
	12052(12)PA 11-57 13(e)	5,000,000	2,294,769
	12052(13)PA 11-57 32(e)	5,000,000	5,000,000
Department of Social Services			
Grant-in-aid Programs			
Neighborhood facilities, etc. - Grants-in-aid for neighborhood facilities, elderly centers, multipurpose human resource centers, and related facilities. PA 11-57, Sec. 32(g); PA 12-189, Sec. 31	12052(13)PA 11-57 32(g)	10,000,000	4,526,254
Earmarked Grants-in-aid			
Bloomfield - Grant-in-aid to the 4-H Center at Auer Farm in Bloomfield, for building improvements, including classrooms and facilities for animals and handicap accessibility. SA 05-1, (JSS), Sec. 13(m)(12); PA 10-44, Sec. 159	12052(06)SA 05-1 13(m)(12)	1,000,000	428,350
Danbury - Grant-in-aid to the Greater Danbury AIDS Project for the purchase of buildings. SA 05-1, (JSS), Sec. 13(m)(15); PA 07-7, (JSS), Sec. 184	12052(06)SA 05-1 13(m)(15)	1,000,000	525,000
Easton - Grant-in-aid to Easton for renovations at the senior center. PA 07-7, (JSS), Sec. 13(i)(8)	12052(08)PA 07-7 13(i)(8)	219,510	219,510
New London - Grant-in-aid to New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc. PA 07-7, (JSS), Sec. 13(i)(7)	12052(08)PA 07-7 13(i)(7)	100,000	100,000
Norwich - Grant-in-aid to Martin House for the expansion of the facility. SA 05-1, (JSS), Sec. 13(m)(10); PA 07-7, (JSS), Sec. 181; PA 10-44, Sec. 158	12052(06)SA 05-1 13(m)(10)	500,000	500,000
Norwich - Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units. PA 07-7, (JSS), Sec. 32(g); PA 10-44, Sec. 339	12052(09)PA 07-7 32(g)	750,000	750,000
Norwich - Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich. PA 07-7, (JSS), Sec. 13(i)(14); PA 10-44, Sec. 301	12052(08)PA 07-7 13(i)(14)	600,000	600,000
Waterbury - Grant-in-aid to the Rivera Hughes Foundation for property acquisition in Waterbury. PA 07-7, (JSS), Sec. 13(i)(19)	12052(08)PA 07-7 13(i)(19)	1,000,000	1,000,000
Westport - Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement. PA 07-7, (JSS), Sec. 13(i)(6)	12052(08)PA 07-7 13(i)(6)	250,000	250,000
Department of Rehabilitation Services			
Grant-in-aid Programs			
Aging in place - Grants-in-aid to provide home modifications and assistive technology devices related to aging in place, which program may be run by a nonprofit entity with which said department shall contract. PA 14-98, Sec. 9(i); PA 15-1, (JSS), Sec. 229	12052(15)PA 14-98 9(i)	6,000,000	6,000,000
State Department of Education			
Agency Projects and Programs			
Regional Vocational-Technical Schools - Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools. SA 01-2, (JSS), Secs. 2(h)(1) & 17(e)(1); SA 02-1, (M9 SS), Sec. 95; SA 04-2, (MSS), Sec. 97; SA 05-1, (JSS), Secs. 2(m)(2) & 21(i); PA 07-7, (JSS), Secs. 2(r)(2) & 21(l); PA 10-44, Sec. 126; PA 11-57, Secs. 2(l) & 21(k); PA 13-239, Secs. 2(k) & 32(g)(1);	17121PA 11-57 2(l)	28,000,000	160,958
	17131PA 11-57 21(k)	28,000,000	567,131
	17141PA 13-239 2(k)	28,000,000	27,118,938
	17151PA 13-239 21(k)	15,500,000	15,500,000
	17151PA 13-239 82	3,500,000	3,066,000
Extended hours pilot program - Pilot program for extended hours at technical high schools in Hamden, New Britain, Waterbury and Hartford. PA 14-98, Sec. 82			
Grant-in-aid Programs - Interdistrict Programs			

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
Sheff settlement costs - Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture. PA 08-169, Sec. 29(b); PA 09-2, (SSS), Sec. 63; PA 10-44, Sec. 342; PA 10-108, Sec. 2; PA 11-57, Sec. 13(h); PA 12-189, Sec. 9(e)(1); PA 13-239 Secs. 13(h)(1) & 32(g)(1); PA 14-98, Sec. 90; PA 15-1, (JSS), Sec. 13(i)(1)	12052(09)PA 08-169 29(b)	11,600,000	0
	12052(12)PA 11-57 13(h)	6,250,000	0
	12052(13)PA 12-189 9(e)(1)	13,645,000	0
	12052(14)PA 13-239 13(h)(1)	17,000,000	0
	12052(15)PA 13-239 32(g)(1)	17,400,000	0
	12052(16)PA 15-1 13(i)(1)	20,000,000	20,000,000
Open Choice Program - Grants-in-aid to local or regional boards of education for capital costs related to the expansion of enrollment in the statewide interdistrict public school attendance program (Open Choice) pursuant to section 10-266aa of the Connecticut General Statutes to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for building renovations, classroom expansions, and the purchase of equipment, including, but not limited to, computers, laboratory equipment and classroom furniture. PA 13-239, Sec. 13(h)(3)	12052(14)PA 13-239 13(h)(3)	750,000	48,572
Charter schools - Grants-in-aid to assist charter schools with capital expenses pursuant to CGS Sec. 10-66hh. PA 05-6, (JSS), Sec. 37; PA 07-7, (JSS), Sec. 46, PA 13-239, Sec. 57	12052(14)PA 13-239 57	5,000,000	0
	12052(15)PA 13-239 57	5,000,000	4,953,244
Grant-in-aid Programs - School performance			
High quality schools - Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs including acquisition costs, to expand the availability of high quality school models. PA 12-189, Sec. 9(e)(2); PA 14-98, Sec. 9(j)	12052(13)PA 12-189 9(e)(2)	25,000,000	2,380,852
	12052(15)PA 14-98 9(j)	10,000,000	10,000,000
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools. PA 12-189, Sec. 9(e)(3); PA 13-239, Sec. 32(g)(3); PA 15-1, (JSS), Sec. 13(i)(2)	12052(13)PA 12-189 9(e)(3)	16,000,000	0
	12052(15)PA 13-239 32(g)(3)	10,000,000	4,171,056
	12052(16)PA 15-1 13(i)(2)	6,000,000	6,000,000
Grant-in-aid Programs - School security			
School Security Infrastructure Grant Program - Grants-in-aid to: (1) municipalities, (2) regional school districts, and (3) regional education service centers for a school security infrastructure competitive grant program. PA 13-3, Sec. 85	12052(13)PA 13-3 85	15,000,000	0
School Security Infrastructure Grant Program - Grants-in-aid to (1) municipalities, (2) regional school districts, (3) regional education service centers, (4) reimbursements to regional education service centers, charter schools, the technical high school system and private primary and secondary schools and endowed academies and (5) funding for real time interoperable communications and multimedia sharing infrastructure systems. PA 13-3, Sec. 85, PA 14-98, Secs. 73 & 74	12052(13)PA 13-3 85	37,000,000	0
School Security Infrastructure Competitive Grant Program . PA 15-1, (JSS), Sec. 67	12052(16)PA 15-1 67	10,000,000	10,000,000
Earmarked Grants-in-aid			
American School for the Deaf - Alterations, renovations and improvements to buildings and grounds. SA 97-1, (J5 SS), Secs. 2(j)(5)(A) & 21(I)(4); PA 99-242, Secs. 75 & 83; SA 01-2, (JSS), Secs. 2(h)(2) & 17(e)(2); SA 02-1, (M9 SS), Secs. 17(d) & 96; SA 04-2, (MSS), Sec. 2(h)(1); SA 05-1, (JSS), Sec. 2(m)(1); PA 07-7, (JSS), Sec. 2(r)(1); PA 15-1, (JSS), Secs. 13(i)(3), 77, 81, 84, 89 & 135	3011SA 01-2 2(h)(2)	5,000,000	5,000,000
Office of Early Childhood			
Grant-in-aid Programs			
School readiness and day care - Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations. PA 12-189, Sec. 9(e)(4); PA 13-239 Secs. 13(h)(2) & 32(g)(2); PA 14-98, Secs. 73, 75 & 91	12052(13)PA 12-189 9(e)(4)	10,000,000	69,618
	12052(14)PA 13-239 13(h)(2)	11,500,000	5,713,256
	12052(15)PA 13-239 32(g)(2)	15,000,000	15,000,000
School readiness technology wiring - Grants-in-aid for minor capital improvements and wiring for technology for school readiness programs. SA 05-1, (JSS), Sec. 13(g)(2); PA 07-7, (JSS), Secs. 13(j)(2) & 32(h)(2); PA 10-44, Sec. 306; PA 14-98, Sec. 67	1873(05)	2,000,000	0
	12052(09)PA 07-7 32(h)(2)	1,500,000	1,500,000
Smart Start Competitive Grant program - Provide \$105 million over 10 years - \$15 million in FY 15 and \$10 million per year between FY 16 and FY 24. PA 14-98, Secs. 24 & 25	12052(15)PA 14-98 25	15,000,000	13,412,945
	12052(16)PA 14-98 25	10,000,000	10,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
State Library			
Grant-in-aid Programs			
<u>Grants-in-aid to public libraries</u> for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c). SA 95-20, Secs. 13(h)(2) & 33(g)(2); SA 96-181, Secs. 30, 35, 51, 83, & 99; SA 97-1, (J5 SS), Secs. 13(i)(2) & 32(f)(2); PA 99-242, Secs. 13(h)(1) & 32(l)(1); SA 01-2, (JSS), Secs. 9(j)(1) & 28(h)(1); SA 02-1, (M9 SS), Sec. 107; SA 04-2, (MSS), Sec. 13(j); SA 05-1, (JSS), Secs. 13(h)(1) & 32(h)(1); PA 15-1, (JSS), Sec. 13(j)(1)	12052(16)PA 15-1 13(j)(1)	5,000,000	5,000,000
<u>Grants-in-aid to public libraries that are not located in distressed municipalities</u> , as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(1) & 32(i)(1); PA 13-239, Secs. 13(i), 32(h) & 124	12052(08)PA 07-7 13(k)(1) 12052(09)PA 07-7 32(i)(1)	3,500,000 3,500,000	0 417,868
	12052(14)PA 13-239 13(i)	5,000,000	5,000,000
	12052(15)PA 13-239 32(h)	5,000,000	5,000,000
<u>Distressed municipalities</u> - Grants-in-aid to public libraries located within distressed municipalities, as defined in section 32-9p of the general statutes, for construction, renovations, expansions, energy conservation and handicapped accessibility. PA 07-7, (JSS), Secs. 13(k)(2) & 32(i)(2);	12052(08)PA 07-7 13(k)(2) 12052(09)PA 07-7 32(i)(2)	5,000,000 5,000,000	219,669 4,586,125
Grants-in-aid to public libraries for communication infrastructure to connect to the Connecticut Education Network. PA 15-1, (JSS), Sec. 13(j)(2)	12052(16)PA 15-1 13(j)(2)	3,600,000	3,600,000
Board of Regents of Higher Education			
Consolidation and upgrade of system student and financial information technology systems. PA 15-1, (JSS), Sec. 2(n)(1)(B)	17121(16)PA 15-1 2(n)(1)(B)	20,000,000	20,000,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment. PA 15-1, (JSS), Sec. 2(n)(1)(A)	17121(16)PA 15-1 2(n)(1)(A)	16,000,000	16,000,000
Advanced manufacturing and emerging technology programs. PA 15-1, (JSS), Sec. 2(n)(1)(C)	17121(16)PA 15-1 2(n)(1)(C)	2,500,000	2,500,000
Regional Community-Technical College System			
Agency Projects and Programs - All colleges			
<u>Manufacturing technology programs</u> - Improvements at four campuses to design, construct and equip space for new manufacturing technology programs. PA 11-1, (OSS), Sec. 32; PA 13-239 Sec. 89	17121(12)PA 11-1 32 17121(13)PA 11-1 32	8,900,000 8,900,000	0 970,500
Deferred maintenance, code compliance and infrastructure improvements. PA 15-1, (JSS), Sec. 2(n)(2)	17121(16)PA 15-1 2(n)(2)	15,500,000	15,500,000
Agency Projects and Programs - By campus			
Asnuntuck Community College			
Alterations, renovations and improvements to existing buildings. PA 09-2, (SSS), Sec. 42(e)(7)	17111PA 09-2 42(e)(7)	11,442,755	11,442,755
Capital Community College			
Alterations, renovations and improvements to optimize space utilization. PA 15-1, (JSS), Sec. 2(n)(5)	17121(16)PA 15-1 2(n)(5)	5,000,000	5,000,000
Housatonic Community College			
<u>Parking garage improvements</u> . PA 13-239, Sec. 21(l)(2)(A)	17151PA 13-239 21(l)(2)(A)	3,907,258	3,429,219
<u>Lafayette Hall</u> - Implementation of phase III of the master plan for renovations and additions to Lafayette Hall. PA 13-239, Sec. 21(l)(2)(B)	17151PA 13-239 21(l)(2)(B)	40,467,047	2,963,222
Manchester Community College			
<u>Campus improvements</u> . PA 04-3, Sec. 2(b)(4); PA 07-7, (JSS), Sec. 2(s)(2); PA 09-2, (SSS), Sec. 42(e)(2)	3041 17071PA 07-7 2(s)(2) 17111PA 09-2 42(e)(2)	3,170,000 2,609,500 3,413,468	0 0 214,207
<u>Code improvements to the Lowe building</u> . PA 09-2, (SSS), Sec. 27(d)(1)	17101PA 09-2 27(d)(1)	2,229,911	672,152
Middlesex Community College			
<u>Acquisition of property</u> . SA 01-2, (JSS), Sec. 2(i)(7)	3011SA 01-2 2(i)(7)	190,000	190,000
<u>Planning, design and construction of a new academic building</u> . PA 13-239, Secs. 2(l)(4) & 21(l)(3)	17141PA 13-239 2(l)(4)	4,800,000	4,800,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
	17151PA 13-239 21(l)(3)	39,200,000	39,200,000
Naugatuck Valley Community College			
Alterations, renovations and improvements to Founders Hall, PA 09-2, (SSS), Sec. 42(e)(5)(B); PA 11-57, Sec. 21(l)(3)	17111PA 09-2 42(e)(5)(B)	4,470,446	0
	17131PA 11-57 21(l)(3)	39,008,382	0
Parking and site improvements, PA 09-2, (SSS), Sec. 42(e)(5)(A)	17111PA 09-2 42(e)(5)(A)	6,563,444	0
Northwestern Community College			
Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building, PA 09-2, (SSS), Sec. 42(e)(3); PA 11-57, Secs. 2(m)(2) & 90	17111PA 09-2 42(e)(3)	1,633,611	0
	17121PA 11-57 2(m)(2)	24,650,786	0
Norwalk Community College			
Implementation of Phase III of the master plan, PA 15-1, (JSS), Sec. 2(n)(4)	17121(16)PA 15-1 2(n)(4)	28,800,000	28,800,000
Quinebaug Community College			
Parking and site improvements, PA 13-239 Sec. 2(l)(2)(A)	17141PA 13-239 2(l)(2)(A)	2,189,622	1,906,726
Heating, ventilating and air conditioning system improvements, PA 13-239 Sec. 2(l)(2)(B)	17141PA 13-239 2(l)(2)(B)	1,750,000	145,000
Three Rivers Community College			
Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan, PA 09-2, (SSS), Sec. 42(e)(6)	17111PA 09-2 42(e)(6)	11,606,676	11,606,676
Tunxis Community College			
Implementation of phase III of the master plan, SA 04-2, (MSS), Sec. 2(j)(3); PA 07-7, (JSS), Sec. 21(m)(3); PA 09-2, (SSS), Secs. 61; PA 11-57, Sec. 21(l)(4); PA 15-1, (JSS), Sec. 2(n)(6)	17041SA 04-2 2(j)(3)	34,821,240	0
	17081PA 07-7 21(m)(3)	15,118,861	0
	17131PA 11-57 21(l)(4)	4,993,817	4,993,817
	17121(16)PA 15-1 2(n)(6)	3,000,000	3,000,000
Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations, PA 13-239, Sec. Sec. 2(l)(3)	17141PA 13-239 2(l)(3)	250,000	250,000
Connecticut State University System			
Agency Projects and Programs - By campus			
Agency Projects and Programs - All universities			
Deferred maintenance, code compliance and infrastructure improvements, PA 15-1, (JSS), Sec. 2(n)(3)	17121(16)PA 15-1 2(n)(3)	10,000,000	10,000,000
Southern Connecticut State University			
Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements, SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A); PA 07-7, (JSS), Secs. 2(t)(4)(A), 164 & 195	3041	1,584,000	0
	3041	2,415,000	0
	3051	2,600,000	0
	3061	1,100,000	0
	17071PA 07-7 2(t)(4)(A)	3,208,000	778,000
Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall, SA 05-1, (JSS), Sec. 2(p)(4)(C); PA 07-7, (JSS), Secs. 2(t)(4)(B) & 166	3051	7,907,000	0
	17071PA 07-7 2(t)(4)(B)	5,684,000	250,000
Department of Correction			
Agency Projects and Programs			
Departmental facilities - Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations, SA 97-1, (J5 SS), Secs. 2(n), 52, 71 & 136; SA 98-9, Sec. 30; PA 99-242, Secs. 2(m) & 21(l); PA 00-167, Sec. 2(e); SA 01-2, (JSS), Sec. 2(k); SA 02-1, (M9 SS), Secs. 17(g) & 71; SA 04-2, (MSS), Sec. 99; PA 07-7, (JSS), Secs. 2(u)(1) & 21(n); PA 10-44, Secs. 77, 82 & 85; PA 13-239, Secs. 2(m) & 21(m)	17141PA 13-239 2(m)	10,000,000	4,438,932
	17151PA 13-239 21(m)	10,000,000	10,000,000
Department of Children and Families			
Agency Projects and Programs			
Alterations, renovations and improvements to buildings and grounds, PA 99-242, Secs. 2(n) & 21(m); SA 04-2, (MSS), Sec. 2(l); SA 05-1, (JSS), Secs. 2(r)(1) & 21(m); PA 07-7, (JSS), Secs. 2(v)(1) & 21(o)(1); PA 10-44, Secs. 52 & 230; PA 11-57, Secs. 2(n) & 21(m); PA 13-239, Secs. 2(n) &	17071PA 07-7 2(v)(1)	431,711	0
	17081PA 07-7 21(o)(1)	2,415,000	130,570

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
21(n); PA 15-1, (JSS), Sec. 2(o)	17121PA 11-57 2(n)	1,751,000	81,000
	17131PA 11-57 21(m)	1,285,000	0
	17141PA 13-239 2(n)	1,230,900	515,900
	17151PA 13-239 2(n)	1,515,000	1,515,000
	17161PA 15-1 2(o)	3,828,000	3,828,000
<u>Connecticut Children's Place</u> - Dining hall and kitchen expansion. SA 05-1, (JSS), Sec. 2(r)(3)	17051SA 05-1 2(r)(3)	750,000	587,000
Reimbursement for environmental remediation at the former Long Lane School in Middletown, in accordance with PA 99-26. PA 07-7, (JSS), Secs. 2(v)(3) & 21(o)(2)	17071PA 07-7 2(v)(3)	5,000,000	0
	17081PA 07-7 21(o)(2)	14,000,000	754,850
Grants-in-aid Programs			
<u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences. SA 97-1, (J5 SS), Secs. 13(j)(2) & 32(g)(2); PA 99-242, Secs. 13(i)(1) & 32(j)(1); SA 01-2, (JSS), Secs. 9(k)(1) & 28(i)(1); SA 04-2, (MSS), Sec. 13(e)(1); SA 05-1, (JSS), Sec. 13(i)(1)	12052(05)SA 04-2 13(e)(1)	1,500,000	69,396
	12052(06)SA 05-1 13(i)(1)	4,500,000	1,442,738
<u>Residential facilities, group homes, shelters and permanent family residences</u> - Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences, provided (A) \$1,000,000 shall be made available for development, including construction or acquisition of land in Middlesex County or Windham county for a residential facility, and (B) up to \$1,000,000 shall be made available for improvements to, alterations and construction of, residential facilities at the Klingberg Family Center in New Britain. SA 05-1, (JSS), Sec. 32(i)(1); PA 07-7, (JSS), Sec. 176; PA 10-44, Sec. 192; PA 11-57, Secs. 13(i) & 32(h)	12052(07)SA 05-1 32(i)(1)	1,500,000	109,105
	12052(12)PA 11-57 13(i)	5,000,000	2,839,842
	12052(13)PA 11-57 32(h)	5,000,000	5,000,000
<u>Private nonprofit mental health clinics for children</u> - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic. SA 86-54, Sec. 23(i)(2); SA 87-77, Sec. 23(f)(2); SA 88-77, Sec. 23(f)(2); SA 89-52, Sec. 23(j)(2); SA 90-34, Sec. 23(n)(2); SA 91-7, (JSS), Secs. 23(i)(2) & 143; SA 92-3, (MSS), Sec. 22(i)(2); SA 93-2, (JSS), Sec. 50(j)(2); SA 95-20, Secs. 13(i)(2) & 33(h)(2); SA 97-1, (J5 SS), Secs.	1873(04)	500,000	0
	12052(06)SA 05-1 13(i)(2)	1,000,000	0
	12052(07)SA 05-1 32(i)(2)	500,000	59,813
	12052(13)PA 12-189 9(f)	1,000,000	460,550
<u>Private non-profit organizations</u> - Grants-in-aid to private, nonprofit organizations for construction or renovation for recreation or education. PA 09-2, (SSS), Sec. 34(g)	12052(10)PA 09-2 34(g)	20,000,000	10,049,000
Judicial Department			
Agency Projects and Programs - Departmental			
<u>Departmental facilities</u> - Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities code compliance and other code improvements and energy conservation measures. SA 95-20, Secs. 2(r)(2) & 22(r)(3); SA 97-1, (J5 SS), Secs. 2(p)(1) & 21(n)(3); PA 99-242, Sec. 2(o)(1); SA 01-2, (JSS), Secs. 2(m)(1) & 17(h)(1); SA 02-1, (M9 SS), Sec. 99; SA 04-2, (MSS), Sec. 2(m); SA 05-1, (JSS), Secs. 2(s)(1) & 21(n); PA 07-7, (JSS), Secs. 2(w)(1) & 21(p)(1); PA 10-44, Sec. 129; PA 11-57, Sec. 2(o)(1); PA 13-239, Secs. 2(o)(1) & 21(o)(1); PA 15-1, (JSS), Sec. 2(p)(1)	17121PA 11-57 2(o)(1)	5,000,000	223,817
	17141PA 13-239 2(o)(1)	7,500,000	1,038,643
	17151PA 13-239 21(o)(1)	7,500,000	7,500,000
	17161PA 15-1 2(p)(1)	7,500,000	7,500,000
	17131PA 11-57 21(n)(1)	4,000,000	4,000,000
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, provided that not more than \$750,000 shall be used for repairs, improvements and land acquisition for an annex and parking proximate to the Hartford courthouse facilities. PA 11-57, Sec. 21(n)(1); PA 13-239, Sec. 95			
<u>Security improvements at various state-owned and maintained facilities</u> . PA 07-7, (JSS), Secs. 2(w)(2) & 21(p)(2); PA 11-57, Secs. 2(o)(2) & 21(n)(2); PA 13-239, Secs. 2(o)(4) & 21(o)(4); PA 15-1, (JSS), Secs. 205 & 208	17071PA 07-7 2(w)(2)	1,000,000	0
	17081PA 07-7 21(p)(2)	1,000,000	500,000
	17121PA 11-57 2(o)(2)	1,000,000	0
	17131PA 11-57 21(n)(2)	1,000,000	0
	17141PA 13-239 2(o)(4)	1,000,000	1,000,000
	17151PA 13-239 21(o)(4)	1,000,000	1,000,000
Implement Technology Strategic Plan Project. SA 01-2, (JSS), Secs. 2(m)(2) & 17(h)(2); SA 02-1, (M9 SS), Sec. 100; PA 07-7, (JSS), Secs. 2(w)(3) & 21(p)(3); PA 11-57, Secs. 2(o)(3) & 21(n)(3); PA 15-1, (JSS), Sec. 2(p)(2)	3011	5,000,000	0
	17071PA 07-7 2(w)(3)	5,000,000	0
	17081PA 07-7 21(p)(3)	3,500,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
	17121PA 11-57 2(o)(3)	5,000,000	0
	17131PA 11-57 21(n)(3)	5,000,000	0
	17161PA 15-1 2(p)(2)	7,500,000	7,500,000
Agency Projects and Programs - By location			
Bridgeport			
Development of a new courthouse facility in Bridgeport, including land acquisition and parking. PA 07-7, (JSS), Sec. 2(w)(5)	17071PA 07-7 2(w)(5)	5,000,000	5,000,000
Hartford			
Lafayette Street - Renovations and improvements to the parking garage on Lafayette Street in Hartford. PA 07-7, (JSS), Sec. 2(w)(6)	17071PA 07-7 2(w)(6)	4,000,000	1,220,880
Litchfield and Torrington			
Development of courthouse facility in Torrington and renovations to a courthouse in Litchfield. SA 95-20, Sec. 22(r)(2); PA 99-242, Sec. 2(o)(4); SA 04-2, (MSS), Secs. 51 & 82	3961SA 95-20 22(r)(2)	4,000,000	0
	3991PA 99-242 2(o)(4)	39,500,000	0
Development of a courthouse facility in Torrington. PA 07-7, (JSS), Sec. 2(w)(4)	17071PA 07-7 2(w)(4)	25,275,000	546,300
Development of a courthouse facility in Torrington, including land acquisition and parking. PA 13-239, Sec. 26	17151PA 13-239 26	8,817,000	0
New furniture, equipment and telecommunications systems for the new Litchfield Judicial District courthouse in Torrington. PA 15-1, (JSS), Sec. 2(p)(4)	17151PA 15-1 2(p)(4)	4,400,000	4,400,000
Meriden			
Development of a juvenile court building in Meriden or Middletown. PA 12-189, Sec. 2(d); PA 13-239, Secs. 2(o)(2) & 21(o)(2)	17131PA 12-189 2(d)	1,000,000	1,000,000
	17141PA 13-239 2(o)(2)	2,000,000	2,000,000
	17151PA 13-239 21(o)(2)	13,000,000	13,000,000
Milford			
Development and land acquisition for a courthouse annex and parking proximate to the Milford judicial district and geographical area courthouse. PA 07-7, (JSS), Secs. 2(w)(7) & 21(p)(5); PA 10-44, Sec. 232	17071PA 07-7 2(w)(7)	250,000	0
	17081PA 07-7 21(p)(5)	1,000,000	1,000,000
New Haven			
Development of courthouse facility, including land acquisition and parking, not exceeding \$15 million and necessary repairs to existing Judicial Branch facilities in New Haven, not exceeding \$4.5 million. SA 93-2, (JSS), Sec. 30(o)(9); SA 97-1, (J5 SS), Secs. 2(p)(5) & 166 (repealed SA 93-2 authorization); SA 98-9, Sec. 62; PA 99-242, Sec. 2(o)(6); SA 01-2, (JSS), Sec. 2(m)(6); SA 02-1, (M9 SS), Secs. 17(h)(1), 46, 58 & 86; SA 04-2, (MSS), Sec. 114; PA 15-1, (JSS), Sec. 82	3011(03)SA 02-1 17(h)(1)	19,500,000	5,000,000
121 Elm Street Courthouse - Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven. PA 07-7, (JSS), Sec. 21(p)(4)	17081PA 07-7 21(p)(4)	13,000,000	10,060,895
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven. PA 13-239, Secs. 2(o)(3) & 21(o)(3)	17141PA 13-239 2(o)(3)	1,000,000	200,000
	17151PA 13-239 21(o)(3)	8,500,000	8,500,000
Exterior improvements at the superior courthouse in New Haven. PA 15-1, (JSS), Sec. 2(p)(3)	17151PA 15-1 2(p)(3)	9,000,000	9,000,000
Department of Transportation - GO Bonds			
Grant-in-aid Programs			
Dredging - Grants-in-aid for improvements to ports and marinas, including dredging and navigational direction. FY 12: \$1 million shall be made available for a Port Study-Strategy for Economic Development in the New Haven, New London and Bridgeport ports. PA 11-57, Secs. 13(f) & 32(f); PA 13-239, Sec. 134	12052(12)PA 11-57 13(f)	6,000,000	0
	12052(13)PA 11-57 32(f)	25,000,000	0
Dredging - Grants-in-aid for improvements to deep water ports, including dredging. PA 13-239, Secs. 13(g) & 32(f); PA 14-98, Sec. 89	12052(14)PA 13-239 13(g)	5,000,000	0
	12052(15)PA 13-239 32(f)	25,000,000	18,406,819
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements, provided that not less than \$5 million shall be made available to the ports, harbors and marinas in the state other than the deep water ports in the cities of Bridgeport, New Haven and New London. PA 15-1, (JSS), Sec. 13(h)(1)	12052(16)PA 15-1 13(h)(1)	17,500,000	17,500,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
<u>Commercial rail freight lines</u> - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities. CGS Sec. 13b-236. PA 07-7, (JSS), Sec. 56; PA 09-2, (SSS), Secs. 68; PA 10-44, Sec. 29; PA 14-98, Sec. 98; Amend CGS Sec. 13b-236 to add: (D) projects that further the goals and objectives of the Department of Transportation's Connecticut State Rail Plan, and (E) freight rail projects that improve freight rail infrastructure by increasing the capacity for rail freight traffic.	12052(09)PA 07-7 56	17,500,000	10,000,000
<u>Town Aid Road (TAR) Program</u> . CGS Sec. 13a-175a to 175e, 175i & 175j. PA 14-98, Sec. 9(g); PA 15-1, (JSS), Sec. 13(h)(2)	12052(15)PA 14-98 9(g) 12052(16)PA 15-1 13(h)(2)	60,000,000 60,000,000	0 30,000,000
<u>Pot Hole Assistance Program</u> - Grant-in-aid for the excess costs incurred to repair potholes after the winter of 2014-2015, above the average cost incurred to repair potholes for the previous three years. PA 15-1, (JSS), Secs. 225 & 226	12052(16)PA 15-1 225	5,000,000	5,000,000
<u>Earmarked Grants-in-aid</u> <u>Middlefield</u> - Grant-in-aid to Middlefield for improvements to bridges, roads and infrastructure. SA 05-1, (JSS), Sec. 13(o); PA 07-7, (JSS), Sec. 187 & 188; PA 15-1, (JSS), Sec. 104	12052(06)SA 05-1 13(o)	250,000	250,000
General Obligation Bond Total		17,649,548,858	3,846,466,578
Clean Water Fund Revenue Bond Total		3,137,580,000	400,400,000
Grand Total		20,787,128,858	4,246,866,578
OTHER PROVISIONS			
Unauthorized GO Bonds			
Tax Incremental Financing Bonds			
Bonds Automatically Authorized and Allocated			
Department of Transportation - Special Tax Obligation Bonds			
Agency Projects and Programs - Bureau of Engineering and Highway Operations			
<u>Interstate highway program</u> . PA 95-286, Secs. 2(b)(1) & 8(b)(1); PA 97-2, (J5 SS), Secs. 2(a)(1) & 8(a)(1); PA 99-191, Secs. 2(a)(1)(A) & 8(a)(1)(A); PA 00-167, Sec. 41(a)(1); SA 01-3, (JSS), Secs. 2(1)(A) & 8(1)(A); SA 03-1, (S8SS), Sec. 2(1)(A); SA 04-1, (MSS), Sec. 2(1)(A); PA 05-4, (JSS), Secs. 2(a)(1) & 8(a)(1); PA 07-7, (JSS), Secs. 72(a)(1) & 78(a)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(1) & 56(a)(1); PA 13-239, Secs. 40(a)(1) & 46(a)(1); PA 15-1, (JSS), Sec. 40(a)(1)	3842PA 11-57 50(a)(1) 3842PA 11-57 56(a)(1) 3842PA 13-239 40(a)(1) 3842PA 13-239 46(a)(1) 3842PA 15-1 40(a)(1)	13,000,000 14,950,000 113,000,000 13,000,000 13,000,000	0 0 0 0 0
<u>Urban system program</u> . PA 95-286, Secs. 2(b)(2) & 8(b)(2); PA 97-2, (J5 SS), Secs. 2(a)(2) & 8(a)(2); PA 99-191, Secs. 2(a)(1)(B) & 8(a)(1)(B); PA 00-167, Sec. 41(a)(2); PA 01-3, (JSS), Secs. 2(1)(B) & 8(1)(B); SA 03-1, (S8SS), Sec. 2(1)(B); SA 04-1, (MSS), Sec. 2(1)(B); PA 05-4, (JSS), Secs. 2(a)(2) & 8(a)(2); PA 07-7, (JSS), Secs. 72(a)(2) & 78(a)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(2) & 56(a)(2); PA 13-239, Secs. 40(a)(2) & 46(a)(2); PA 15-1, (JSS), Sec. 40(a)(2)	3842PA 11-57 50(a)(2) 3842PA 11-57 56(a)(2) 3842PA 13-239 40(a)(2) 3842PA 13-239 46(a)(2) 3842PA 15-1 40(a)(2)	8,500,000 8,500,000 8,500,000 8,500,000 10,138,710	0 0 0 0 0
<u>State bridge improvement</u> , rehabilitation and replacement projects. PA 95-286, Secs. 2(b)(5) & 8(b)(5); PA 97-2, (J5 SS), Secs. 2(a)(5) & 8(a)(5); PA 99-191, Secs. 2(a)(1)(E) & 8(a)(1)(E); PA 00-167, Sec. 41(a)(5); PA 01-3, (JSS), Secs. 2(1)(E) & 8(1)(E); SA 03-1, (S8SS), Sec. 2(1)(E); SA 04-1, (MSS), Sec. 2(1)(F); PA 05-4, (JSS), Secs. 2(a)(5) & 8(a)(5); PA 07-7, (JSS), Sec. 72(a)(5) & 78(a)(5); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(5) & 56(a)(5); PA 12-189, Sec. 33; PA 13-239, Sec. 40(a)(5) & 46(a)(5); PA 15-1, (JSS), Sec. 40(a)(5)	3842PA 11-57 50(a)(5) 3842PA 11-57 56(a)(5) 3842PA 13-239 40(a)(5) 3842PA 13-239 46(a)(5) 3842PA 15-1 40(a)(5)	33,000,000 123,000,000 33,000,000 33,000,000 33,000,000	0 0 0 0 0
<u>Intrastate highway program</u> , including the installation of concrete median barriers at various locations. PA 95-286, Secs. 2(b)(3) & 8(b)(3); PA 97-2, (J5 SS), Secs. 2(a)(3) & 8(a)(3); PA 99-191, Secs. 2(a)(1)(C) & 8(a)(1)(C); PA 00-167, Sec. 41(a)(3); PA 01-3, (JSS), Secs. 2(1)(C) & 8(1)(C); SA 03-1, (S8SS), Sec. 2(1)(C); SA 04-1, (MSS), Sec. 2(1)(C); PA 05-4, (JSS), Secs. 2(a)(3) & 8(a)(3); PA 07-7, (JSS), Secs. 72(a)(3) & 78(a)(3); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(3) & 56(a)(3); PA 13-239, Secs. 40(a)(3) & 46(a)(3); PA 15-1, (JSS), Sec. 40(a)(3)	3842PA 11-57 50(a)(3) 3842PA 11-57 56(a)(3) 3842PA 13-239 40(a)(3) 3842PA 13-239 46(a)(3) 3842PA 15-1 40(a)(3)	44,000,000 44,000,000 54,000,000 44,000,000 44,000,000	0 0 0 0 0
<u>Soil, water supply and groundwater remediation</u> at and/or in the vicinity of various maintenance facilities and former disposal sites. PA 11-57, (JSS), Sec. 40(a)(4)	3842PA 11-57 50(a)(4)	13,000,000	0

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
PA 95-286, Secs. 2(b)(4) & 8(b)(4); PA 97-2, (J5 SS), Secs. 2(a)(4) & 8(a)(4); PA 99-191, Secs. 2(a)(1)(D) & 8(a)(1)(D); PA 00-167, Sec. 41(a)(4); PA 01-3, (JSS), Sec. 2(1)(D) & 8(1)(D); SA 03-1, (S8SS), Sec. 2(1)(D); SA 04-1, (MSS), Sec. 2(1)(E); PA 05-4, (JSS), Secs. 2(a)(4) & 8(a)(4); PA 07-7, (JSS), Secs. 72(a)(4) & 78(a)(4); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(a)(4) & 56(a)(4); PA 13-239, Secs. 40(a)(4) & 46(a)(4)	3842PA 11-57 56(a)(4)	11,205,000	0
	3842PA 13-239 40(a)(4)	5,000,000	0
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations. PA 13-239, Sec. 46(a)(4); PA 14-98, Sec. 94; PA 15-1, (JSS), Sec. 40(a)(4)	3842PA 13-239 46(a)(4)	20,690,000	0
	3842PA 15-1 40(a)(4)	17,556,000	0
Capital resurfacing and related reconstruction projects. PA 95-286, Sec. 13; PA 97-2, (J5 SS), Secs. 13 & 18; SA 99-01; PA 99-191, Secs. 13-18; SA 01-2; SA 01-3, (JSS), Sec. 8(1)(A); SA 03-8; PA 04-4; SA 05-3; PA 05-4, JSS, Secs. 13-17; SA 07-2; PA 07-7, (JSS), Sec. 83; SA 11-1; PA 11-57, Secs. 50(a)(6) & 56(a)(6); PA 13-239, Secs. 40(a)(6) & 46(a)(6); PA 15-1, (JSS), Sec. 40(a)(6)	3842PA 11-57 50(a)(6)	137,800,000	0
	3842PA 11-57 56(a)(6)	68,900,000	0
	3842PA 13-239 40(a)(6)	68,900,000	0
	3842PA 13-239 46(a)(6)	68,900,000	68,900,000
	3842PA 15-1 40(a)(6)	75,000,000	75,000,000
Fix-it-First state road program. PA 07-7, (JSS), Sec. 64; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(7) & 56(a)(7); PA 13-239, Secs. 40(a)(8) & 46(a)(8); PA 15-1, (JSS), Sec. 40(a)(8)	3842PA 11-57 50(a)(7)	39,146,000	0
	3842PA 11-57 56(a)(7)	57,600,000	0
	3842PA 13-239 40(a)(8)	55,000,000	0
	3842PA 13-239 46(a)(8)	55,000,000	0
	3842PA 15-1 40(a)(8)	55,000,000	0
Fix-it-First state bridge program. PA 07-7, (JSS), Sec. 65; PA 09-2, (SSS), Sec. 8; PA 11-57, Secs. 50(a)(8) & 56(a)(8); PA 11-1, (OSS), Sec. 46; PA 13-239, Secs. 40(a)(7) & 46(a)(7); PA 15-1, (JSS), Sec. 40(a)(7)	3842PA 11-57 50(a)(8)	66,150,000	0
	3842PA 11-1 46	50,000,000	0
	3842PA 11-57 56(a)(8)	64,129,000	0
	3842PA 13-239 40(a)(7)	60,687,500	0
	3842PA 13-239 46(a)(7)	60,440,000	0
	3842PA 15-1 40(a)(7)	70,000,000	0
Local Transportation Capital Improvement Program. PA 13-239, Secs. 40(a)(9) & 46(a)(9); PA 15-1, (JSS), Sec. 40(a)(9)	3842PA 13-239 40(a)(9)	45,000,000	0
	3842PA 13-239 46(a)(9)	45,000,000	0
	3842PA 15-1 40(a)(9)	74,000,000	29,000,000
Local Bridge Program. PA 13-239, Secs. 40(a)(11); PA 14-98, Sec. 17(c); PA 15-1, (JSS), Sec. 40(a)(11)	3842PA 13-239 40(a)(11)	15,000,000	0
	3842PA 14-98 17(c)	10,000,000	8,178,267
	3842PA 15-1 40(a)(11)	10,000,000	10,000,000
Highway and bridge renewal equipment. PA 14-98, Sec. 17(b); PA 15-1, (JSS), Sec. 40(a)(10)	13033PA 14-98 17(b)	5,400,000	0
	3842PA 15-1 40(a)(10)	20,381,280	0
Development of a comprehensive asset management plan in accordance with federal requirements. PA 14-98, Sec. 17(a)	3842PA 14-98 17(a)	10,000,000	7,000,000
I 91 and I 84 interchange improvements - Preliminary engineering studies to improve and widen the interchange of interstate 91 and interstate 84 in Hartford. PA 13-239, Sec. 40(a)(12)	3842PA 13-239 40(a)(12)	200,000	0
Earmarked Grants-in-aid			
Noise reduction open graded friction course pilot program. PA 07-7, (JSS), Sec. 95	3842PA 07-7 95	1,500,000	1,500,000
Agency Projects and Programs - Bureau of Aviation and Ports			
General aviation airport facilities - Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport). PA 95-286, Secs. 2(c)(2) & 8(c)(2); PA 97-2, (J5 SS), Secs. 2(b)(2) & 8(b)(2); PA 99-191, Secs. 2(b)(2) & 8(b)(2); SA 01-3, (JSS), Secs. 2(2)(B) & 8(2)(B); SA 03-1, (S8SS), Sec. 2(2)(B); SA 04-1, (MSS), Sec. 2(2)(B); PA 05-4, (JSS), Secs.	3842PA 11-57 50(b)(2)	2,000,000	0
	3842PA 13-239 40(b)	2,000,000	0
	3842PA 13-239 46(b)	2,000,000	2,000,000

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
2(b)(2) & 8(b)(2); PA 07-7, (JSS), Sec. 72(b)(2) & 78(b)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(2) & 56(b)(2); PA 13-239, Sec. 40(b) & 46(b); PA 15-1, (JSS), Sec. 40(b)(2)	3842PA 15-1 40(b)(2)	2,000,000	0
Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips. PA 95-286, Sec. 2(c)(1) & 8(c)(1); PA 97-2, (J5 SS), Secs. 2(b)(1) & 8(b)(1); PA 99-191, Secs. 2(b)(1) & 8(b)(1); SA 01-3, (JSS), Secs. 2(2)(A) & 8(2)(A); SA 03-1, (S8SS), Sec. 2(2)(A); SA 04-1, (MSS), Sec. 2(2)(A); PA 05-4, (JSS), Secs. 2(b)(1) & 8(b)(1); PA 07-7, (JSS), Secs. 72(b)(1) & 78(b)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(b)(1) & 56(b)(1); PA 15-1, (JSS), Sec. 40(b)(1)	3842PA 11-57 50(b)(1) 3842PA 11-57 56(b)(1) 3842PA 15-1 40(b)(1)	780,000 6,100,000 5,331,000	0 0 4,586,994
Agency Projects and Programs - Bureau of Public Transportation			
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. PA 95-286, Secs. 2(d) & 8(d); PA 97-2, (J5 SS), Secs. 2(c) & 8(c); PA 99-191, Secs. 2(c) & 8(c); SA 01-3, (JSS), Secs. 2(3) & 8(3); SA 03-1, (S8SS), Sec. 2(3); SA 04-1, (MSS), Sec. 2(3); PA 05-4, (JSS), Secs. 2(c) & 8(c); PA 07-7, (JSS), Secs. 72(c) & 78(c); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(c)(1) & 56(c); PA 13-239, Secs. 40(c)(1) & 46(c)	3842PA 11-57 50(c)(1) 3842PA 11-57 56(c) 3842PA 13-239 40(c)(1)	156,722,000 167,000,000 143,000,000	1,500,000 0 0
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day. PA 13-239, Sec. 46(c); PA 14-98, Sec. 96	3842PA 13-239 46(c)	185,450,000	24,800,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects. PA 15-1, (JSS), Sec. 40(c)	3842PA 15-1 40(c)	205,300,000	0
Metro North track upgrades - Preliminary engineering studies for upgrades of Metro North track infrastructure between New Haven and New York. PA 13-239, Sec. 40(c)(2)	3842PA 13-239 40(c)(2)	200,000	200,000
Earmarked Grants-in-aid			
East Hartford - Construction of a catwalk over the railroad tracks separating the Columbus Circle area from McAuliffe Park in East Hartford. PA 11-57, Sec. 50(c)(3)	3842PA 11-57 50(c)(3)	230,000	230,000
Agency Projects and Programs - Bureau of Finance and Administration			
Department of Facilities. PA 99-191, Secs. 2(d)(1) & 8(d)(1); SA 01-3, (JSS), Secs. 2(4)(A) & 8(4)(A); SA 03-1, (S8SS), Sec. 2(4)(A); SA 04-1, (MSS), Sec. 2(4)(A); PA 05-4, (JSS), Secs. 2(d)(1) & 8(d)(1); PA 07-7, (JSS), Secs. 72(d)(1) & 78(d)(1); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Secs. 50(d)(1) & 56(d)(1); PA 13-239 Secs. 40(d)(1) & 46(d)(1); PA 15-1, (JSS), Sec. 40(d)(1)	3842PA 11-57 50(d)(1) 3842PA 11-57 56(d)(1) 3842PA 13-239 40(d)(1) 3842PA 13-239 40(d)(1) 3842PA 15-1 40(d)(1)	37,520,993 16,555,168 18,731,600 16,000,000 20,719,775	0 0 0 0 0
Cost of issuance of special tax obligation bonds and debt service reserve. PA 95-286, Secs. 2(e) & 8(e); PA 97-2, (J5 SS), Secs. 2(d) & 8(d); PA 99-191, Secs. 2(d)(2) & 8(d)(2); SA 01-3, (JSS), Secs. 2(4)(B) & 8(4)(B); SA 03-1, (S8SS), Sec. 2(4)(B); SA 04-1, (MSS), Sec. 2(4)(B); PA 05-4, (JSS), Secs. 2(d)(2) & 8(d)(2); PA 07-7, (JSS), Secs. 72(d)(2) & 78(d)(2); PA 09-2, (SSS), Secs. 8 & 14; PA 11-57, Sec. 50(d)(2) & 56(d)(2); PA 13-239, Secs. 40(d)(2) & 46(d)(2); PA 15-1, (JSS), Sec. 40(d)(2)	3842PA 11-57 50(d)(2) 3842PA 11-57 56(d)(2) 3842PA 13-239 40(d)(2) 3842PA 13-239 46(d)(2) 3842PA 15-1 40(d)(2)	21,300,000 21,300,000 24,700,000 26,000,000 26,000,000	0 0 0 0 0
Strategic transportation projects (Roadmap for Connecticut's Economic Future). Includes \$45 million for improvements to the Danbury, Waterbury and New Canaan branches of the New Haven Line (Branch Lines) and \$60 million for parking and rail station improvements on the New Haven Line, Shore Line East and the Branch Lines. CGS Sec. 13b-79p, PA 06-136, Secs. 4-9	3842PA 06-136 4	1,000,000,000	94,476,091
Let's Go Connecticut infrastructure improvement program. PA 15-1, (JSS), Secs. 233 - 238	3842PA 15-1 233	274,850,000	57,800,000
Special Tax Obligation Bond Total		4,434,464,026	385,171,352
UNALLOCATED BALANCES by Agency			UNALLOCATED BALANCES by Agency
General Obligation Bonds			
Legislative Management			7,403,500
Office of Government Accountability			100,000
Office of the State Comptroller			39,000,000
Connecticut Public Broadcasting Network (Comptroller's Office)			3,300,000
Office of Policy and Management			651,654,055

BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16			
Agency/Project/Legislative Reference	Bond Fund	Prior and FY 16	Unallocated Balance
	Number	Authorizations	after Dec 11 SBC mtg.
Department of Veterans' Affairs			6,764,215
Department of Administrative Services			900,293,361
Department of Emergency Services & Public Protection			52,893,757
Military Department			11,298,500
Department of Motor Vehicles			4,820,000
Department of Consumer Protection			100,000
Labor Department			8,000,000
Department of Agriculture			29,000,000
Agriculture Experiment Station			0
Department of Energy and Environmental Protection			505,724,679
Clean Energy Finance and Investment Authority			8,000,000
Department of Economic and Community Development			413,106,750
Department of Housing			303,193,280
Connecticut Innovations, Incorporated			95,000,000
Capital Region Development Authority			83,175,873
Department of Public Health			84,628,050
Department of Developmental Services (formerly DMR)			19,092,748
Department of Mental Health & Addiction Services			27,691,140
Department of Social Services			8,899,114
Department of Rehabilitation Services			6,000,000
State Department of Education			108,966,751
Office of Early Childhood			45,695,819
State Library			23,823,662
Board of Regents of Higher Education			38,500,000
Regional Community-Technical College System			135,084,274
Connecticut State University System			11,028,000
Department of Correction			14,438,932
Department of Children and Families			27,442,764
Judicial Department			91,190,535
Department of Transportation			81,156,819
TOTAL General Obligation			3,846,466,578
Special Tax Obligation Bonds			
Department of Transportation			385,171,352
Clean Water Fund Revenue Bonds			
Department of Energy and Environmental Protection			400,400,000
Grand Total			4,632,037,930