

**Major Aid to Towns, Governor's Revised FY 19 Budget**

<b>Fund/Agency</b>	<b>FY 18 Estimated<sup>1</sup></b>	<b>FY 19 Original</b>	<b>FY 19 Gov. Rec.</b>	<b>FY 19 Gov - FY 19 Original</b>	<b>FY 19 Gov - FY 18</b>
<b>Appropriated Funds</b>					
<b>Office of Policy and Management</b>					
State Property PILOT	50,306,436	56,045,788	46,603,503	(9,442,285)	(3,702,933)
College & Hospital PILOT	98,377,557	105,889,432	95,131,701	(10,757,731)	(3,245,856)
Reimbursement Property Tax - Disability Exemption	364,713	374,065	364,713	(9,352)	-
Distressed Municipalities	-	-	-	-	-
Property Tax Relief Elderly Circuit Breaker	-	-	-	-	-
Property Tax Relief Elderly Freeze Program	65,000	65,000	50,026	(14,974)	(14,974)
Property Tax Relief for Veterans	2,708,107	2,777,546	2,708,107	(69,439)	-
Municipal Transition (Car Tax Cap Reimbursement Grants)	30,944,314	15,000,000	15,000,000	-	(15,944,314)
Municipal Restructuring	27,300,000	28,000,000	27,300,000	(700,000)	-
Municipal Revenue Sharing (Supplemental PILOT)	35,221,814	36,819,135	35,221,814	(1,597,321)	-
Municipal Stabilization Grant	55,481,355	37,753,335	30,082,076	(7,671,259)	(25,399,279)
Pequot Grants	57,649,850	49,942,796	49,692,232	(250,564)	(7,957,618)
<b>State Department of Education</b>					
Vocational Agriculture	9,972,874	10,228,589	9,972,874	(255,715)	-
Adult Education	19,874,361	20,383,960	19,832,631	(551,329)	(41,730)
Health and Welfare Services Pupils Private Schools	3,438,415	3,526,579	3,438,415	(88,164)	-
Education Equalization Grants	1,928,243,995	2,017,131,405	1,950,511,348	(66,620,057)	22,267,353

Fund/Agency	FY 18 Estimated <sup>1</sup>	FY 19 Original	FY 19 Gov. Rec.	FY 19 Gov - FY 19 Original	FY 19 Gov - FY 18
Bilingual Education	2,777,112	2,848,320	2,777,112	(71,208)	-
Priority School Districts	37,150,868	38,103,454	37,150,868	(952,586)	-
Young Parents Program	71,657	106,159	71,657	(34,502)	-
Interdistrict Cooperation	1,537,500	3,050,000	1,537,500	(1,512,500)	-
School Breakfast Program	2,158,900	2,158,900	2,158,900	-	-
Excess Cost - Student Based	138,979,288	142,119,782	140,619,782	(1,500,000)	1,640,494
Youth Service Bureaus	2,533,524	2,598,486	2,533,524	(64,962)	-
Open Choice Program	37,138,373	40,090,639	39,138,373	(952,266)	2,000,000
Magnet Schools	309,509,936	326,508,158	307,959,936	(18,548,222)	(1,550,000)
After School Program	4,602,678	4,720,695	4,602,678	(118,017)	-
<b>Teachers' Retirement Board</b>					
Retirement Contributions	1,271,033,000	1,332,368,000	1,292,314,000	(40,054,000)	21,281,000
Retirees Health Service Cost	14,554,500	14,575,250	14,575,250	-	20,750
Municipal Retiree Health Insurance Costs	4,644,673	4,644,673	4,644,673	-	-
<b>Other Appropriated Aid</b>					
Housing/Homeless Services- Municipality	575,226	586,965	575,226	(11,739)	-
Local and District Departments of Health	4,144,588	4,144,588	4,171,461	26,873	26,873
School Based Health Clinics	10,618,232	11,039,012	9,973,097	(1,065,915)	(645,135)
Human Resource Development-Hispanic Programs - Municipality	-	4,120	-	(4,120)	-
Teen Pregnancy Prevention - Municipality	98,281	100,287	98,281	(2,006)	-
Connecticard Payments	703,638	781,820	-	(781,820)	(703,638)
Municipal Restructuring (Debt Service)	20,000,000	20,000,000	20,000,000	-	-

Fund/Agency	FY 18 Estimated <sup>1</sup>	FY 19 Original	FY 19 Gov. Rec.	FY 19 Gov - FY 19 Original	FY 19 Gov - FY 18
<b>Total Appropriated Funds</b>	<b>4,182,780,765</b>	<b>4,334,486,938</b>	<b>4,170,811,758</b>	<b>(163,675,180)</b>	<b>(11,969,007)</b>
<b>Bond Funds</b>					
Town Aid Road <sup>2</sup>	60,000,000	60,000,000	60,000,000	-	-
LoCIP <sup>3</sup>	54,999,918	34,999,926	34,999,926	-	(19,999,992)
Grants for Municipal Projects	60,000,000	60,000,000	60,000,000	-	-
<b>Total Bond Funds</b>	<b>174,999,918</b>	<b>154,999,926</b>	<b>154,999,926</b>	<b>-</b>	<b>(19,999,992)</b>
<b>GROSS TOTAL</b>	<b>4,357,780,683</b>	<b>4,489,486,864</b>	<b>4,325,811,684</b>	<b>(163,675,180)</b>	<b>(31,968,999)</b>
Municipal Aid Lapse	-	(8,500,000)	-	8,500,000	-
<b>NET TOTAL</b>	<b>4,357,780,683</b>	<b>4,480,986,864</b>	<b>4,325,811,684</b>	<b>(155,175,180)</b>	<b>(31,968,999)</b>

<sup>1</sup>These figures assume that the holdbacks announced by the Governor on November 17, 2017 are not released.

<sup>2</sup>Absent the availability of additional revenue for the STF, the Governor has indicated (during the January 10th press release postponing hundreds of Transportation projects) that \$30 million of TAR bonds supported by the STF would be withheld from municipalities in FY 18 as part of a larger effort to limit STF spending and debt service. This is not reflected in his budget revisions, since his recommendations include providing additional revenue to the STF. See the Transportation section for further detail.

<sup>3</sup>The revised FY 17 budget included \$30 million for LoCIP. However, due to a cap on authorizations for LoCIP, funding for the program was not allocated in FY 17. Additional LoCIP funding is provided in FY 18 to offset the FY 17 revenue loss to municipalities that resulted from the authorization cap.