

Analysis of State Bond Commission Agenda Items

December 20, 2024



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation \$
Capital Region Development Authority		
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	2	4,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	4	9,500,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	16, 19	6,500,000
Department of Administrative Services		
Infrastructure repairs and improvements at state-owned facilities	18	3,875,000
Department of Correction		
Alterations, renovations, and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	3, 11	40,000,000
Department of Developmental Services		
Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities	14, 20	1,350,000
Department of Emergency Services and Public Protection		
Alterations, renovations and improvements to buildings and grounds, including utilities	5, 13	8,000,000
Department of Energy and Environmental Protection		
For water pollution control projects at state facilities	1, 6, 17	2,350,000
Department of Housing		
Flexible Housing Program	15	20,000,000
Housing Trust Fund	21	50,000,000
Office of Policy and Management		
Grants-in-aid for municipal purposes	12	91,000,000
Local Capital Improvement Fund (LoCIP)	22	45,000,000
Urban Act - Grants-in-aid for urban development projects	23	8,000,000
Capital Equipment Purchase Fund (CEPF)	24	25,000,000
Small Town Economic Assistance Program (STEAP)	25	17,000,000
University of Connecticut		
Equipment, library collections and telecommunications	7	10,000,000
Renovations, alterations and improvements to Harry A. Gampel Pavilion	8	10,000,000
University of Connecticut Health Center		
System telecommunications infrastructure upgrades, improvements, and expansions	9	3,000,000
Equipment, library collections and telecommunications	10	10,000,000
Total New GO Allocations		364,575,000

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	FY 25 \$	FY 24 \$
Allocations Effective July 1	132,321,428	118,671,428
August Agenda	535,833,752	-
October Agenda	633,053,073	540,755,101
December Agenda (Current Agenda)	364,575,000	765,745,289
June Agenda	-	519,690,210
FY Total Through December	1,665,783,253	1,425,171,818
FY Total	1,665,783,253	1,944,862,028
Allocation Cap	2,515,000,000	2,400,000,000
Allocation Remaining Under FY Cap	849,216,747	455,137,972

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	FY 25 \$	FY 24 \$
August Agenda	575,025,433	-
October Agenda	652,735,288	1,122,359,829
December Agenda	-	153,519,750
June Agenda	-	-
FY Total Through December	1,227,760,721	1,275,879,579
FY Total	1,227,760,721	1,612,996,914

Note: This agenda does not include any STO allocations.

II. Agenda Items

Items #1, 6 & 17 Department of Energy and Environmental Protection: Water Pollution Control Projects (\$2,350,000 combined in new GO bonds)

Funds in the amount of \$2,350,000 is requested for projects related to water pollution control at Rocky Neck and Hammonasset. Funding will address the deficiencies associated with subsurface sewage disposal and sewer systems.

Item #2 Capital Region Development Authority: Alterations, Renovations and Improvements at the Connecticut Convention Center and Rentschler Field (\$4,000,000 in new GO bonds)

This funding will finance upgrades and improvements to Pratt & Whitney Stadium at Rentschler Field in East Hartford. These upgrades include the replacement of new metal detectors, and repairs/upgrades to IT network, sound, video and TV production systems, restrooms and other stadium components.

Background: Opened in 2003, the Pratt & Whitney Stadium at Rentschler Field is a 38,000-seat facility that serves as the home field of the University of Connecticut Husky football program and hosts other athletic, cultural, entertainment and civic events throughout the year. Currently, the second largest natural grass facility in New England, the Stadium has also welcomed a variety of international soccer matches, as well as rugby and lacrosse tournaments.

The Capital Region Development Authority commissioned a [study](#) in 2021 to assess critical capital needs of the facility upon its twentieth anniversary. The report estimates the total cost of those critical needs to be \$63.3 million. At the June 2024 meeting, the State Bond Commission allocated \$5 million for roof repairs, waterproofing, renovation of team facilities and other miscellaneous repairs.¹

Items #3 & 11 Department of Correction: Alterations, Renovations and Improvements (\$40,000,000 combined in new GO bonds)

Funding is requested for phase 2 of the exterior door and window replacement project at the Osborn Correction Facility in Somers. The project consists of the replacement of all the doors and windows at the facility because they have exceeded their life expectancy.

Description	Amount \$
Construction	29,041,823
Hazardous Materials	4,594,110
Contingency	2,904,185
Architect/Engineer's Fee	576,340
Construction Administrator Fee	996,183
DAS Fee	900,000
Miscellaneous Costs	987,359
TOTAL	40,000,000

Previous funding of \$75.3 million has been allocated to this project.

¹ [CRDA, Board Meeting Minutes, July 30, 2024.](#)

Item #4 Capital Region Development Authority: Encouraging Development (\$9,500,000 in new GO bonds)

This funding will support loans to Spinnaker Real Estate Partners, LLC for 239 apartment units and 8,500 square feet retail space as part of the larger [Bushnell South Development](#).

- **65 Elm Street.** \$8 million to support the development of 127 apartment units (20% income restricted units) and 3,250 square feet of retail.
- **100 Capitol Avenue.** \$1.5 million to support the development of 112 apartment units (20% income restricted units) and 5,250 square feet of retail. The loan will be subject to the successful monetization of approximately \$6.5 million in tax credits from 55 Elm Street to be applied towards this project.

The unit mix will consist of studios, one- and two-bedroom apartments with amenities such as a pool, beer garden, courtyard, linear green and sunken garden.² Both loans will have a term of 10 years at 3% interest, with an interest only period of 36 months. Principal and interest payments will be made for the remaining 84 months or until the loan is paid off.

At the April 2021 meeting, the State Bond Commission allocated \$13.5 million to Spinnaker Real Estate Partners to assist with the redevelopment of 55 Elm Street into 180 apartments with co-working space and a restaurant as part of the Bushnell South project.

Item #5 & 13 Department of Emergency Services and Public Protection: Alterations, Renovations and Improvements to Buildings and Ground, Including Utilities (\$8,000,000 combined in new GO bonds)

Funds are requested for the following:

- **Underground Storage Tank Removal and Replacements:** \$2 million to remove and replace existing underground storage tanks at Troop C in Tolland, Troop G in Bridgeport, and the Mulcahy Campus in Meriden
- **Fire Alarm Upgrades/Replacements:** \$2 million to upgrade fire alarm systems and replace systems that are past life expectancy. Many of the systems use parts that are no longer manufactured. DESPP is being advised by the contracted vendors who service the fire alarms on which systems need upgrades versus replacement.
- **Security System & Card Access Upgrades - Phase 1:** \$2 million to upgrade the security system at DESPP buildings and troops to current standards which are being used by the Statewide Security & Safety Management, Statewide Security Unit. In Phase 1 the State Forensic Lab will be updated for better security and monitoring services and troops will be getting new servers installed.
- **Emergency/Minor Capital Projects:** \$2 million for emergency repairs to various DESPP buildings, grounds utilities, and mechanical systems.

Item #6 - See Item #1

Items #7 & 9 University of Connecticut; University of Connecticut Health Center: Equipment, Library Collections, and Telecommunications (\$13,000,000 combined in new GO bonds)

Funding will support a variety of IT upgrades with a total estimated cost of \$15.6 million for UConn and \$3.2 million for UConn Health. These upgrades are summarized in the table below.

² [CRDA, Housing and Neighborhood Meeting Minutes, October 4, 2024.](#)

Category	UConn Total Cost Est. \$	UConn Health Total Cost Est. \$	Description/Examples
Network Infrastructure	8,760,000	2,330,000	Data center upgrades; purchase of voice technology equipment; replacement of wireless equipment in dorms and classrooms; replacement of switches for external firewalls; replacement of desktops and laptops; improve storage redundancy
Software	3,920,000	-	Replacements and upgrades to various servers, switches, and storage
IT Security	2,942,000	830,000	Improvements to Internet firewalls and forensic security lab. Upgrade active response to security events, identity tracking and protections, improve data loss prevention tool.
TOTAL	15,622,000	3,160,000	

Item #8 University of Connecticut: Alterations and Improvements to Harry A. Gampel Pavilion (\$10,000,000 in new GO bonds)

Funding will support the following renovations to Gampel Pavilion:

- \$5.5 million for the replacement of existing video boards with larger, clearer boards. The existing boards have reached the end of their useful life, and new boards will be more readable throughout the arena.
- \$3.95 million to replace approximately 2,800 seats in the lower bowl of the stadium. Rows of seats closest to the floor will be motorized to allow for adequate floor space for various campus and outside events.
- \$550,000 to upgrade existing show lighting. This includes color-changing LED fixtures, motorized moving light heads, and lasers.

Item #9 - See Item #7

Item #10 University of Connecticut Health Center: Equipment, Library Collections, and Telecommunications (\$10,000,000 in new GO bonds)

Funding will be used towards replacing an estimated \$11.5 million of various kinds of medical equipment and devices that is at the end of its useful life. Any of the below equipment that is not replaced using this allocation is anticipated to be replaced using future bond allocations. Additional needs, to replace equipment over ten years old as it approaches the end its useful life, total \$29.9 million.

A breakdown of the \$11.5 million in equipment at the end of its useful life is provided below.

Device	# Units	Total Est. Cost \$
Electric Beds	140	2,040,000
Alaris BD Pumps (for delivering IV fluids, medicine, blood, etc.)	720	2,000,000
Ultrasonic Scanning Systems	8	1,849,193
X-ray Systems	2	1,615,225
Monitors	45	1,350,000
Anesthesia Machines	15	1,000,000
Warming and Cooling Units	12	470,000
Operating Tables	13	416,000
Surgical Overhead Lights	5	317,354
Pneumatic Tourniquets (used to restrict blood flow in an extremity during surgery)	4	224,000
Anesthesia Monitor	1	103,000
Laparoscopic Surgical Devices	9	100,000
Slide Stainer, Hematology (used for testing blood samples)	1	40,000
TOTAL		11,524,772

Item #11 - See Item #3

Item #12 Office of Policy and Management: Grants-in-aid to Municipalities (\$91,000,000 in new GO bonds)

Municipal Grants-in-Aid provide grants to municipalities and special taxing districts. These funds may be used by the towns for highway, bridge, and traffic control needs, as well as tree trimming and removal, snow plowing, and essential public transportation, along with other expenses.

A list of the grant awards by municipality for FY 25 is provided in the appendix.

Item #13 - See Item #5

Items #14 & 20 Department of Developmental Services: Fire, Safety, and Environmental Improvements (\$1,350,000 combined in new GO bonds)

Funds in the amount of \$1,350,000 are requested to finance improvements at the Department of Developmental Services facilities, including general upkeep and renovations as needed. This includes the replacement of windows, doors, flooring, decks, awnings, roofs, waterproofing systems for basements, exterior envelope repairs, and driveway repairs as well as upgrades to electrical, plumbing, HVAC and security and fire safety systems. Funding will also be used to correct code, licensing, OSHA, ADA, DPH and fire and life safety citations.

Item #15 Department of Housing: Flexible Housing Program (\$20,000,000 in new GO bonds)

The Flexible Housing Program (a.k.a. FLEX or Affordable Housing Program) is one of DOH's primary housing production programs, along with the Housing Trust Fund. It supports housing opportunities for households with incomes up to 100% area median income (AMI).

Funding of \$20 million is requested to finance grants-in-aid and loans for various housing projects for immediate needs in existing housing projects, including those in the Connecticut Housing Finance Authority (CHFA) state sponsored housing portfolio (SSHP). In the past, projects identified by the [Development Engagement Process \(DEP\)](#) rounds have been invited to apply.

DOH estimates that this will fund the development of 186 units.

Item #16 & 19 Capital Region Development Authority: Grants-in-aid to East Hartford for Economic Development Activities (\$6,500,000 combined in new GO bonds)

This funding will support a permanent loan to Simon Konover for the development of 150 apartment units at Riverview Square in East Hartford. The units will be constructed in five, three-story buildings along the Connecticut River and will include 19 studios, 38 one-bedroom units, 75 two-bedroom units and 18 three-bedroom units. The buildings will include a range of amenities, including a clubhouse, fitness center, pool and dedicated work-from-home spaces. The site also has direct connectivity to the riverfront trail system.³

The loan will carry a 10-year term at 3% interest for years 1-3 and amortizing principal and interest on a 30-year/360-month basis beginning in year 4.

Item # 17 - See Item #1

Item #18 Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings. (\$3,875,000 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address statewide security improvements, energy conservation, and building renovations as indicated below.

Project	Location	Amount \$
Troop H Facility Repairs	Hartford	250,000
Capitol Ave Complex Conversion	Hartford	400,000
Capitol Ave Complex Furniture & Lighting	Hartford	250,000
24/38 Wolcott Hill Rd Interior Restorations	Wethersfield	200,000
24/38 Wolcott Hill Rd Roof Replacements	Wethersfield	250,000
286 Sheldon St Roof & Soffit Repair	Hartford	125,000
38 Wolcott Hill Rd Chilled Water Pipes	Wethersfield	150,000
79 Elm St Roof Replacement	Hartford	250,000
Statewide Security Upgrades	Various	1,000,000
Minor Capital Expenditures as Needed	Various	1,000,000
TOTAL		3,875,000

³ [CRDA, Housing and Neighborhood Meeting Minutes, October 4, 2024.](#)

Item #19 – See Item #16

Item #20 – See Item #14

Item # 21 Department of Housing: Housing Trust Fund (\$50,000,000 in new GO bonds)

The Housing Trust Fund is one of the two primary bonding programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state.

Funding of \$50 million is requested for the development of units for workforce and middle-income housing known as the Build for CT program. These funds have been administered by the Connecticut Housing Finance Authority (CHFA) on behalf of DOH in the past. DOH estimates that this will fund the development of 330 units.

As of December 16, 2024, the Build for CT program has closed on 14 projects in 13 municipalities, which amounts to 1,983 units for \$64.9 million. There are 8 additional projects (891 units) with \$29.4 million reserved. There is also \$6 million in available funds, and 10 projects with requests totaling approximately \$37 million are currently under consideration.

Item #22 Office of Policy and Management: Local Capital Improvement Program (LoCIP) (\$45,000,000 in new GO bonds)

This allocation is to provide financing for the cash flow needed to fund prior LoCIP commitments to municipalities. Municipalities use this grant to reimburse the cost of a variety of capital projects, such as road and bridge repair and construction, building renovation, water and sewer system repair, etc. Funding is distributed based on road mileage, population density, and equalized net grand list.

Background

Beginning in FY 24, OPM is required to annually distribute the LoCIP grant amount to municipalities by June 30 each fiscal year. Municipalities must report uses of LoCIP funds to OPM on a regular basis. Funding may be banked from year to year but remains within municipalities' accounts prior to being spent.

Prior to FY 24, funds were declared available to municipalities on March 1 each year. To access funds, municipalities were required to (1) request project authorization from OPM, and (2) submit an expenditure reimbursement request to OPM to receive LoCIP funds. Municipalities could choose to bank or roll over funds from year to year, often waiting until enough funds were available for specific projects. Bond funds for the LoCIP program were allocated on a cash-flow need basis – unused funds remained available to municipalities but were generally not allocated by bond commission until reimbursements were sought and approved.

OPM is required to continue to pay out entitlements to municipalities that existed prior to FY 24. As of May 2024, approximately \$38 million of municipal funds remained available through the pre-FY 24 entitlement program.

Item #23: Office of Policy and Management: Urban Act (\$8,000,000 in new GO bonds and \$12,015,000 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

Item #24 Office of Policy and Management: Capital Equipment (\$25,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to fund these requests. A list of the specific equipment to be purchased by the agencies will be provided to OPM at the time the funds are allotted.

Background: The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

Item #25 Office of Policy and Management: Small Town Economic Assistance Program (\$17,000,000 in new GO bonds)

The Small Town Economic Assistance Program (STEAP) funds economic development, community conservation and quality of life projects for localities that are ineligible to receive Urban Action funding. This allocation will fund a future round of awards in 2025. The most recent bond allocation was in April 2023 and was utilized for the 2023 round of awards.

Examples of projects that can be funded through this program include: 1) economic development projects such as constructing or rehabilitating buildings, or repairing roads; 2) recreation and solid waste disposal projects; 3) social service-related projects, including day care centers, elderly centers, domestic violence and emergency homeless shelters, multi-purpose human resource centers, and food distribution facilities; 4) housing projects; and 5) pilot historic preservation and redevelopment programs that leverage private funds.

Municipalities can receive funding if: 1) they are not designated as a distressed municipality or a public investment community, and 2) the state Plan of Conservation and Development does not show them as having a regional center. PA 05-194 allows an Urban Act Town that is not designated as a regional center under the State Plan of Conservation and Development to opt out of the Urban Act program and become a STEAP town for a period of four years.

Item #26 2024 Private Activity Bond Allocation Carry Forward Resolution

The state received a Private Activity Bond (PAB) allocation of \$452.1 million for the 2024 calendar year. Of this total, \$405.6 million was issued, leaving \$46.5 million available for carry forward. With the carryforward, funds would remain available to their respective programs for the next three calendar years.

Private Activity Bond Authorization and Allocation: The process through which private activity bonds are authorized and allocated is different than the process followed for General Obligation (GO) bonds or Special Tax Obligation (STO) bonds. PA 01-7 (June Special Session) amended CGS Sec. 32-141 to provide the following statutory allocation formula:

Statutory Percentages for Private Activity Bond Allocations

Agency	Statutory Allocation
Connecticut Housing Finance Authority	60.0%
Connecticut Innovations, Incorporated	12.5%
Municipalities, CT Higher Educational Supplemental Loan Authority, Clean Energy Finance and Investment Authority & contingencies	27.5%
TOTAL	100%

Background: Private Activity Bonds are revenue bonds issued by quasi-public authorities or municipalities that are not a state obligation because the quasi-public authority pays the debt service out of the bond's dedicated revenue stream. These bonds would normally be taxable except when they are used to finance projects that serve a significant public benefit, such as housing, economic development, student loans, and energy conservation. The state's annual PAB bonding capacity is determined by a federal formula based on state population. The State Bond Commission reallocates any unused PAB capacity at the end of each calendar year. The federal government classifies a bond as private activity if more than 10% of its proceeds are used by a private party (the quasi-public authority) and more than 10% of the debt service is backed by private resources.

Appendix - Grants-in-aid to Municipalities

Town/District	Municipal Grants-in-Aid \$
Andover	2,620
Ansonia	85,419
Ashford	3,582
Avon	261,442
Barkhamsted	41,462
Beacon Falls	43,809
Berlin	1,593,642
Bethany	67,229
Bethel	282,660
Bethlehem	7,945
Bloomfield	3,201,687
Bolton	24,859
Bozrah	138,521
Branford	374,850
Bridgeport	1,031,564
Bridgewater	587
Bristol	4,856,624
Brookfield	118,281
Brooklyn	10,379
Burlington	15,300
Canaan	20,712
Canterbury	2,022
Canton	7,994
Chaplin	601
Cheshire	736,700
Chester	89,264
Clinton	191,674
Colchester	39,009

Town/District	Municipal Grants-in-Aid \$
Colebrook	550
Columbia	26,763
Cornwall	-
Coventry	10,533
Cromwell	31,099
Danbury	3,027,544
Darien	-
Deep River	104,136
Derby	14,728
Durham	153,897
Eastford	54,564
East Granby	1,096,577
East Haddam	1,696
East Hampton	18,943
East Hartford	8,052,926
East Haven	43,500
East Lyme	22,442
Easton	2,660
East Windsor	295,024
Ellington	223,527
Enfield	256,875
Essex	74,547
Fairfield	96,747
Farmington	545,804
Franklin	23,080
Glastonbury	240,799
Goshen	2,648
Granby	35,332

Town/District	Municipal Grants-in-Aid \$
Greenwich	89,022
Griswold	31,895
Groton	2,362,532
Guilford	64,848
Haddam	3,554
Hamden	286,689
Hampton	-
Hartford	1,419,161
Hartland	955
Harwinton	21,506
Hebron	2,216
Kent	-
Killingly	1,228,578
Killingworth	5,148
Lebanon	30,427
Ledyard	421,085
Lisbon	3,683
Litchfield	3,432
Lyme	-
Madison	6,795
Manchester	1,912,643
Mansfield	6,841
Marlborough	7,313
Meriden	1,663,015
Middlebury	84,264
Middlefield	248,652
Middletown	3,966,295
Milford	2,257,853
Monroe	179,106
Montville	528,644
Morris	3,528
Naugatuck	341,656
New Britain	2,864,920
New Canaan	200
New Fairfield	1,149
New Hartford	139,174
New Haven	2,214,643
Newington	1,785,740

Town/District	Municipal Grants-in-Aid \$
New London	33,169
New Milford	1,298,881
Newtown	235,371
Norfolk	7,207
North Branford	301,074
North Canaan	359,719
North Haven	2,249,113
North Stonington	-
Norwalk	402,915
Norwich	187,132
Old Lyme	1,888
Old Saybrook	46,717
Orange	104,962
Oxford	84,313
Plainfield	144,803
Plainville	541,936
Plymouth	152,434
Pomfret	27,820
Portland	90,840
Preston	-
Prospect	70,942
Putnam	171,800
Redding	1,329
Ridgefield	561,986
Rocky Hill	221,199
Roxbury	602
Salem	4,699
Salisbury	83
Scotland	7,681
Seymour	281,186
Sharon	-
Shelton	584,121
Sherman	-
Simsbury	77,648
Somers	82,324
Southbury	20,981
Southington	1,427,348
South Windsor	2,187,387

Town/District	Municipal Grants-in-Aid \$
Sprague	386,528
Stafford	437,917
Stamford	1,154,179
Sterling	24,398
Stonington	100,332
Stratford	5,784,708
Suffield	180,663
Thomaston	395,346
Thompson	76,733
Tolland	85,064
Torrington	605,345
Trumbull	189,309
Union	-
Vernon	151,598
Voluntown	2,002
Wallingford	3,481,872
Warren	288
Washington	158
Waterbury	4,435,497
Waterford	34,255
Watertown	642,281
Westbrook	267,405
West Hartford	805,784
West Haven	147,516
Weston	453
Westport	-
Wethersfield	21,785
Willington	20,018
Wilton	842,618
Winchester	306,204
Windham	454,575
Windsor	2,075,052
Windsor Locks	2,784,595
Wolcott	234,916
Woodbridge	29,920
Woodbury	56,908
Woodstock	68,767
Barkhamsted FD	2,500

Town/District	Municipal Grants-in-Aid \$
Kensington FD	11,389
Worthington FD	941
Bloomfield Center FD	4,173
Blue Hills FD	103,086
Cromwell FD	1,832
Enfield No. 1 FD	14,636
Hazardville FD	1,373
No. Thompsonville FD	69
Shaker Pines FD	6,403
Thompsonville FD	3,160
Mystic FD - Stonington	600
Poquonnock Bridge FD	22,300
Attawaugan FD	1,836
Dayville FD	42,086
Dyer Manor FD	1,428
East Killingly FD	95
South Killingly FD	189
Williamsville FD	6,710
South Fire FD	207,080
Westfield FD	10,801
New Hartford FD	7,128
South End FD	10
Central Village FD	1,466
Moosup FD	2,174
Plainfield FD	1,959
Wauregan FD	5,136
Pomfret FD	1,032
East Putnam FD	10,109
Simsbury FD	2,638
Sterling FD	1,293
Pawcatuck FD	5,500
Quiambaug FD	72
Wequetequock FD	73
Center FD	555
Long Hill FD	1,105
Nichols FD	3,435
First FD	4,736

Town/District	Municipal Grants-in-Aid \$
West Shore FD	34,708
Wilson FD	214
Windsor FD	14
Old Mystic FD	4,214
Groton (City of)	164,635
Jewett City (Bor.)	4,195

Town/District	Municipal Grants-in-Aid \$
Windham First	8,929
Groton Sewer	15,246
Allingtown FD	21,515
Stafford Springs SD	1,688
Middletown City FD	33,838

Appendix - Urban Act Allocations, Reallocations and Repurposing

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	LA Famille De L'Eglise De Dieu, Inc.	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to LA Famille De L'Eglise De Dieu, Inc. to replace aging windows and conduct renovations to the church.	375,000
I.B	DECD	Integrated Day Charter School	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to Integrated Day Charter School to convert a building into a community center	80,000
I.C	DECD	United Community and Family Services, Inc.	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to be used for the renovation of a facility.	310,000
I.D	DECD	St. Joseph's School (Sprague)	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to St. Joseph's School for the replacement of a water boiler and other heating system components.	30,000
I.E	DECD	Carefree Homeowners Association	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to Carefree Homeowners Association for upgrades to the water system and pump house for a community well.	275,000
I.F	DECD	Pequot War and the Connecticut Charter	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to the Pequot War and the Connecticut Charter for the Connecticut Humanities Council to provide educational materials and exhibits for a facility.	25,000
I.G	DECD	Town of Franklin	Reallocates a portion of the funds previously allocated to DECD for the United Community and Family Services, Inc. to provide funding to the Town of Franklin to support the purchase of a new ambulance.	300,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.H	DECD	Stamford Museum and Nature Center	Reallocates funds previously allocated to DECD for the City of Stamford to construction of a science observatory center in the City of Stamford to instead provide funding to the Stamford Museum and Nature Center.	2,000,000
I.I	DECD	Harry R. Bartlett American Legion Post 89	To provide a grant-in-aid to the Harry R. Bartlett American Legion Post 89 for ADA accessibility and general improvements.	500,000
I.J	DECD	New Canaan Town Player Powerhouse Educational Center	To provide a grant-in-aid to the New Canaan Town Player Powerhouse Educational Center.	100,000
I.K	DECD	Trumbull Gardens Community Center	To provide a grant-in-aid to the Trumbull Gardens Community Center.	1,500,000
I.L	DECD	Playhouse on Park	To provide a grant-in-aid to the Playhouse on Park for renovations to offices, dressing rooms, and storage spaces.	100,000
I.M	DECD	City of New Haven	To provide a grant-in-aid to the City of New Haven for traffic calming initiatives and public space enhancement for the Wooster Square neighborhood.	500,000
I.N	DECD	Covenant Soup Kitchen	To provide a grant-in-aid to the Covenant Soup Kitchen of Windham for health and safety upgrades.	50,000
I.O	DECD	North Family Life Center	To provide a grant-in-aid to the North Family Life Center for repairs and upgrades to the Colin Bennett Building.	1,000,000
I.P	DECD	Spring Grove Cemetery	To provide a grant-in-aid to the Spring Grove Cemetery for capital improvements.	150,000
I.Q	DECD	Community Renewal Team	To provide a grant-in-aid to the Community Renewal Team for capital improvements.	300,000
I.R	DECD	The Village for Families & Children	To provide a grant-in-aid to The Village for Families & Children for upgrades to the Albany Avenue campus.	1,200,000
II.A	DEEP	Town of Franklin	Changes the use of previously allocated funds for sewer lines to include those in Route 32, Murphy Road, Route 87, and Stockhouse Road.	5,000,000
II.B	DEEP	Town of Cheshire	Changes the use of previously allocated funds for improvements to Miracle Fields in Bartlem Park to fund the development of an adaptive-use field in the Town of Cheshire.	750,000
II.C	DEEP	Town of Darien	To provide a grant-in-aid to the Town of Darien for flood mitigation projects.	500,000
II.D	DEEP	Walley Barnes Nature Trail	To provide a grant-in-aid to the Walley Barnes Nature Trail of Bristol for improvements.	500,000
II.E	DEEP	City of Hartford	To provide a grant-in-aid for improvements to the Goodwin Park Entrance and Maple Avenue Streetscape.	1,000,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.A	CSL	Town of Newington	Changes the use of previously allocated funds for structural upgrades to the Lucy Robbins Wells Library to include equipment, and furniture as well.	120,000
IV.A	DOT	City of Milford	Changes the use of previously allocated funds for the creation of a safe walkway along the Wepawaug River underneath the railroad crossing to the creation of passive recreation along the Wepawaug River/Milford Harbor south of New Haven Avenue which may include Founders Walk Phase 2.	750,000
IV.B	DOT	City of Norwalk	To provide a grant-in-aid for sidewalk improvements to Chestnut Hill to provide access for children near Route 53 to walk to school.	600,000
V.A	DMHAS	Clifford Beers Community Care Center's Camp	Changes the use of previously allocated funds to the Clifford Beers Resilience Academy of New Haven to create Connecticut's first trauma informed community wellness and education center focused on youth and families, to the Clifford Beers Community Care Center's Camp Farnam in Durham for facility improvements.	2,000,000