

# Analysis of State Bond Commission Agenda Items

October 6, 2023



## **OFFICE OF FISCAL ANALYSIS**

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<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Agricultural Experiment Station</b>		
Planning and design for additions and renovations to the Valley Laboratory in Windsor	36	3,203,495
<b>Capital Region Development Authority</b>		
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority	30	7,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	34, 37	6,500,000
<b>Department of Administrative Services</b>		
Infrastructure repairs and improvements at state-occupied facilities	1, 35, 39	6,935,439
Purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure at state facilities	2	6,575,000
<b>Department of Agriculture</b>		
Grants-in-aid for farmland restoration and climate resiliency	12	7,000,000
<b>Department of Economic and Community Development</b>		
Connecticut Manufacturing Innovation Fund	8	15,000,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	32	2,100,000
Community Investment Fund 2030	23	101,347,638
<b>Department of Education</b>		
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools	13, 27	9,405,924
<b>Department of Energy and Environmental Protection</b>		
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	16	9,800,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	45	10,000,000
<b>Department of Housing</b>		
Time to Own program	11	25,000,000
Flexible Housing Program	15, 29	5,000,000
Housing Trust Fund	40	50,000,000
Crumbling Foundations Assistance Fund	44	25,000,000
<b>Department of Mental Health and Addiction Services</b>		
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	3	10,230,000
<b>Judicial Department</b>		
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	14, 19, 28	5,701,990
Implementation of the Technology Strategic Plan Project	25	2,000,000
Mechanical system improvements at the superior courthouse in Stamford	26	750,000
<b>Legislative Management</b>		
Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act	24	4,000,000

<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Office of Policy and Management</b>		
Information Technology Capital Investment Program	18	7,220,000
Distressed Municipalities	20	7,000,000
Local Capital Improvement Fund (LoCIP)	41	45,000,000
Urban Act - Grants-in-aid for urban development projects	42	65,890,280
Capital Equipment Purchase Fund (CEPF)	43	25,000,000
<b>State Library</b>		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24c	33	95,335
<b>University of Connecticut</b>		
For a new nursing program facility	4	30,000,000
Equipment, library collections and telecommunications	5	10,000,000
<b>Secretary of the State</b>		
For the purpose of purchasing and deploying tabulators and related equipment, purchasing equipment and services to implement and integrate the centralized voter registration system and purchasing equipment and software to improve the operation of the business recording system and other functions of the business services division	10	25,000,000
<b>University of Connecticut Health Center</b>		
System telecommunications infrastructure upgrades, improvements and expansions	6	3,000,000
Equipment, library collections and telecommunications	7	10,000,000
<b>Total New GO Allocations</b>		<b>540,755,101</b>

<b>Special Tax Obligation (STO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Department of Transportation</b>		
Department facilities	9	57,280,324
Environmental compliance	9	12,250,230
Fix-it-First program to repair the state's roads	9	101,101,000
For the purchase and installation of advanced wrong-way driving technology	9	12,404,340
Interstate Highway Program	9	16,546,000
Intrastate Highway Programs	9	50,235,087
Northeast Corridor (NEC) Modernization Match Program	9	398,165,000
State bridge improvement, rehabilitation and replacement projects	9	12,720,000
Transportation Rural Improvement Program	9	10,000,000
Bus and rail facilities and equipment	9, 22	247,200,000
Highway and bridge renewal equipment	9, 22	29,482,770
Urban Systems Projects	9, 22	15,136,911
Local Transportation Capital Improvement Program	21	12,911,000
Local Bridge Program	21, 31	7,123,027
Capital resurfacing and related reconstruction	22	8,730,000
Community Connectivity and alternative mobility program	22	12,000,000
Fix-it-First program to repair the state's bridges	22	98,074,140
Let's Go Connecticut infrastructure improvement program	38	21,000,000
<b>Total New STO Allocations</b>		<b>1,122,359,829</b>

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

## I. Summary

### General Obligation (GO) Bonds

<b>Total New GO Bond Allocations by Month</b>	<b>FY 24 \$</b>	<b>FY 23 \$</b>
Allocations Effective July 1	118,671,428	159,896,428
July Agenda		367,597,107
<b>(Current Agenda) October Agenda</b>	<b>540,755,101</b>	
December Agenda		509,532,566
April Agenda		620,351,336
June Agenda		340,267,389

<b>FY Total Through October</b>	<b>659,426,529</b>	<b>527,493,535</b>
FY Total	659,426,529	1,997,644,826

Allocation Cap	2,400,000,000	**2,377,000,000**
Allocation Remaining Under FY Cap	1,740,573,471	See Note

**\*\*Note:** PA 23-1 amended CGS Sec. 3-21 to limit GO bond allocations to \$2.4 billion on a fiscal year basis beginning in FY 24 (July 1, 2023). The fiscal year limit will be inflated based on CPI beginning in FY 25. The limit shown for 2023 was the prior calendar year cap for CY 23 that was replaced with the FY cap for FY 24. The CY 23 cap was \$2,377 million, based on inflation of the \$2 billion cap established in CY 17.

### Special Tax Obligation (STO) Transportation Bonds

<b>Total New STO Bond Allocations by Month</b>	<b>FY 24 \$</b>	<b>FY 23 \$</b>
July Agenda		482,246,929
<b>(Current Agenda) October Agenda</b>	<b>1,122,359,829</b>	
December Agenda		429,910,525
June Agenda		155,053,098

<b>FY Total Through October</b>	<b>1,122,359,829</b>	<b>482,246,929</b>
FY Total	1,122,359,829	1,067,210,552

## II. Agenda Items

**Item #1** Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings (\$5,000,000 in new GO bonds)

These funds are requested to maximize existing office space by adapting current industry standards for a master space planning project for the Department of Public Health at 410 Capitol Avenue in Hartford. This project will be a case study in utilizing state buildings more efficiently, with the goal of reducing owned/leased property. The amounts requested below represent the total estimated project costs.

Purpose	Amount \$
Construction (Est.)	3,933,636
Contingency	386,364
Architect/Engineering's Fee	350,000
Construction Administrator	170,000
Agency Relocation	40,000
DAS Fees	120,000
<b>TOTAL</b>	<b>5,000,000</b>

**Item #2** Department of Administrative Services: Purchase of Electric Vehicles and Construction of Electric Vehicle Charging Stations at State Facilities. (\$6,575,000 in new GO bonds)

These funds are requested to finance the planning, design, and construction of electric vehicle charging infrastructure at state facilities to comply with the Connecticut Clean Air Act, P.A. 22-24, requiring that 50% of the state fleet be electric by 2026.

Purpose	Project Costs \$	Request \$
Construction (Est.)	15,600,000	5,000,000
Contingency	250,000	125,000
Architect/Engineering's Fee	1,000,000	1,000,000
Studies	150,000	150,000
DAS Fees	500,000	300,000
<b>TOTAL</b>	<b>17,500,000</b>	<b>6,575,000</b>

**Item #3** Department of Mental Health and Addiction Services: Fire, Safety, and Environmental Improvements at State Buildings (\$10,230,000)

Funding is requested to support the planning and design of renovations at Whiting Forensic Hospital in Middletown (\$230,000) and emergency infrastructure and capital repairs at various DMHAS facilities (\$10 million in new GO bonds).

The request for emergency funds is anticipated to support safety, compliance and upgrades to water, electrical and HVAC systems (\$3 million), interior renovations to address safety and environmental concerns, such as loose ceiling tiles (\$2.5 million), the initial modernization and replacement of elevators at various facilities (\$1.8 million), roof and window and door replacement (\$1.6 million), and improved entryways, storage space, and a loading dock at Battell Hall (\$850,000).

The funding requested to support planning and design at Whiting Forensic Hospital will ensure the completion of the longer-term plan to build a new maximum security hospital. Initial funding of \$500,000 was provided in 2022.

**Item #4** University of Connecticut: For Design, Land Acquisition and Construction of a Nursing Program Facility (\$30,000,000 in new GO bonds)

Funding is requested to finance the planning and construction of a new nursing school facility. The current nursing school was built in 1906 and no longer meets the needs of the nursing student population. The new school is intended to address anticipated enrollment growth and the changing nature of health care.

The new building will be four stories and approximately 70,000 to 80,000 square feet, built near the Brain Imaging Research Center. It will include instructional spaces, a simulation lab, wet lab, human behavioral research lab, student academic center, and related offices and support space. The current nursing school, by contrast, is approximately 50,000 square feet.

Construction is anticipated to begin in 2024 and be completed in 2026, with the first stage including a comprehensive site survey and determination of whether the project needs an environmental impact evaluation.

**Item #5** University of Connecticut: For Equipment, Library Collections, and Telecommunications (\$10,000,000 in new GO bonds)

Funding is requested for new scientific equipment to support the academic and research needs of UConn. This includes equipment needed to outfit laboratory and academic spaces as well as high performance computing. Specific examples include: mass spectrometers, microscopes, thermal cameras, vehicles, aquatic devices, and furniture. All equipment purchased will have a useful life of at least five years, per state standards.

**Item #6** University of Connecticut Health Center: System Telecommunications Upgrades, Improvements and Expansions (\$3,000,000 in new GO bonds)

This funding will support (1) information technology upgrades to various security monitoring, system defense and access control capabilities and (2) upgrades to other information technology to help enhance disaster response and recovery capabilities.

**Item #7** University of Connecticut Health Center: Equipment, Library Collections and Telecommunications (\$10,000,000 in new GO bonds)

This funding will support new and replacement equipment and instruments across a variety of disciplines. Specifically, funding will be used for research, educating and training new physicians, dentists and scientists and used to replace outdated equipment that is no longer supported by the manufacturer, including: laboratory analyzers and processors, freezers, centrifuges, incubators, library e-resources telecommunications and media support for various classrooms.

**Item #8** Department of Economic and Community Development: Connecticut Manufacturing Innovation Fund (\$15,000,000 in new GO bonds)

This funding will support the recapitalization of the Connecticut Manufacturing Innovation Fund. The Connecticut Manufacturing Innovation Fund (MIF) is a non-lapsing fund that provides workforce development, innovation, and development opportunities to manufacturers statewide. Assistance to eligible applicants may take the form of either grants or loans. Programs supported by the MIF include: Manufacturing Voucher Program, Incumbent Worker Training, Apprenticeships/Pre-apprenticeships, Industry 4.0, Advanced Composites, High Rate Additive Manufacturing, Energy on the Line, and College Connections.

Of the \$90 million in total bonds authorized since 2014 for the MIF, \$81.2 million of those funds has been committed to the fund's various programs as of June 30, 2022.

For more information, see the [2022 MIF Annual Report](#).

**Items #9, 21, 22, 31 & 38** - Department of Transportation: Infrastructure Program (\$1,122,359,829 total in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation. Below is a breakout of certain programs. Project lists are being finalized for both the **Transportation Rural Improvement Program** (\$10 million, part of Item #9) and the **Community Connectivity Grant Program** (\$12 million, part of Item #22). Additional background for these programs is provided after the project listings below.

<b>Interstate Highway Program</b>					
<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>	<b>Other \$</b>
Meriden/ Southington	Resurfacing, Bridge Rehab & Safety Improvements (Design-Build)	11,817,271	-	8,830,498	2,986,773 <sup>1</sup>
Groton/ North Stonington	Safety Impr & Pvmnt Rehab - Exit 89 to RI state Line	57,150,760	54,124,573	3,026,187	-
Various	New preliminary engineering (PE) and rights-of-way (RW) Phases/ Active PE and RW Phase Cost Increases/ Construction (CN) Low Bid/Change Orders for Projects Awarded and in Construction	46,893,150	42,203,835	4,689,315	-
<b>TOTAL</b>		<b>115,861,181</b>	<b>96,328,408</b>	<b>16,546,000</b>	<b>2,986,773</b>

<b>Urban Systems Program</b>					
<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>	<b>Other \$</b>
Haddam	Replace two T-type Intersections with Roundabouts w/ Br 00622	19,582,620	15,666,048	1,356,572	2,560,000 <sup>2</sup>
Ellington	Intersection Improvements at Burbank Road	8,600,000	6,880,000	1,720,000	-
Windsor	Rehab Br 06574 (Culvert) o/ Mill Brook	1,000,000	800,000	200,000	-
Old Lyme	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	6,320,000	1,580,000	-
New Haven	New Haven Downtown Roadway Drainage Project Union Ave <sup>3</sup>	35,849,886	25,094,886	5,880,339	4,874,661 <sup>4</sup>
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	22,000,000	17,600,000	4,400,000	-
<b>TOTAL</b>		<b>94,932,506</b>	<b>72,360,934</b>	<b>15,136,911</b>	<b>7,434,661</b>

<sup>1</sup> Requested as part of the Intrastate Highway Program.

<sup>2</sup> Prior allocation at the 6/30/2023 SBC.

<sup>3</sup> Allocation represents funds to be passed through to the city of New Haven and will serve as a partial match to a Federal Emergency Management Agency (FEMA) grant awarded in 2022.

<sup>4</sup> Combination of local bond funds (\$1 million) and a DEEP grant.



**Intrastate Highway Program**

<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>	<b>Other \$</b>
Meriden	Interchange Imprvs I-91 NB, I-691 WB and Rte 15 NB to Address Operational and Safety Concerns (B/O from 79-240)	278,972,560	223,178,048	31,794,512	24,000,000 <sup>5</sup>
East Lyme	Improve I-95 Interchange 74 at CT 161	19,000,000	15,200,000	3,800,000	-
Meriden/ Southington	Resurfacing, Bridge Rehab & Safety Improvements I-691, Plus Ramps (Design-Build)	11,817,271	-	2,986,773	8,830,498 <sup>6</sup>
District 4 (Thomaston)	Replace Traffic Control Signals at Various Locations	6,315,000	5,052,000	1,263,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	51,954,010	41,563,208	10,390,802	-
<b>TOTAL</b>		<b>368,058,841</b>	<b>284,993,256</b>	<b>50,235,087</b>	<b>32,830,498</b>

**Environmental Compliance Program**

<b>Location</b>	<b>Description</b>	<b>Total \$ (100% State)</b>
Statewide	Program Administration	1,670,000
Statewide	Consultant and Supportive Services for Env Remediation and Construction	2,190,000
Statewide	DAS Contractor Env Compliance Clean Up Activities/ Emergency Response	4,640,000
Statewide	Tank Replacement Design	900,000
Statewide	Structural Repairs to Existing Salt Sheds	150,000
Newington/ Southington	Tank Replacements at Motor Pool & Install Canopy at Maintenance Facility	3,000,000
Cornwall	Replace Wastewater & Potable Water Underground Storage Tanks	800,000
District 2 (Norwich)	Install New Above Ground Storage Tanks (Occum/Pomfret/Colchester)	2,800,000
Statewide	PE/Mod Funds to Address Unanticipated Events	3,070,000
<b>TOTAL</b>		<b>19,220,000</b>

**State Bridge Program**

<b>Town</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>
Bristol	Replace Br 04487 carrying East Street o/ Pequabuck River	4,600,000	3,680,000	920,000
Milford	Rehab/Reline Br 06798 (Culvert) carrying I-95 o/ Stubby Plain Brook	3,000,000	2,700,000	300,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	57,500,000	46,000,000	11,500,000
<b>TOTAL</b>		<b>65,100,000</b>	<b>52,380,000</b>	<b>12,720,000</b>

<sup>5</sup> Prior allocation at the 6/30/2023 SBC.

<sup>6</sup> Requested as part of the Interstate Program above.

**Fix it First Program to Repair the State's Roads**

<b>Location</b>	<b>Description</b>	<b>Total \$ (100% State)</b>
Statewide	Design of Pavement Preservation Projects	1,300,000
Statewide	Complete Streets Minor Improvements	5,000,000
Statewide	TAM Guiderail Replacement Program	5,000,000
District 3 (New Haven)	Ultra-thin Bonded Overlay (UTBO) Pavement Preservation Treatment on CT 15/I-95	14,660,000
Cheshire/ West Hartford	UTBO Pavement Preservation Treatment on I-84	17,223,000
Districts 3 & 4	Thin Friction Wearing Course (TFWC) Pavement Preservation Treatment Various Routes in Districts 3 and 4	6,248,000
Districts 1 & 4	TFWC Pavement Preservation Treatment Various Routes in Districts 1 and 4	5,150,000
Glastonbury/ Marlborough	Mill & Overlay Pavement Preservation Treatment on CT-2	17,231,000
Somers/ Killingworth	Asphalt Rubber Chip Seal (ARCS) Pavement Preservation Treatment CT 83/CT 148	2,141,000
Monroe/ Bridgewater	ARCS Pavement Preservation Treatment on CT-111 and CT-133	1,268,000
Danbury	Replace Stone Box Culvert under CT-53 (South Street)	880,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	25,000,000
	<b>TOTAL</b>	<b>101,101,000</b>

### Highway & Bridge Renewal Equipment

Type	Description	Unit Cost	Qty	Total \$ (100% State)
Snow & Ice Removal	Plow Truck, 39,000 lb. Single axle with 11 ft front plow	\$195,000	40	7,800,000
Snow & Ice Removal	Plow Truck 58,000 lb., Single Wing . Tandem axle truck with 12 ft front plow and 10 ft wing plow	\$247,000	14	3,458,000
Snow & Ice Removal	Plow Truck 58,000 lb., Double Wing. Tandem axle truck with 12 ft front plow, 10 ft right wing and 10 ft left wing	\$290,000	1	290,000
Snow & Ice Removal	Tow Plow, 58,000 lb. Tandem axle truck with 12 ft front plow and 26 ft Tow plow	\$347,000	1	347,000
Snow & Ice Removal	Wheeled LOADER, 2.5 YD, ARTICULATING	\$190,000	20	3,800,000
General Maintenance	Truck Mounted Mechanical Street Sweepers	\$295,000	4	1,180,000
General Maintenance	Catch Basin Cleaner, 58,000 lb. truck with Positive Displacement basin cleaner and high pressure jetting system	\$415,000	1	415,000
General Maintenance	50 ft. Aerial Bucket Trucks - Electrical	\$274,000	2	548,000
General Maintenance	Line Painting Truck, 33,000 lb. truck with pressurized line painting unit	\$425,000	1	425,000
General Maintenance	Backhoes, Tractor Mowers, Skid Steer	various	N/A	1,750,000
General Maintenance	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup, Pothole Maint. Truck, etc.)	various	N/A	2,000,000
General Maintenance	Various General Maintenance Equipment (as replacements are needed), including: chippers, compressors, road saws, etc.	various	N/A	500,000
<b>TOTAL</b>			<b>84</b>	<b>22,513,000</b>

### Wrong Way Driving Countermeasures

Location	Description	Total \$ (100% State)
District 1 (Rocky Hill)	Wrong Way Detection on Various Highway Ramps	1,232,340
District 2 (Norwich)	Wrong Way Detection on Various Highway Ramps	5,392,000
Statewide	Wrong Way Detection System at 70 High-Risk Locations using DAS Contract and State Forces	3,780,000
Various	New PE and RW Phases/Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	2,000,000
<b>TOTAL</b>		<b>12,404,340</b>

**Bus and Rail**

<b>Location</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>
NHL	NHL - Station Improvement Program (Design) (Stamford Phase 2)	5,000,000	-	5,000,000
NHL	S Program/Timber Program	8,000,000	-	8,000,000
Off System	Statewide Freight Washout Repairs	10,000,000	-	10,000,000
Off System	Off System Bridge Design	5,000,000	-	5,000,000
NHL	Stamford Garage - Demo of 1985 Garage (Additional)	9,000,000	-	9,000,000
NHL	New Haven Line Power Program (Phase 3/4)	4,000,000	-	4,000,000
NHL	Devon Interim Repairs Design	8,000,000	-	8,000,000
NHL	Rail Maint Facilities SOGR	10,000,000	-	10,000,000
NHL	New Haven Line Power Program (Phase 1)	40,000,000	20,000,000	20,000,000
NHL	Customer Service Initiative (CSI) Design	5,000,000	-	5,000,000
HL/SLE	HL-SLE PIDS Design	5,000,000	-	5,000,000
NHL	TIME 1 Design (Additional)	13,000,000	-	13,000,000
ALL	Windham Transit District Facility	13,000,000	-	13,000,000
Statewide	Transit District (TD) Radio Replacement Projects	3,200,000	-	3,200,000
Statewide	TD Match Requirements	900000	-	900000
NHL	Station Improvement Program (Design)	5,000,000	-	5,000,000
NHL	NHL - Platform Repair/Replacement Program	10,000,000	-	10,000,000
NHL	Bridge Design	15,000,000	-	15,000,000
NHL	Devon Movable Bridge Replacement (Additional PE)	25,000,000	20,000,000	5,000,000
NHL	Replacement - East Ave Bridge/East Norwalk Station TIME 2	60,000,000	48,000,000	12,000,000
NHL	Bridge Replacement - Fort Point St Bridge, Norwalk TIME 2	50,000,000	40,000,000	10,000,000
NHL	Bridge Replacement - Strawberry Hill Ave Bridge, Norwalk TIME 2	15,000,000	12,000,000	3,000,000
NHL	New Haven Line Power Program (Phase 3) - Design	4,000,000	-	4,000,000
NHL	Network Infrastructure Upgrade (Phase 4) - Construction	30,000,000	24,000,000	6,000,000
NHL	NHY - Design and Program Management	12,000,000	-	12,000,000
ALL Rail	Rail Planning and Engineering Consultant Design	15,000,000	-	15,000,000
ALL Bus	Bus Planning and Engineering Consultant Design	10,000,000	-	10,000,000
Statewide	EV Charging Stations Program	5,000,000	-	5,000,000
NWTD	NWTD - New Facility Site Improvements	5,000,000	-	5,000,000
ETD	Estuary TD - New Facility - Design	3,000,000	-	3,000,000
	<b>TOTAL</b>	<b>411,200,000</b>	<b>164,000,000</b>	<b>247,200,000</b>

**Northeast Corridor (NEC) Modernization Program**

<b>Location</b>	<b>Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>State \$</b>
NHL	Walk Bridge: Replacement	552,187,500	465,000,000	87,187,500
NHL	NHL Power Improvement Program	143,676,000	122,800,000	20,876,000
NHL	Hartford Line Rail Program: Double Track (Phase 3B)	202,181,869	167,786,400	34,395,469
NHL	New Haven Line Network Infrastructure Upgrade	18,133,500	15,400,000	2,733,500
NHL	NHL Station Platform Replacement Program (New Haven)	33,750,500	28,000,000	5,750,500
NHL	Saugatuck River Bridge Replacement	27,434,000	23,200,000	4,234,000
NHL	TIME-1	883,536,000	745,600,000	137,936,000
NHL	TIME-5	110,712,096	91,497,600	19,214,496
NHL	Cos Cob Bridge Replacement	129,426,988	106,964,453	22,462,535
HL	Hartford Station Relocation - GHMS	2,595,000	2,076,000	519,000
NHL	Stamford Station Improvements	29,046,600	23,760,000	5,286,600
NHL	Devon Bridge Replacement	291,415,200	245,920,000	45,495,200
NHL	Devon Bridge Interim Repairs	131,394,200	119,320,000	12,074,200
	<b>TOTAL</b>	<b>2,555,489,453</b>	<b>2,157,324,453</b>	<b>398,165,000</b>

**Department Facilities Program**

<b>Town</b>	<b>Description</b>	<b>Total \$ (100% State)</b>
Canterbury	New Maintenance Facility	22,339,260
Statewide	Surveys for Facilities Design	150,000
Statewide	Demolition of Unsafe Structures	50,000
Statewide	Facility Roof Designs	150,000
Statewide	Facilities Trade Labor Project	150,000
Statewide	Paving at CTDOT Highway Building Sites	250,000
Statewide	Highway Ops IT Infrastructure	2,031,064
Franklin	New Bridge Facility	18,000,000
East Lyme	Property & Facilities Region 2 Roof Replacement	160,000
Old Saybrook	Repair and Maintenance Facility Roof Replacement	500,000
Old Saybrook	Repair and Maintenance Facility Roof Replacement	3,000,000
East Lyme	Property & Facilities Region 2 Roof Replacement	500,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	10,000,000
	<b>TOTAL</b>	<b>57,280,324</b>

**Local Transportation Capital Improvement Program (LoTCIP)**

<b>Description</b>	<b>Total \$ (100% State)</b>
Northwest Hills Council of Governments	1,046,500
Naugatuck Valley Council of Governments	9,792,250
Northeastern CT Council of Governments	822,250
CTDOT Administrative Oversight Project	1,250,000
<b>TOTAL</b>	<b>12,911,000</b>

### Local Bridge Program

Town	Description	Total \$	State \$	Local \$
Burlington	Covey Road over Bunnell Brook	867,282	433,641	433,641
New Haven	Humphrey Street over Mill River	1,196,329	598,165	598,165
Windsor	Pleasant Valley Road over Podunk River	4,245,444	2,122,722	2,122,722
Washington	Rabbit Hill Road over Meecker Swamp Brook	937,000	468,500	468,500
Various	Reported Cost Increases by Towns Based on Latest Design Estimate and Low Bid Cost Increases	7,000,000	3,500,000	3,500,000
<b>TOTAL</b>		<b>14,246,055</b>	<b>7,123,027</b>	<b>7,123,027</b>

### Capital Resurfacing

Town	Description	Total \$	Federal \$	State \$
Statewide	TAM - Install ADA Curb Ramps and Sidewalks	1,500,000	-	1,500,000
District 2 (Norwich)	Replace Signs on Various Secondary Roads	450,000	-	450,000
Southbury/ Middlebury	Pavement Rehabilitation and Safety Upgrades of Approx 7.7 Miles of I-84	1,000,000	900,000	100,000
District 1 (Rocky Hill)	Replace Signs on Various Secondary Roads	6,250,000	-	6,250,000
District 3 (New Haven)	Replace Signs on Various Secondary Roads (FD)	430,000	-	430,000
<b>TOTAL</b>		<b>9,630,000</b>	<b>900,000</b>	<b>8,730,000</b>

### Fix it First Program to Repair the State's Bridges

Town/District	Description	Total \$	Federal \$	State \$
New Britain/ Plainville	Rehab/Replace 5 Bridges carrying CT 72 - RFP (Design-Build) - B/O of 171-492	50,000,000	40,000,000	10,000,000
Middletown	Replace Br 06891 carrying I-91 SB (Culvert) o/ Brook	1,500,000	-	1,500,000
District 3 (New Haven)	UHPC Beam End Repairs on Various Interstate Bridges I-91/I-95	1,270,000	-	1,270,000
Harwinton/ Colebrook	NBI Bridge Painting/Metalizing CT 8	1,350,000	-	1,350,000
Manchester/ Bolton	Bridge Deck Preservation of Various Bridges I-384	1,038,000	-	1,038,000
Hartford	Rehab Brs 03160A & B (Aetna Viaduct) carrying I-84 o/ Amtrak, Busway & City Streets	1,370,000	-	1,370,000
Statewide	Emergency Declaration (ED) <sup>7</sup> - Bridge Lead Paint	5,336,000	-	5,336,000
District 1 (Rocky Hill)	ED - Bridge Lead Paint	11,585,000	-	11,585,000
District 2 (Norwich)	ED - Bridge Lead Paint	10,458,938	-	10,458,938
District 3 (New Haven)	ED - Bridge Lead Paint	6,095,818	-	6,095,818
District 4 (Thomaston)	ED - Bridge Lead Paint	12,179,584	-	12,179,584
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and in Construction	35,890,800	-	35,890,800
<b>TOTAL</b>		<b>138,074,140</b>	<b>40,000,000</b>	<b>98,074,140</b>

<sup>7</sup> On 2/17/2023, an Emergency Declaration was signed to address lead paint falling from bridges around the State.

## Let's Go CT!

Location	Description	Total \$ (100% State)
Hartford	I-84 Hartford Area as part of the Greater Hartford Mobility Study	6,000,000
New Haven	New Haven Union Station - West Lot Multimodal Hub, East Lot TOD, Union Ave Reconfiguration	15,000,000
<b>TOTAL</b>		<b>21,000,000</b>

### *Background on Select Programs:*

- The **Community Connectivity Grant Program (CCGP)** is a competitive grant program (open to all 169 municipalities) that provides funding for projects and initiatives that make community centers across the state more bikeable, walkable, safe and livable. Prior to the development of CCGP, these types of grants were provided under the Urban Bikeway, Pedestrian Connectivity, Trails and Alternative Mobility program funded under the Let's Go CT five-year ramp-up authorization that ended in FY 20. To date, DOT has made four rounds of funding awards for more than 100 projects totaling \$38 million. Applications for the most recent solicitation were due to DOT by July 21, 2023.
- The **Transportation Rural Improvement Program (TRIP)** is a new (first authorized in PA 23-205) 100% state-funded DOT program that will provide funding to rural municipalities for transportation projects such as construction, modernization, or repair of major infrastructure. The first round of TRIP project solicitations was opened on October 7, 2022, with applications due April 28, 2023. Eligibility is limited to the 59 municipalities with at least 50% of the population living in rural areas. As with LOTCIP, COGs will be responsible for vetting and prioritizing municipal projects and DOT will make final selections based on available funding.

**Item #10** Secretary of the State: Purchasing and Deploying Tabulators and Related Equipment (\$25,000,000 in new GO bonds)

Funding of \$25 million is requested to purchase and deploy new tabulators to municipalities, and support information technology updates to support voter registration. It is anticipated that this will include the purchase of 3,000 tabulators, 30 medium speed tabulators, and 10 high speed tabulators. The request also includes funding to implement Automatic Voter Registration (AVR) in agencies identified as Voter Registration Agencies as required by P.A. 21-2, and upgrades required to the Centralized Voter Registration System to facilitate AVR.

**Item #11** Department of Housing: Time to Own Program (\$25,000,000 in new GO bonds)

Funding of \$25 million is requested for a fifth tranche of funding for the Time to Own (TTO) program, DOH's forgivable down payment assistance program administered by the Connecticut Housing Finance Authority (CHFA) for first-time home buyers in conjunction with a CHFA first mortgage.

According to CHFA's website, previously allocated funding has been entirely reserved and the program is no longer accepting new reservations (i.e., it is currently closed to new applicants), pending this new round of funding.<sup>8</sup>

<sup>8</sup> <https://www.chfa.org/homebuyers-homeowners/homebuyers/time-to-own-down-payment-assistance-program-loan/>

The program launched in June 2022 and has already been allocated \$80 million in state bond funds through the Housing Trust Fund and Affordable Housing (FLEX) programs under DOH (most recently in June 2023). This request would bring the total TTO program funding allocation to \$105 million. This \$25 million is one third of the \$75 million bond authorization in FY 24 specifically for the TTO Program.

TTO provides eligible first-time home buyers a 0% interest rate loan with no monthly payments to fund up to 25% of the cost of the home, up to \$50,000 in high opportunity areas of the state. On the anniversary date of the loan closing, 10% of the principal balance is forgiven annually, until the loan is fully forgiven on the tenth anniversary.

**Item #12 Department of Agriculture: Grants-in-Aid for Farmland Restoration and Climate Resiliency (\$7,000,000 in new GO bonds)**

This allocation will be used to provide grants relating to farmland restoration and climate resiliency plans for those agricultural producers and landowners directly impacted by recent weather-related disasters (severe flooding and abnormal spring freezing). As specified in CGS Sec. 22-6c, DoAg will create a grants-in-aid program for impacted producers and land owners who can submit farmland restoration and climate resiliency plans. If approved by the agency, agricultural producers and land owners can receive cost-in-advance payments, and be reimbursed for any part of the cost to develop, implement, and comply with their plan, including farm equipment purchases. Reimbursement or payments cannot exceed 50% of the cost of the plan, or \$20,000, whichever is less.

**Items #13 & 27 Technical Education and Career System: Alterations, Renovations and Improvements to Buildings and Grounds Including New and Replacement Equipment, Tools and Supplies Necessary to Update Curricula, Vehicles and Technology (\$9,405,924 in new GO bonds)**

This funding will support new equipment and supplies for various trades, including architecture, building, carpentry, landscaping and masonry, and replace various equipment across the system. Additionally, funding will purchase new vehicles to transport students to various production work sites across the system and student athletes to sporting events as well as transport students to field trips. Lastly, funds will support various HVAC and security updates across the schools.

**Item #14 Judicial Department: Alterations, Renovations, and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$3,701,990 in new GO Bonds)**

These funds will be used for parking garage repairs and improvements at the Hartford Superior Court, Geographical Area 14. The repairs are needed due to ongoing deterioration and water infiltration issues.

**Items #15 & 29 Department of Housing: Flexible Housing Program (\$5,000,000 in new GO bonds)**

Item	New GO Bonds \$
Item #15	4,630,791
Item #29	369,209
<b>TOTAL</b>	<b>5,000,000</b>

The Flexible Housing Program (a.k.a. FLEX or Affordable Housing Program) is one of DOH's primary housing production programs (along with the Housing Trust Fund). It supports housing opportunities for households with incomes up to 100% area median income (AMI).

These funds are requested to finance grants-in-aid and loans for various housing projects to finance immediate needs in existing housing projects, including those in the Connecticut Housing Finance Authority (CHFA) state sponsored housing portfolio (SSHP). Funding will be controlled through an allotment process after the selection of priority projects. Eligible needs are those critical "to help preserve or



restore health and safety conditions, avoid vacancy due to unsafe living conditions, or for activities that lead to health and safety improvements” according to OPM’s agenda.

**Item #16** Department of Energy and Environmental Protection: Grants for Mitigation of Contaminated Sites (\$9,800,000 in new GO bonds)

These funds are requested for grants for the remediation of two contaminated sites: (1) \$6,700,000 for the remediation of the SHW Metal Working Co. and North End Economic Recovery Plan in Ansonia; and (2) \$3,100,000 for the remediation of the former Waterbury Button Factory.

SHW Metal Working Co., which closed in 2013, lies on a 60-acre parcel that also included Ansonia Copper and Brass (see also Item #42). Federal funding of \$2.9 million was used for the demolition of this site, which started in January. The 2021 redevelopment plan estimates that the site could be developed to create light and heavy industry, and office and clerical jobs.



**SHW Metal Working Co. (Photo: CTPost.com)**

The Waterbury Button Company, currently located in Cheshire, is the oldest metal button manufacturer in the United States. Parts of the 2.5-acre Waterbury site, which dates to the 1800s, have already collapsed. It has been vacant for approximately 20 years.<sup>9</sup>

**Item #17** Department of Public Health: Health Disparities and Prevention Grant Program (\$5,000,000 in previously allocated GO bonds)

Funds in the amount of \$294,117 for each of 17 non-profits are requested for grants-in-aid to community health centers and mental health and substance abuse providers, as detailed in the table below, for various infrastructure improvements.

#	Non-Profit Provider
1	Charter Oak Health Center, Inc.
2	CIFC Health
3	CHC, Inc.
4	Community Health Services, Inc.
5	Community Health & Wellness Center of Greater Torrington, Inc.
6	Cornell Scott-Hill Health Corporation
7	Fair Haven Community Health Clinic, Inc.

<sup>9</sup> Sources: <https://www.ctpost.com/local/article/Everything-has-got-to-come-down-Ansonia-15416835.php>  
[https://valley.newhavenindependent.org/article/press\\_release\\_state\\_grant\\_for\\_ansonia](https://valley.newhavenindependent.org/article/press_release_state_grant_for_ansonia)  
<https://waterburybutton.com/about/>  
<https://archives.rep-am.com/2022/06/02/millions-pour-into-waterbury-remediation-efforts/>  
<https://www.hartfordbusiness.com/article/top-state-federal-officials-celebrate-7m-in-new-brownfield-funding-for-ct-at-blighted>

8	Family Centers, Inc.
9	First Choice Health Centers, Inc.
10	Generations Family Health Center, Inc.
11	InterCommunity, Inc.
12	Norwalk Community Health Center, Inc.
13	Optimus Health Care, Inc.
14	Southwest Community Health Center, Inc.
15	StayWell Health Center, Inc.
16	United Community & Family Services, Inc.
17	Wheeler Clinic, Inc.

*Background*

According to the Department of Social Services’ website, “Federally Qualified Health Center (FQHC) Medicaid Reimbursement,” available online at <https://portal.ct.gov/DSS/Health-And-Home-Care/Reimbursement-and-Certificate-of-Need/FQHC-Medicaid-Reimbursement>, FQHCs are health centers that receive federal Public Health Service Act Section 330 funds and provide primary care services in underserved, urban, and rural communities. “FQHC” is a designation from the U.S. Department of Health & Human Services, Health Resources & Services Administration (HRSA), Bureau of Primary Health Care, and the Center for Medicare and Medicaid Services. It is assigned to private non-profit organizations that serve predominantly uninsured, or medically underserved populations. The primary purpose of FQHCs is to expand access to primary health care for uninsured and under-served populations, who experience financial, geographic, or cultural barriers to care and who live in or near federally designated health professional shortage areas and medically under-served areas (MUAs). There are five essential elements which differentiate FQHCs from other health care providers, as follows.

FQHCs must:

1. Be located in a federally designated MUA or serve a federally designated medically underserved population,
2. Provide comprehensive primary care services, referrals, and other services needed to facilitate access to care, such as case management, translation, and transportation,
3. Provide services to all people in a service area regardless of ability to pay, offering a sliding fee schedule that adjusts according to income,
4. Have nonprofit, public, or tax-exempt status, and
5. Have a governing board, the majority of whose members are patients of the health center.

FQHC Look-Alikes are HRSA-designated health centers that provide comprehensive, culturally competent, high-quality primary health care services that meet all FQHC program requirements, but they do not receive federal award funding (<https://bphc.hrsa.gov/funding/funding-opportunities/health-center-program-look-alikes>). Look-Alikes were established to maximize access to care for medically underserved populations and communities by allowing entities that do not receive Section 330 funding to receive certain benefits:

1. Prospective Payment System reimbursement for services to Medicare and Medicaid beneficiaries,
2. 340B Drug Pricing Program for discounted drugs,

3. Free vaccines for uninsured and underinsured children through the Vaccines for Children Program,
4. Assistance in the recruitment and retention of primary care providers through HRSA's National Health Service Corps, and
5. HRSA-supported training and technical assistance.

**Item #18** Office of Policy and Management: Information and Technology Capital Investment Program (\$7,220,000 in new GO bonds)

The funding will be used for information technology enhancements for (1) the Department of Administrative Services (DAS) and (2) the Office of Policy and Management (OPM). DAS will take the role as the lead developer and contracts owner and OPM will lead the policy development activities.

Cost Breakdown:				
Description	Consultant Services	Software	Hardware	TOTAL
DAS - Facility Management System	1,285,000	1,687,000	148,000	3,120,000
DAS - Grants Management System	3,650,000	450,000		4,100,000
<b>TOTAL</b>	<b>4,935,000</b>	<b>2,137,000</b>	<b>148,000</b>	<b>7,220,000</b>

**Items #19 & 28** Judicial Department: Alterations, Renovations, and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$2,000,000 in new GO Bonds)

These funds will be used for unforeseen or emergency repairs such as mechanical systems, window replacement, plumbing projects, etc. The funds will also be used for other minor projects such as masonry repairs, HVAC/mechanical, etc.

**Item #20** Office of Policy and Management: Grants-In-Aid to Distressed Municipalities (\$7,000,000 in new GO bonds)

Funding is provided for the Distressed Municipalities grant program. CGS Sec. 32-9s requires the Office of Policy and Management to reimburse municipalities for 50% of the revenue loss they experience as a result of various tax exemptions on new manufacturing equipment or upgrades of manufacturing facilities. Manufacturers in distressed municipalities or enterprise zones, as designated by the Department of Economic and Community Development, are eligible to receive these exemptions. Municipalities receive this designation based on their property tax base, the personal income of residents, and the social service needs of residents.

The distribution of funding will be based on the most recent reimbursement claims filed by municipalities. Initial unaudited applications for this round of funding were approximately \$6.8 million. Grants are prorated if funding is insufficient to make full grant payments.

**Items #21 & 22 - See Item #9**

**Item #23** Department of Economic and Community Development: Community Investment Fund (\$101,347,638 in new GO bonds and \$2,499,950 in previously allocated funds)

This funding will support the following projects through the Community Investment Fund 2030.

These projects were selected from the Round 3 application period and announced at the [September 2023 board meeting](#). Round 4 notice of funding availability will be issued on October 16, 2023. Applications will be due December 15, 2023. The CIF Board will vote on recommendations for Round 4 in March 2024.

Recipient	Project	Municipality	Amount
Town of Bloomfield	Centered and Strong: Town Center Plan	Bloomfield	250,000
City of Bridgeport	PSEG Demolition	Bridgeport	22,500,000
East Hartford Affordable HOMES/NOW	Veterans Terrace III	East Hartford	3,000,000
Tobacco Valley Development Corporation	Enfield Manor & Extension	Enfield	11,269,365
Town of Griswold	Route 164 Infrastructure Project	Griswold	8,707,755
Real Art Ways	Real Art Ways Expansion	Hartford	9,100,000
YWCA of the Hartford Region	The Center for Racial Justice and Gender Equity	Hartford	4,200,000
Advocacy to Legacy	Home Roots Resource Center - One Stop Shop	Hartford	250,000
City of New Haven	Long Wharf Gateway District Redevelopment Phase 1	New Haven	1,000,000
City of New Haven	Whalley Avenue Revitalization	New Haven	7,000,000
The Shubert Theatre	Shubert Theatre Sustainability	New Haven	4,993,489
Albertus Magnus College	Enhancing Celetano Field and Ralph Walker Ring	New Haven	3,111,324
Lyman Allyn Art Museum	Lyman Allyn Park Project	New London	1,117,970
City of Norwalk	Lockwood and Heather Lane Drainage Improvements	Norwalk	5,139,240
Town of Scotland	Town Hall Renovation	Scotland	581,000
City of Stamford	Stamford Tech Hub Transit Oriented Development (TOD) Project	Stamford	2,500,000
Town of Voluntown	Community Water Systems Study	Voluntown	250,000
Brass City Residences	West Grove Street Redevelopment	Waterbury	7,278,995
Town of Windham	Mill #4 Planning Grant	Windham	250,000
Town of Windsor	Wilson Park	Windsor	4,000,000
Town of Windsor Locks	TOD -Historic Train Station Restoration and Mixed Use	Windsor Locks	4,848,500
<b>TOTAL</b>			<b>101,347,638</b>

The State Bond Commission previously allocated funding for the following two projects selected through Round 1. The purpose of this request is to incorporate technical changes to the project as noted below.

Recipient Name/Project	Original SBC Agenda Language	Change	Proposed New Language	Amount
City of New Haven – 596-598 George St Project	Rehabilitation of 596 & 598 George St. into two owner-occupied, 3- family units.	Move from owner-occupied to rental units for low-income veterans.	Rehabilitation of 596 & 598 George St into 5-8 affordable housing rental units.	1,500,000
International Hartford	Renovations to 681 Wethersfield Ave. for the construction of a year-round public food truck court.	Abandoned location due to contamination and cleanup costs; new location selected. Funding requested to be reduced to \$999,950 (returning \$137,564 to CIF)	Development of a year-round public food truck court and food entrepreneur support facility.	999,950
<b>TOTAL</b>				<b>2,499,950</b>

*Background*

The Community Investment Fund 2030 (CIF) fosters economic development in historically underserved communities across the state. CIF will provide a total of up to \$875 million to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them. The CIF will award up to \$175 million each fiscal year. It will be awarded across two or more application periods per year.

**Item #24** Office of Legislative Management: Alterations, Renovations and Restoration to the State Capitol, Including Interior and Exterior Restoration and Compliance with the Americans with Disability Act (\$4,000,000 in new GO bonds)

Funding of \$4 million is requested for the State Capitol exterior restoration project.

PA 23-205 included a \$35 million bond authorization for the exterior restoration of the State Capitol. OLM has contracted with an architectural and engineering firm to provide a detailed exterior restoration scope of work and construction cost estimate. The preliminary estimates for exterior restoration of the Capitol range from \$47 million to \$58 million and will take three-plus years to complete. Anticipated start date is Summer 2024.

The scope of the exterior restoration includes: 1) masonry restoration of the building's exterior stone (granite & marble), 2) restoration of 522 windows, 3) lantern and drum repairs, 4) regilding the dome, 5) replacing the flag poles, and 6) thermal and moisture protection for the membrane roofing system.

**Item #25** Judicial Department: Implementation of the Technology Strategic Plan Project (\$2,000,000 in new GO bonds)

These funds will be used to continue the expansion and modernization of the information technology network including the replacement of telecommunication systems with VOIP systems and the replacement of network routers and switches. Additions include daily video conferencing, digital record storage, and network forensics and intrusion prevention systems.

**Item #26** Judicial Department: Mechanical System Improvements at the Superior Courthouse in Stamford (\$750,000 in new GO Bonds)

These funds will be used to upgrade and replace existing chillers at the Superior Courthouse in Stamford. Previously, \$1,500,000 was allocated under this authorization.

**Item #27 – See Item #13**

**Item #28 – See Item #19**

**Item #29 – See Item #15**

**Item #30** Capital Region Development Authority: Encouraging Development (\$7,000,000 in new GO bonds)

This funding will support a loan to LAZ Investments and Lexington Partners to finance the conversion of a historic office building located at 15 Lewis Street in Hartford into 78 residential units (51 studio, 24 one bedroom and three two-bedroom apartments) and 5,000 square feet of restaurant space on the ground floor. Approximately 10% of the housing units will be affordable.

Up to \$5 million of the funds will be distributed as a loan at 3% interest only in Years 1-3 and amortized principal and interest for 30 years. CRDA will invest the remaining \$2 million in a cash flow mortgage that will be entitled up to 50% of annual cash flow after a preferred return of 12% to developer equity is achieved.

**Item #31– See Item #9**

**Item #32** Department of Economic and Community Development: Grant-in-aid to Nonprofit Organizations Sponsoring Cultural and Historic Sites (\$2,100,000 in new GO bonds)

This funding will support grants-in-aid to nonprofit historical and cultural organizations for capital investments to transform the visitor experience at historic and cultural sites. The program requires a 25% cash match by the recipient. Grants will be distributed through an allotment process.

**Item #33** State Library: Grants-in-Aid to Public Libraries for Renovation and Construction (\$95,335 in new GO bonds)

This funding will support the remodeling project for the Library Association of Warehouse Point in East Windsor. The state funds will be complemented by \$95,336 in non-state funds toward the total project cost of approximately \$190,671.

**Items #34 & 37** Capital Region Development Authority: Encouraging Development (\$6,500,000 in new GO bonds and \$16,600,000 in previously allocated GO bonds)

This funding will support financial assistance to the following projects.

A. PennRose LLC for 18-20 and 30 Trinity Street (\$6,500,000 in new GO bonds)

The funds will support a loan for the redevelopment of two former state office buildings at 18-20 and 30 Trinity Street (across from the State Capitol building) into 108 residential units (20% of which will be affordable units) and ground floor retail space.

The proposed use of the buildings aligns with the [Goody Clancy master plan for the Bushnell South](#) area. Parking for residents will be leased from CRDA at the Bushnell South garage.

Additional funding for the building renovations of \$6 million is provided through Urban Act grants, Item #43 on this agenda.

B. Downtown North (\$13,600,000 in previously allocated GO bonds)

The reallocation will allow the funds to be used to either at the Parcel B Downtown North development location adjacent to Dunkin Field (the original plan for Phase 2) or for the redevelopment of the former Rensselaer Polytechnic Institute’s (RPI) 275 Windsor Street campus in Hartford in lieu of Parcel B. The restructured project at the RPI campus site includes the construction of 269 housing units and the construction of a garage. An additional 100 units may be built on the campus in future phases of the project.

The State Bond Commission allocated the funds at the December 2021 meeting to support a loan to the developer, RMS, for construction of 228 residential units and a new parking garage on the designated Parcel B site. Due to pending litigation, RMS is currently unable to proceed with work on Parcel B.<sup>10</sup> RMS has opted to purchase an adjoining parcel (the former RPI campus) which would allow them to move Phase 2 to that site. The developer requested additional funding from CRDA for the RPI campus development which may be supported by the reallocated funds under Item 34C below.

C. 200 Constitution Plaza (\$3,000,000 in previously allocated GO bonds)

The reallocation will allow the funds to be used to either support the development of the RPI campus under the Downtown North project (noted in Item 34B above), or for the redevelopment of 200 Constitution Plaza.

The State Bond Commission previously allocated \$3 million to support a loan for the conversion of 200 Constitution Plaza into 101 residential units. Those development plans have since been cancelled.

**Items #35 & 39 Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings. (\$1,935,439 combined in new GO bonds)**

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address statewide security improvements, energy conservation, and building renovations as indicated below.

Project	Location	Amount \$
Structural Inspection and Repairs	55 West Main Street - Waterbury	149,000
Security Repairs and Improvements	Statewide	750,000
Emergency/Minor Capital Projects as Needed	Statewide	1,036,439
<b>TOTAL</b>		<b>1,935,439</b>

**Item #36 Agricultural Experiment Station: Additions and Renovations to the Valley Laboratory in Windsor (\$3,203,495 in new GO bonds)**

The Valley Laboratory in Windsor has a three-story, 8,000 square foot building that was constructed in 1940 on 50 acres of farm and forest land. The laboratory has not had any major renovations since construction. Scientists working there conduct research on insect management, plant diseases, invasive weeds, biological control, indoor molds, and soils. They also provide direct support for a number of agricultural industries in the state including nurseries, greenhouses, golf, fruit and vegetable growers, Christmas tree, tobacco growers and forestry. The

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<sup>10</sup> Centerplan was originally hired by the City of Hartford to build Dunkin’ Park and mixed-use residential properties. The city terminated the firm from the project due to significant delays in the project. Centerplan sued the city for wrongful termination and lost that suit in 2019 but appealed the lower court’s decision. The state Supreme Court ordered a new trial in May, which halted further development in the North Crossing zone.

building does not have an elevator, is not ADA-compliant, has original electrical and plumbing systems that are failing, and has a septic tank that needs replacement. The slate roof is failing and needs replacement.

The Valley Laboratory location allows access to research and service for farmers and citizens in the northern part of the state, as the main agency campus resides in New Haven. Over 6,000 inquiries and over 5,000 soil tests are conducted annually. Due to the current state of the laboratory, certain public health programs, such as molecular research on indoor air quality, mosquito and tick viruses/pathogens, biological control, and herbicide resistance, cannot be initiated.

This project is currently in the design phase, with bidding documents anticipated by spring 2024. The total project cost is anticipated to be approximately \$36.9 million.

**Items #37 - See Item #34**

**Items #38 - See Item #9**

**Item #39 - See Item #35**

**Item #40** Department of Housing: Housing Trust Fund (\$50,000,000 in new GO bonds)

The Housing Trust Fund is one of the two primary bonding programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state. PA 23-205, the 2023 Bond Act, authorized significant new funding to address Connecticut housing needs, including for workforce housing. Related to that, funding of \$50 million is requested for a new housing program to be known as *Build for CT*.

*Build for CT* is a recently announced middle income housing development program that will be administered through the Connecticut Housing Finance Authority (CHFA) on behalf of DOH. The program will use state bond funds to incentivize the creation of new housing units that are not otherwise financially feasible for private multifamily developers to create. Developers will notify their lender of their interest in accessing the Build for CT program and then apply to CHFA. The lender will then execute a participating lender agreement and share all due diligence (LEP Reports, Appraisals, Market Studies, etc.) and underwriting material with CHFA.

The anticipated income restrictions are that at least 20% of total units of any new development will be income restricted for tenants earning between 60% and 120% (depending on the project characteristics) of area median income (AMI).

Financing is expected to include:

- Construction-permanent loans with construction terms up to 36 months. Permanent loans with terms up to 20 years and with amortizations of up to 40 years.
- Subordinate lien and payment priority.
- Debt coverage ratios of 1.15.
- Below market interest rates.
- Combined loan-to-value ratio generally capped at 80%.
- Loan amounts up to \$125,000 per eligible income restricted unit, which may be increased at the discretion of the Commissioner of DOH.
- Prepayments allowed any time with a minimum yield maintenance fee of 1%.
- Affordability restrictions shall last as long as the loan is outstanding, provided no less than 6 years from issuance of first certificate of occupancy.



- Maximum per development of \$5 million, which may be increased at the discretion of the Commissioner of DOH.

CHFA expects to generate approximately 400 units with the first \$50 million, with the first deals closing in mid to late November.

**Item #41** Office of Policy and Management: Local Capital Improvement Fund (LoCIP) (\$45,000,000 in new GO bonds)

This allocation is to provide financing for the cash flow necessary to fund prior LoCIP commitments to municipalities. Municipalities use this grant to reimburse the cost of a variety of capital projects, such as road and bridge repair and construction, building renovation, water and sewer system repair, etc. Funding is distributed based on road mileage, population density, and equalized net grand list.

The total funding amount for LoCIP increased from \$30 million annually to \$45 million beginning in FY 24. Administratively, PA 23-124 requires the OPM secretary to annually distribute each municipality's total LoCIP grant amount by June 30. Previously, municipalities had to request project authorization from OPM and certify the project met eligibility requirements before receiving fund. PA 23-190 provided easier latitude for requesting LoCIP funds for hazardous tree removal.

**Item #42** Office of Policy and Management: Urban Act (\$65,890,280 in new GO bonds and \$12,750,000 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

**Item #43** Office of Policy and Management: Capital Equipment Purchase Fund (CEPF) (\$25,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to provide funding for these requests. A list of the specific equipment to be purchased by the agencies will be provided to OPM at the time the funds are allotted.

The FY 24 authorization for CEPF was increased by \$25 million and several agencies have notified OPM that they have zero or close to zero balances. This authorization is expected to cover agencies' costs through the end of FY 24 and into FY 25.

*Background:* The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

**Item #44** Department of Housing: Crumbling Foundations Assistance Fund (\$25,000,000 in new GO bonds)

The funds are requested to capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the captive insurance company Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC). This request is the second \$25 million installment of the \$100 million in state GO bonds authorized by PA 21-111, the 2021 Bond Act. PA 21-111 authorized \$25 million per year for four years beginning July 1, 2022. Previously, the state authorized (under PA 17-2 JSS) and allocated \$100 million in state GO bonds across five years (2017-2021) for this purpose.

**Program Update:** Homeowners affected by pyrrhotite in their foundations were able to begin applying for financial assistance with replacing crumbling foundations starting in January 2019. To date, CFSIC has provided

financial assistance for at least 802 households.<sup>11</sup> Both single-family houses and condominiums are being remediated under the program. In addition to bond funding, CFSIC receives approximately \$11 to \$12 million per year from the Healthy Homes Surcharge, a \$12 surcharge on homeowners insurance policies.

**Item #45** Department of Energy and Environmental Protection: Bikeways, Walkways, Recreational Trails, and Greenways Program (\$10,000,000 in new GO Bonds)

This allocation will be used to fund the next grant round of greenways projects as determined by project scoring. Since 2007, \$22 million in GO bond funds have been allocated to the Greenways program to develop and connect trails and walkways around the state. As documented by DEEP's Statewide Outdoor Recreation Plan, recreational trails continue to be a priority for Connecticut residents. As recreational trails are becoming more popular, they are also being integrated into economic development, public health and alternative transportation, in CT and nationwide. State bond funds were authorized beginning in FY 07, in part due to diminishing federal funding sources. DEEP's CT State Parks Division in partnership with CT DOT, has used the bond funds to develop a Statewide Recreational Trails/Bikeways Program.

### Appendix - Urban Act Allocations

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	CT Invention Convention	Development of a Learning Management System	400,000
I.B	DECD	CT Association of School Based Health Centers	Change use of previous allocation to allow for purchase of office space in Hartford County	1,000,000
I.C	DECD	Regional School District 13	New field house	430,000
I.D	DECD	Town of Groton	Repairs to the Groton Boathouse, including removing exterior paint and repainting and removing and replacing old roof shingles	60,000
I.E	DECD	Blue Hills Civic Association for Rebuilding Together Hartford	Emergency repairs and deferred maintenance for property owners in the Blue Hills neighborhood	2,500,000
I.F	DECD	Avon Theatre of Stamford	Renovations, including a new roof, repointing masonry and brickwork, as well as ADA compliance work on lifts and restrooms	1,940,000
I.G	DECD	Brooklyn Meadow Neighborhood Cultural Social Organization	Masonry restoration, roof replacement, and parapet wall repair	94,311
I.H	DECD	Westport Country Playhouse	Repairs and updates, including HVAC, Assisted Listening System, and technology upgrades	2,427,204
I.I	DECD	Town of Rocky Hill	Repurposed for use on the Town Green	500,000
I.J	DECD	Maria Seymour Brooker Memorial	Second floor built-out to expand services to include pediatric therapy services to children in Litchfield County, provided by Cheshire Fitness Zone	500,000
I.K	DECD	City of Waterbury	Downtown Redevelopment Projects, including HVAC, mechanical, code compliance upgrades, and renovations to facilitate future mix-use redevelopment, including potential for additional downtown housing on the upper floors, or two largely vacant downtown office/retail properties	7,000,000

<sup>11</sup> <https://crumblingfoundations.org/latest-news-october-2-2023/>

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.L	DECD	Chamber of Commerce of Eastern Connecticut	Final phase of headquarters redevelopment in New London	344,000
I.M	DECD	City of New Haven	Demolish the former Gateway CC and prepare the site for development	2,000,000
I.N	DECD	City of New Haven	To advance community-based planning that will lead to the redevelopment of the Goffe Street Armory	250,000
I.O	DECD	Rock Street Brewery	Renovate the Savin Rock Conference Center in West Haven	900,000
I.P	DECD	City of West Haven	Relocate and improve the West Haven Senior Center	740,000
I.Q	DECD	New England Brewing Company	Expand craft brewing facilities	600,000
I.R	DECD	City of Ansonia	Demolition of the Ansonia Copper & Brass factory	2,500,000
I.S	DECD	Connecticut Institute for Refugees and Immigrants	Purchase a building and renovate the interior space to suit the specific needs of the organization's programs	2,587,113
I.T	DECD	Norwalk Community and Recreation Center	Repurpose to be used for development and renovation of 98 South Main Street	1,200,000
I.U	DECD	Ivoryton Playhouse Foundation	Building renovations at the Ivoryton Playhouse theatre	350,000
I.V	DECD	City of Waterbury	Improvements to MLK Park on 449 N. Main Street	500,000
I.W	DECD	City of West Haven	Pedestrian and parking infrastructure improvements accompanying the renovations at the Savin Rock Conference Center	250,000
II.A	DEEP	Norwalk Redevelopment Agency	Repurpose to change recipient to Norwalk Redevelopment Agency	6,000,000
II.B	DEEP	Water Pollution Control Authority of South Windsor	Repurpose to change recipient to Water Pollution Control Authority of South Windsor	1,300,000
II.C	DEEP	Harrybrooke Park and Harden Museum	Repurpose to change recipient to Harrybrooke Park and Harden Museum	1,000,000
II.D	DEEP	Town of Manchester	Bigelow Brook Greenway Trail for 600 feet of trail construction and a pedestrian bridge across Bigelow Brook	200,000
II.E	DEEP	Town of Milford	A project to elevate Milford Point Road along the tidal marsh and upgrades to the drainage in the area. Funds will also go towards adding a new pedestrian walkway along the scenic area overlooking Charles Wheeler Tidal Marsh where no sidewalk or pedestrian pathway currently exists	1,216,000
II.F	DEEP	Town of Cheshire	Lock 12 Historical Park project	100,000
II.G	DEEP	Town of Colchester	Site work on Norton Park to finalize public space near the Air Line Trail	500,000
II.H	DEEP	Lower Connecticut River Valley Council of Governments	Engineering and construction on the Air Line Trail in Middletown	2,000,000
II.I	DEEP	Town of Preston	Transfer station improvements	692,000
II.J	DEEP	Town of South Windsor	South Windsor Crosstown Trail - phase 1A of constructing a multi-use trail through the town to be used by pedestrians, bicycles, and equine	1,200,000
II.K	DEEP	Town of Watertown	Marion Munson Memorial Park improvements	500,000
II.L	DEEP	Town of Milford	Portable pumps and pump connections needed to complete a partially funded flood mitigation project at Bayview Beach	140,000
II.M	DEEP	City of New Haven	Expand and improve the Shoreline Greenway Trail in New Haven	2,300,000

<b>Item</b>	<b>Admin. Agency</b>	<b>Recipient</b>	<b>Purpose/Notes</b>	<b>Amount \$</b>
II.N	DEEP	City of Stamford	Repurpose for the design and construction of playscapes for improved safety and accessibility at the Children's Learning Centers of Fairfield County, the Mill River Collaborative, and the Boys and Girls Club of Stamford	250,000
III.A	CRDA	PennRose LLC or approved single purpose entity	Conversion of former state office buildings at 18-20 and 30 Trinity Street, Hartford into 108 rental units, plus retail. 20% affordable, 80% market rate	6,000,000
IV.A	DPH	Carefree Homeowners Association, Inc.	Repurpose to fund an engineering report and upgrades to water lines and mains in Lebanon	1,000,000
IV.B	DPH	Southeastern Connecticut Water Authority	Water system upgrades, including upgrades to the pump station, adding a storage tank, extending the emergency connection into Ledyard up Christy Hill, and upgrading security throughout the Ledyard system	3,000,000
V.A	DESPP	Town of Berlin	Police Department renovations	750,000
V.B	DESPP	Town of Enfield	New public safety complex	2,600,000
V.C	DESPP	Town of Norfolk	Norfolk Firehouse	2,500,000
V.D	DESPP	KB Ambulance Corps, Inc. of Danielson	Purchase of a transport ambulance to support regional ambulance services	269,652
VI.A	DOH	City of New Britain	Convert a Stanley Works building at 480 Myrtle Street into 119 units of housing	1,500,000
VI.B	DOH	New Haven Jewish Community Council Housing Corporation	Renovate the senior living community The Towers at Tower Lane	950,000
VII.A	DOT	Town of Shelton	Canal Street Reconstruction project	2,000,000
VII.B	DOT	City of New Haven	Downtown mobility improvements in the vicinity of the New Haven Green, including Temple Street woonerf, streetscaping along College Street, converting College Street to two-way traffic, and raised intersections	4,600,000
VII.C	DOT	City of Stamford	To improve pedestrian, bike, bus, and car access to the Springdale Train Station	2,000,000
VIII.A	CSL	Town of Southington	To increase the size of the Southington Public Library and the programming areas for library patrons	5,000,000