

# Analysis of State Bond Commission Agenda Items

July 29, 2022



## **OFFICE OF FISCAL ANALYSIS**

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<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Capital Region Development Authority</b>		
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	34,37	8,500,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	39	1,000,000
<b>Connecticut State Colleges and Universities</b>		
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	8, 28	16,000,000
Advanced manufacturing and emerging technology programs	20	2,250,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment	27	6,000,000
Deferred maintenance, code compliance and infrastructure improvements - Universities	29	7,000,000
<b>Department of Administrative Services</b>		
Infrastructure repairs and improvements at state-occupied facilities	50	500,000
<b>Department of Correction</b>		
Alterations, renovations, and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	9	1,201,300
<b>Department of Economic and Community Development</b>		
Brownfield remediation and revitalization program projects	13	25,000,000
Small Business Express Program	14	25,000,000
Connecticut Manufacturing Fund established by section 32-7o of the general statutes	15	10,000,000
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$21.2 million, the Maritime Aquarium at Norwalk not exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million	48	10,000,000
<b>Department of Emergency Services and Public Protection</b>		
Grant-in-aid to the North Branford Police Department	2	4,500,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	5, 49	2,400,000
School Security	18	5,000,000
Upgrades to the Statewide Monitoring and Notification System	33	2,000,000
<b>Department of Energy and Environmental Protection</b>		
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings	7	15,786,716
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	12	15,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	55	9,000,000
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	10, 41, 45	10,000,000
<b>Department of Housing</b>		
Flexible Housing Program	23	26,400,000
Homelessness prevention and response fund	46	1,704,993
Housing Trust Fund	51	4,000,000

<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
Crumbling Foundations Assistance Fund	54	25,000,000
<b>Department of Transportation</b>		
For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment	26	2,000,000
<b>Department of Veterans Affairs</b>		
Alterations, renovations and improvements to buildings and grounds	42	801,440
<b>Judicial Department</b>		
Mechanical system improvements at the superior courthouse in Stamford	21	1,500,000
Security improvements at various state-owned and maintained facilities	22	750,000
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	30	4,000,000
Implement Technology Strategic Plan Project	40	1,850,000
<b>Military Department</b>		
State matching funds for anticipated federal reimbursable projects	6, 11, 19, 25, 43	6,564,000
<b>Office of Policy and Management</b>		
Grants-in-aid for long-term acute care hospitals accredited by the Commission on Accreditation of Rehabilitation Facilities for electronic medical record systems	1	4,500,000
Information Technology Capital Investment Program	4, 24	27,823,529
Transit-oriented development and predevelopment activities	36	6,000,000
Urban Act - Grants-in-aid for urban development projects	52	53,565,129
Capital Equipment Purchase Fund (CEPF)	53	25,000,000
<b>Total New GO Allocations</b>		<b>367,597,107</b>

<b>Special Tax Obligation (STO) Bonds</b>	<b>Item #</b>	<b>New Allocation</b>
<b>Department of Transportation</b>		
For the purchase and installation of advanced wrong-way driving technology	3	20,000,000
Intrastate Highway Programs	16	9,888,000
State bridge improvement, rehabilitation and replacement projects	16	18,540,910
Environmental compliance at state-owned properties	16, 17, 32	13,975,000
Fix-it-First program to repair the state's roads	16, 17	47,433,400
Urban Systems Projects	16, 17	6,092,080
Highway and bridge renewal equipment	17	19,000,000
Interstate Highway Program	17	6,600,000
Town Aid Road (TAR) Program	17	30,000,000
Bus and rail facilities and equipment	17	143,600,000
Department facilities	17, 31	43,428,000
Local Transportation Capital Improvement Program	31, 32	61,702,875
Fix-it-First program to repair the state's bridges	32, 38	12,800,000
Let's Go Connecticut infrastructure improvement program	47	49,186,664
<b>Total New STO Allocations</b>		<b>482,246,929</b>

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

### I. Summary

#### General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	2022 \$	2021 \$
March Agenda	333,441,256	
April Agenda		339,721,558
May Agenda	338,691,236	
Allocations Effective July 1	159,896,428	250,121,428
<b>(Current Agenda) July Agenda</b>	367,597,107	655,206,945
December Agenda		518,584,629

<b>CY Total Through July</b>	<b>1,199,626,027</b>	<b>1,245,049,931</b>
CY Total	1,199,626,027	1,763,634,560

CY Allocation Cap	2,239,000,000	2,162,000,000
Allocation Remaining Under Cap	1,039,373,973	398,365,440

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual increases calculated using CPI, the limit for CY 22 is \$2,239 million.

#### Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	2022 \$	2021 \$
March Agenda	321,632,353	
April Agenda		120,818,691
<b>(Current Agenda) July Agenda</b>	482,246,929	512,361,200
December Agenda		838,783,435

<b>CY Total Through July</b>	<b>803,879,282</b>	<b>633,179,891</b>
CY Total	803,879,282	1,471,963,326

## II. Agenda Items

### Item #1 Office of Policy and Management: Medical Records Grants (\$4,500,000 in new GO bonds)

This funding will be provided to Gaylord Specialty Healthcare in Wallingford to replace its current 18-year-old electronic medical record system. The new system will improve the exchange of healthcare information with hospital partners and patients and provide connectivity for patient record portability.

### Item #2 Department of Emergency Services and Public Protection: Grant-in-Aid to North Branford Police Department (\$4,500,000 in new GO bonds)

Funding of \$4,500,000 will be used to finance a grant-in-aid to the town of North Branford for the construction of a new police building.

### Item #3 Department of Transportation: Advanced Wrong-Way Driving Technology (\$20,000,000 in new STO bonds)

The requested funds will be used for the purchase and installation of wrong-way driving technology at various locations, to be determined, across the state. This funding follows a \$1 million allocation of funds for flashing wrong-way signs in July 2021. That initial allocation funded installation of signs at 16 locations out of the approximately 800 exit ramps that were screened.

### Items #4 & 24 Office of Policy and Management: IT Capital Investment Program (\$27,823,529 in combined new GO bonds)

This funding will be used to develop and implement information technology enhancements for the 1) Office of the State Comptroller (OSC); 2) Department of Energy and Environmental Protection (DEEP); 3) Department of Administrative Services (DAS); 4) Office of the State Treasurer (OTT); 4) the Clean Slate program; and 6) general funding for all state agencies.

Funding for the Information Technology Capital Improvement Program						
Description	OSC	DEEP	DAS	OTT	Clean Slate	All State Agencies
Consultant Services	18,000,000	2,500,000	378,990	675,000	3,814,272	2,000,000
Software	-	-	135,267	300,000	-	-
Hardware	-	-	-	20,000	-	-
<b>Total</b>	<b>18,000,000</b>	<b>2,500,000</b>	<b>514,257</b>	<b>995,000</b>	<b>3,814,272</b>	<b>2,000,000</b>

Funding will be used for the following:

- **OSC:** Ongoing improvements to CORE CT Financial System security
- **DEEP:** Continued digitization and indexing of 4 million of the remaining 6.9 million paper records in the DEEP records center
- **DAS:** Two separate projects: 1) scanning all agency case files into a searchable system; and 2) developing software for boiler and elevator inspection and certification

- **OTT:** A project to convert old databases storing authorization and outstanding debt information into a new system
- **Clean Slate:** A collaboration between the Departments of Public Safety, Criminal Justice, Corrections, the Judicial Branch and the statewide Criminal Justice Information System to develop a streamlined method for automatic erasure of criminal records pursuant to PA 21-32 and PA 21-33
- **All State Agencies:** A project to accelerate onboarding new projects by providing upfront capital to agencies to collect user and system requirements, establish a well-defined project scope, and support activities leading up to a formal request for development and implementation

**Items #5 & 49** Department of Emergency Services and Public Protection: Alterations and Improvements to Buildings and Grounds (\$2,400,000 combined in new GO bonds)

Funding of \$2,400,000 is requested for roof and masonry repairs at the Connecticut State Police fleet building in Colchester and for the removal and replacement of underground storage tanks at seven department facilities across the state.

The roof of the fleet building needs to be replaced because the building is past its life expectancy, has leak issues which cause problems with the masonry brick work and mortar joints, and roof patches have failed. This building houses the main part of the DESPP fleet workers, emergency specialized unit vehicles and offices, and specialized vehicles to respond to statewide responses.

**Item #6, 11, 19, 25, & 43** Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$6,564,000 combined in new GO bonds)

Funding of \$6,564,000 is requested for the construction of a new National Guard Readiness Center in Putnam. This request will add to the state's portion (\$9.5 million in total state matching funds is required) for this project. The federal government is providing \$19.5 million in funding for this project.

Previous funding of \$1,700,000 was allocated to this project for the architect/engineer's fee (\$740,300), for the construction administrator (\$278,500), and for the DAS fee (\$681,200). The project consists of the construction of a 43,000 square foot readiness center which will support training, administrative, and logistical requirements for the Connecticut National Guard.

**Item #7** Department of Energy and Environmental Protection: Energy Efficiency Projects in State Buildings (\$15,786,716 in new GO Bonds)

This allocation will be used to finance energy efficiency upgrades to eight state facilities as seen in the table below. These upgrades are anticipated to result in energy savings and lower annualized operating costs.

<b>Agency</b>	<b>Location</b>	<b>Building</b>
DAS	Norwich	Campbell Medical Building
DAS	Hartford	505 Hudson St
DCF	Middletown	Building 8
DESPP	Meriden	Forensic Lab
DESPP	Middletown	DPS Headquarters
DMHAS	Norwich	Southeastern Mental Health Authority Building
DOC	Enfield	Enfield Correctional
DVA	Rocky Hill	DVA Campus

Additional background: By law, DEEP, in consultation with the Department of Administrative Services (DAS) and the Office of Policy and Management, implements the state's plan for the reduction of energy consumption in state buildings. Governor Lamont's Executive Order 1 also creates a requirement for Executive Branch buildings to reduce their greenhouse gas emissions, waste disposal and water consumption. In order to meet these objectives, it is anticipated that the Greener GovCT/Lead by Example program will need \$20 million per year for the next two years and in future years to address a strategic pipeline of building projects, informed by comprehensive energy audits. The State currently spends approximately at least \$80 million annually on utility costs. At least 72 bond-funded energy efficiency retrofits in State buildings have been approved since bond funding was made available in 2013, for a total commitment of about \$90 million for these projects and an average payback of 8 years. This amounts to many millions of dollars in annual cost savings through these investments. For information on the list of approved bond-funded projects, please see the Lead By Example for State Agencies webpage, on the DEEP website, at <https://portal.ct.gov/DEEP/Energy/Lead-By-Example/Lead-By-Example>.

**Items #8, 28, and 29** Connecticut State Colleges and Universities: Deferred Maintenance, Code Compliance and Infrastructure Improvements (\$23,000,000 in new GO bonds)

This funding will support various alterations and improvements among the components of CSCU. Projects will include:

- renovations of the admissions building, replacement of heat pipes in Davidson Hall, window replacement at Maloney Hall, library window replacement and masonry repairs, and numerous signage improvements at Central Connecticut State University (CSU);
- replacement of certain boiler plant critical components at Eastern CSU
- fire alarm upgrades, Lyman Hall roof replacement, and track and field replacement at Southern CSU;
- Berkshire Hall roof replacement and road repairs, as well as masonry repairs and classroom building improvements at the Westside campus, for Western CSU;
- build-out at several community colleges for Guided Pathways student advisor space;
- mold remediation/HVAC project at Asnuntuck Community College (CC);
- masonry repairs and window restoration at Capital CC;
- roof replacement projects at Norwalk and Middlesex colleges; and
- parking lot improvements at Tunxis CC.

**Item #9** Department of Correction: Renovations and Improvements to Existing State-Owned Buildings (\$1,201,300 in new GO bonds)

Funding of \$1,201,300 is requested for the two projects described below.

- *Remove and replace fire alarm system (\$464,000)* – Brooklyn Correctional Institute: funding is requested to remove and replace the fire alarm system which is over 30 years old and is outdated. Replacement parts for the current system are obsolete and no longer available. All devices, components and panels will be replaced, and existing wiring will remain.
- *Upgrade telephone system (\$737,300)* – New Haven Correctional Center: funding is requested to upgrade the telephone system which is over 20 years old and does not support voicemail. This project includes bringing the cabling infrastructure up to current industry standards by adding lightning protection, testing cabling and jacks, labeling, and replacing cabling as needed to bring the telecommunications cabling to compliance.

**Items #10, 41, & 45** Department of Energy and Environmental Protection: Grants-in-Aid to Municipalities for Open Space Land Acquisition and Development for Conservation or Recreational Purposes (\$10,000,000 combined in new GO Bonds)

The municipal open space grant program provides state funding towards meeting legislative open space goals. The bond funding for this program is provided alongside funding within the Community Investment Act (CIA). The legislature established a goal of having 673,210 acres (21%) of the state's land area preserved as open space. The goal calls for 352,634 acres (11%) of the State's land area to be acquired by DEEP's partners (municipalities, nonprofit land conservation organizations and water companies). As of December 2019, it is estimated that the state's partners held approximately 248,953 acres or 70.6% of the state's goal. To meet the goal, an additional 103,681 acres of open space must be acquired by the state's partners by 2023. DEEP offers an annual grant round each September to support acquisitions.

The bond funding from this municipal open space program augments funding from the CIA program, and is important to satisfy the need of this very popular land acquisition program. The bond funding requested will provide matching grants to DEEP's partners for eligible acquisitions. The state-owned open space goals are funded within DEEP's bond-funded Recreation and Natural Heritage Trust Program.

**Item #11 - See Item #6**

**Item #12** Department of Energy and Environmental Protection: State Parks (\$15,000,000 in new GO bonds)

This allocation will be used to finance various projects at state parks. Project selection is drawn from State Park Management Unit Infrastructure Plans, the State Park Facilities Improvement (2020) Plan and the Connecticut State Parks General Management Conditions Assessment, which evaluated 51 State parks and forest recreation areas against an established infrastructure baseline. Prioritization is given to addressing public health and safety issues, building code/OSHA violations and replacement of failing infrastructure. As DEEP continues with infrastructure improvements, efforts will include new buildings such as maintenance facilities, cabins, bathhouses and ticket booths, as well as green technology upgrades, and upgrades to existing buildings.

This is DEEP's ongoing state parks and fisheries improvement program, which has historically been used for projects including minor capital improvements (repainting or replacing worn portions of bathroom buildings), removal of diseased trees, and development or replacement of piers or retaining walls.

This allocation will be used to fund the various improvements as detailed in the chart below:

<b>Town</b>	<b>Facility</b>	<b>Amount \$</b>
Plainfield	Quinebaug Fish Hatchery - Emergency Generator and Underground Storage Tank Replacement	500,000
New Fairfield	Squantz Pond State Park - Renovation of Boat Launch/Parking	250,000
Westport	Sherwood Island State Park - Renovate Storage Facility and Add New Equipment Storage Building	750,000
Sprague	Salt Rock State Park - New Bath House	550,000
East Lyme	Rocky Neck State Park - Utility Upgrades and Pavilion Rehabilitation	1,500,000
Simsbury	Talcott Mountain State Park - Tower Renovation and Preservation	6,200,000
Waterford	Harkness Memorial State Park - Maintenance and Renovations	750,000
Statewide	Various	4,500,000
<b>TOTAL</b>		<b>15,000,000</b>



**Item #13** Department of Economic and Community Development: Brownfield Remediation and Revitalization Program (\$25,000,000 in new GO bonds)

The allocation will support a supplemental funding to the state's brownfields programs. The Office of Brownfield Remediation and Development announced [Round 16](#) of funding this July and is tentatively planning the following new rounds of funding for 2022.

Round	Program Type	Tentative Notice of Funding Date
Round 17	Assessment-only Program	Feb/March 2023
Round 18	Remediation Grant and Loan Program	July/August 2023

*Background:* The Department of Economic and Community Development provides low interest loans and grants to qualified applicants for environmental investigations and remediation activities. In FY 19, DECD awarded \$9.7 million to 16 projects across the state. Since FY 12 the state has awarded \$219 million in loans and grants to 251 brownfield projects.<sup>1</sup>

**Item #14** Department of Economic and Community Development: Small Business Express (\$25,000,000 in new GO bonds)

The allocation will support loans, grants, and technical assistance for small businesses through the Small Business Express (EXP) program, rebranded as the Small Business Boost Fund.

*Background:* The EXP program is currently being restructured, as permitted under PA 21-2 JSS, and DECD is in the final stages of selecting partner organizations to administer the program. Priorities for EXP going forward include:

- Utilizing private-sector expertise in financial and technical assistance programs for small businesses while allowing financial institutions the flexibility to widen the credit box;
- Building new partnerships with private organizations to increase lending capacity for small businesses and entrepreneurs;
- Maximizing private-sector resources to capitalize on public investments;
- Targeting investments to support women, minority, veteran, and business owners with disabilities, and businesses located in distressed municipalities; and
- Creating sustainable sources of funding to stimulate small businesses formation and growth and help higher risk credit profiles overcome barriers to traditional financing.

**Item #15** Department of Economic and Community Development: Connecticut Manufacturing Innovation Fund (\$10,000,000 in new GO bonds)

This funding will support the recapitalization of the Connecticut Manufacturing Innovation Fund.

The Connecticut Manufacturing Innovation Fund (MIF) is a non-lapsing fund that provides workforce development, innovation, and development opportunities to manufacturers statewide. Assistance to eligible applicants may take the form of either grants or loans. Programs supported by the MIF include: Manufacturing

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<sup>1</sup> Source: [Department of Economic and Community Development, 2021 Annual Report](#).

Voucher Program, Energy on the Line, Incumbent Worker Training, College Connections, Dream it. Do it., and the Young Manufacturers Academy.

Of the \$80M in total bonds authorized since 2014 for the MIF, nearly \$77M of those funds has been committed as of June 30, 2021. PA 21-111 authorizes an additional \$10 million to the MIF in FY 22 and FY 23 each.

For more information, see the [2021 MIF Annual Report](#).

**Items #16, 17, 31, 32, 38, & 47** Department of Transportation: Infrastructure Program (\$466,756,749 combined in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). Below is a breakout of certain programs:

**Town Aid Road** – See Appendix for list of municipal grant awards for FY 23. This allocation is for the first half of funds, with the remainder expected in January 2023.

**Department Facilities Program**

TOWN	DESCRIPTION	Total \$ (100% State)	Description/Justification
Orange	New Maintenance Facility	20,000,000	This facility will replace the existing functionally obsolete building. The existing building will be demolished and a new building will be constructed. Related site improvements will be performed.
Statewide	Rest Area Improvements	100,000	Funding for continuation of on-going project to address critical rest area renovations/repairs at various locations.
Statewide	Weigh Station Improvements	275,000	Funding for continuation of on-going project for statewide weigh station scale systems maintenance, upgrade and repair.
Statewide	Facility Roof Designs	100,000	Funding for continuation of on-going project for design activities when a roof in need of replacement on a high priority basis is identified.
Statewide	Demolition of Unsafe Structures	250,000	Funding for continuation of on-going project for demolition of unsafe structures as they are identified and prioritized throughout the State. Site and utility work will be performed as necessary.
Statewide	Surveys for Facilities Design	100,000	Funding for continuation of on-going project to initiate survey request for future projects prior to individual project PE phase being initiated.
Franklin	New Bridge Facility	950,000	Fund design for construction of new Franklin Bridge Facility. The facility will replace the existing functionally obsolete building. The existing building will be demolished and related site improvements will be performed.
Hartford	Install EV Charging Stations at CTDOT Bridge Facility	765,000	Fund the construction phase for installation of Electric Vehicle charging stations at the CTDOT Hartford Bridge Facility to support the purchases of Electric crash trucks and CTDOT's fleet of electric vehicles.
Middletown	Maintenance Facility & Weigh Station Roof Replacements	244,000	The existing roofs have reached the end of their useful life and will be removed and replaced. Rooftop mechanical equipment will also be removed and replaced on an as needed basis.
Vernon	Renovation of Maintenance Facility	644,000	Fund Design for the renovation of the Vernon Maintenance Facility to a like-new condition.
Farmington	New Maintenance Facility	17,000,000	Fund construction of a new maintenance facility in Farmington. The facility will replace the existing functionally obsolete building. The existing building will be demolished and a new building constructed. Related site improvements will be performed.
Newington	Renovation of Pascone Place Facility	3,000,000	Fund renovation of the Pascone Place facility in Newington to support its current use.
<b>Total</b>		<b>43,428,000</b>	

### Environmental Compliance Program

TOWN	DESCRIPTION	TOTAL \$ (100% State)
Statewide	Structural Repairs to Existing Salt Sheds*	150,000
Statewide	Administration of the Hazardous Waste Program	1,525,000
Statewide	Consultant and Supportive Services for Environmental Remediation and Construction	1,500,000
Westport/ New Canaan	Tank Replacements at Maintenance Facilities	3,600,000
North Canaan/ Simsbury	Tank Replacements & Install Canopy at Maintenance Facilities	2,600,000
Haddam/ Norwich	Tank Replacements at Maintenance Facilities	2,800,000
North Haven	Tank Replacements at Maintenance Facility	1,800,000
<b>Total</b>		<b>13,975,000</b>

\*Total cost \$300,000 - additional \$150,000 will be used from previously allocated STO bonds

### Bus and Rail Facilities

TOWN	DESCRIPTION	TOTAL \$	FEDERAL \$	STATE \$
NHL	NHL - Station Improvement Program (Design)	5,000,000	-	5,000,000
NHL	NHL - Station Improvement Program	18,000,000	-	18,000,000
NHL	Bridge Design	10,000,000	-	10,000,000
NHL	NHL - Devon Movable Bridge - Interim Repairs	50,000,000	-	50,000,000
NHL	New Haven Line Power Program (Phase 2)	4,000,000	-	4,000,000
NHL	NHRY Wheel Mill	45,000,000	36,000,000	9,000,000
NHL	NHRY Design and Program Management	12,000,000	-	12,000,000
Statewide	CT Transit - Statewide Bus Shelter and Stop Sign Improvement Program	3,000,000	2,400,000	600,000
Statewide	CT Transit Bus Replacements/Battery Electric Bus Program	50,000,000	40,000,000	10,000,000
Statewide	TD Radio Replacement Projects	3,000,000	-	3,000,000
ALL	Discretionary NOFO matching requirements	15,000,000	-	15,000,000
ALL	TD Match Requirements	7,000,000	-	7,000,000
<b>TOTAL</b>		<b>222,000,000</b>	<b>78,400,000</b>	<b>143,600,000</b>

### Urban Systems Program

TOWN	DESCRIPTION	TOTAL \$	FEDERAL \$	STATE \$
East Windsor	Replace Br 01524 carrying CT 191 o/ Scantic River	10,700,000	8,560,000	2,140,000
Thompson	Replace Br 02128 carrying CT 12 o/ Sunset Hill Brook	3,010,400	2,408,320	602,080
Various	Funding for: New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	16,750,000	13,400,000	3,350,000
<b>TOTAL</b>		<b>30,460,400</b>	<b>24,368,320</b>	<b>6,092,080</b>

### State Bridge Program

TOWN	DESCRIPTION	TOTAL \$	FEDERAL \$	STATE \$	PREVIOUS STO \$ ALLOCATION
East Lyme	I-95 Interchange 74 @ Rte 161	178,000,000	142,400,000	580,000	35,020,000
New Milford	Replace Br 05115 carrying Upland Rd o/ East Aspetuck River	2,412,500	1,930,000	450,500	32,000
Ellington	Replace Br 06141 carrying Strawberry Rd o/ Abbey Brook	3,087,500	2,470,000	585,500	32,000
West Haven	Replace Br #00162 Design-Build carrying I-95	105,000,000	94,500,000	2,000,000	8,500,000

<b>TOWN</b>	<b>DESCRIPTION</b>	<b>TOTAL \$</b>	<b>FEDERAL \$</b>	<b>STATE \$</b>	<b>PREVIOUS STO \$ ALLOCATION</b>
Coventry	Replace Br 04446 carrying Hop River Rd o/ Hop River	4,850,000	3,880,000	938,000	32,000
Stamford	Rehab Br 05010 carrying West Glen Drive o/ Mianus River	2,615,000	2,092,000	491,000	32,000
Wilton	Replace Br 04975 carrying Lovers Lane o/ Comstock Brook	3,060,500	2,448,400	580,100	32,000
Greenwich- Stonington	I-95 Bridges Concrete Sealing	10,880,000	8,704,000	2,176,000	-
Old Saybrook- Cromwell	Replace Bridge Joints along Route 9	4,300,000	3,440,000	860,000	-
Westport	Replace Br 04972 carrying Greens Farm Road o/ Sasco Brook	3,087,500	2,470,000	617,500	-
Wilton	Replace Br 05501 carrying Arrow Head Rd o/ Norwalk River	3,631,550	2,905,240	726,310	-
Durham	Replace Br 02442 carrying CT 68 o/ Saw Mill Brook	2,500,000	2,000,000	500,000	-
Ridgefield	Replace Br 07031 carrying Depot Road o/ Norwalk River	2,200,000	1,760,000	440,000	-
Granby	Rehab Br 04516 carrying Donahue Rd o/ Belden Brook	2,480,000	1,984,000	496,000	-
Hampton	Replace Br 02591 carrying CT 97 o/ Fuller Brook	2,500,000	2,000,000	500,000	-
Various	Funding for: New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	33,000,000	26,400,000	6,600,000	-
<b>TOTAL</b>		<b>363,604,550</b>	<b>301,383,640</b>	<b>18,540,910</b>	<b>43,680,000</b>

### Interstate Highway Program

<b>TOWN</b>	<b>DESCRIPTION</b>	<b>TOTAL \$</b>	<b>FEDERAL \$</b>	<b>STATE \$</b>	<b>PREVIOUS STO \$ ALLOCATION</b>
East Lyme	Improve I-95 Interchange 74 at CT 161	178,000,000	142,400,000	6,600,000	29,000,000

### Intrastate Highway Program

<b>TOWN</b>	<b>DESCRIPTION</b>	<b>TOTAL \$</b>	<b>FEDERAL \$</b>	<b>STATE \$</b>	<b>PREVIOUS STO \$ ALLOCATION</b>
Greenwich/ Stamford	PEL for Congestion Improvements from Exit 7 to NYSL	5,000,000	4,000,000	1,000,000	-
Middletown	Reconfigure Rt 17 On-ramp to Rt 9 NB	50,100,000	40,080,000	1,520,000	8,500,000
Berlin/ Meriden	Procurement/Labor of Integrated Central Traffic Signal Control & Surveillance Monitoring System for CTSS on US Rte 15 (B/O 7-262CN)	840,000	672,000	168,000	-
Various	Funding for: New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	36,000,000	28,800,000	7,200,000	-
<b>TOTAL</b>		<b>91,940,000</b>	<b>73,552,000</b>	<b>9,888,000</b>	<b>8,500,000</b>

### Fix it First Program to Repair the State's Roads

TOWN	DESCRIPTION	STATE	PREVIOUS STO \$ ALLOCATION
Statewide	Design of Pavement Preservation Projects	1,300,000	-
Statewide	Transyt Traffic Signal Upgrades - Phase 2C to Retime Traffic Signals	345,000	689,600
Newington	Funding for Replacement of Heavy Equipment used by Highway Operations to Maintain the State Highway System	40,000,000	-
Statewide	Transyt Traffic Signal Upgrades - Phase 3A Procurement, Programming and Configuration of Materials for Traffic Signal Upgrades	5,788,400	10,995,300
	<b>TOTAL</b>	<b>47,433,400</b>	<b>11,684,900</b>

### Fix it First Program to Repair the State's Bridges

TOWN	DESCRIPTION	TOTAL \$	STATE \$	OTHER STO \$ ALLOCATION
Stratford	Replace Br 00326 carrying US 1 over MNRR	27,000,000	12,800,000	14,200,000
The \$14.2 million "Other STO Allocation" for this project is from the Let's Go, CT! request on this agenda				

### Local Transportation Capital Improvement Program (LoTCIP)

DESCRIPTION	TOTAL \$ (100% State)
Western Connecticut Council of Governments	11,049,000
Northwest Hills Council of Governments	986,250
Naugatuck Valley Council of Governments	4,372,375
Connecticut Metropolitan Council of Governments	6,583,500
South Central Regional Council of Governments	10,912,000
Capitol Region Council of Governments	18,620,000
Lower Connecticut River Valley Council of Governments	2,695,750
Southeastern Connecticut Council of Governments	4,445,000
Northeastern CT Council of Governments	789,000
CTDOT Administrative Oversight Project	1,250,000
<b>TOTAL</b>	<b>61,702,875</b>

### Let's Go, CT!

TOWN	DESCRIPTION	TOTAL \$	STATE \$	OTHER STO \$ ALLOCATION
West Hartford	I-84 Construct Operational Lanes EB & WB	1,911,664	1,911,664	-
Waterbury	I-84/Rte 8 Interchange	8,000,000	8,000,000	-
Meriden	I-91/I-691/Rt 15 Interchange Improvements - SB & EB to SB	23,000,000	23,000,000	-
Stratford	Replace Br 00326 carrying US 1 over Metro North RR	27,000,000	14,200,000	12,800,000
Statewide	Innovative Bridge Program Development	5,500,000	1,500,000	4,000,000
Plainville	Farmington Canal Heritage Trail Phase 2 - Route 72 to NW Dr	575,000	575,000	-
	<b>Total</b>	<b>65,986,664</b>	<b>49,186,664</b>	<b>16,800,000</b>

## Highway & Bridge Renewal Equipment

Type	DESCRIPTION	UNIT COST \$	QUANTITY	TOTAL \$ (100% State)
Snow & Ice Removal Equipment	Plow Truck, 39,000 lbs.	164,928	38	6,267,264
Snow & Ice Removal Equipment	Plow Truck 58,000 lbs., Single Wing	199,911	12	2,398,932
Snow & Ice Removal Equipment	Plow Truck 58,000 lbs., Double Wing	213,500	3	640,500
Snow & Ice Removal Equipment	Tow Plow, 58,000 lbs	312,250	4	1,249,000
Snow & Ice Removal Equipment	Wheeled Loader, 2.5 YD	168,000	10	1,680,000
General Maintenance Equipment	Truck Mounted Mechanical Street Sweepers	250,000	4	1,000,000
General Maintenance Equipment	Catch Basin Cleaner, 58,000 lb truck	375,063	1	375,063
General Maintenance Equipment	Aerial Bucket Trucks Electrical	250,166	4	1,000,662
General Maintenance Equipment	Line Painting Truck	388,579	1	388,579
General Maintenance Equipment	Backhoes, Tractor Mowers, Skid Steer	various	-	1,500,000
General Maintenance Equipment	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup, Pothole Maint. Truck, etc.)	various	-	2,000,000
General Maintenance Equipment	Various General Maintenance Equipment (as replacements are needed). Items in this category include: chippers, compressors, road saws, and other various pieces of required equipment.	various	-	500,000
<b>Total</b>				<b>19,000,000</b>

### Item #17 – See Item #16

### Item #18 Department of Emergency Services and Public Protection: School Security Infrastructure Competitive Grant Program (\$5,000,000 in new GO bonds)

Funding of \$5,000,000 is requested for the School Security Infrastructure Competitive Grant Program. The Department of Emergency Services and Public Protection, and Department of Administrative Services, and State Department of Education jointly administer the school security infrastructure competitive grant program.

Eligible expenses include but are not limited to: installation of surveillance cameras, penetration-resistant vestibules, ballistic glass, solid core doors, double access doors, computer-controlled electronic locks, entry door buzzer system, scan card systems, panic alarms or systems, real time interoperable communications and multimedia sharing infrastructure or other systems, and the training of school personnel in the operation and maintenance of the security infrastructure of school buildings, or the purchase of certain portable entrance security devices.

This funding is anticipated to be made available for a new round of applications. To date, approximately \$67 million has been allocated for the program and 1,700 grants have been awarded. Additional information regarding the grant program can be found [here](#).

### Item #19 – See Item #6

### Item #20 Connecticut State Colleges and Universities: Advanced Manufacturing and Emerging Technologies Program (\$2,250,000 in new GO bonds)

A portion (\$1 million) of these funds will be used for the second phase of the Middlesex Community College advanced manufacturing program at Vinal Technical High School in Middletown. The program is located in a

10,000 square foot building which previously housed an automotive training lab. The first phase of the project consisted of cosmetic and electrical improvements to 2,500 square feet. The second phase will finish the buildout, including classroom space, ADA compliance, and a cooling system. Bids have been received and it is anticipated that project completion will occur by the end of 2022. Some of the courses at the site are available to Vinal students.

These funds additionally will be used for advanced manufacturing facility improvements, along with equipment improvements and replacements, across the community college advanced manufacturing programs.

**Item #21** Judicial Department: Mechanical System Improvements at the Superior Courthouse in Stamford (\$1.5 million in GO bonds)

The requested funds will be used to finance complete replacement of the existing HVAC system at the Stamford court complex. The existing HVAC system has mechanical failures to the chiller barrels and rooftop compressors, which has caused issues that have impacted court operations.

**Item #22** Judicial Department: Security Improvements at Various State-Owned and Maintained Facilities (\$750,000 in GO bonds)

The requested funds will be used to finance ongoing, large scale security improvements, including upgrading CCTV systems, additional cameras, replacement of duress alarms, access control components, and weapon detection screening equipment at facilities statewide.

**Item #23** Department of Housing: Flexible Housing Program (\$26,400,000 in new GO bonds)

The Flexible Housing Program (aka FLEX or Affordable Housing Program) is DOH's primary housing production program and supports housing opportunities for households with incomes up to 100% area median income (AMI).

These funds are requested to finance grants-in-aid/loans for various housing projects under the Flexible Housing Program as detailed in the table below.

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
A	Newington	CP2 Owner, LLC	Loan (not less than 0% interest for a term not to exceed 50 years)	Cedar Pointe II: creation of 34 units, 28 of them affordable	2,800,000
B	Bridgeport	Crescent Crossings 1 C, LLC.	Loan (not less than 0% interest for a term not to exceed 50 years)	Crescent Crossings, Phase 1 C construction of 85 units, 62 restricted as affordable	4,000,000
C	Terryville (Plymouth)	Nine Scott Road Partners, LLP.	Loan (not less than 0% interest for a term not to exceed 50 years)	Oak Woods Apartments construction of 59 units, 47 restricted as affordable	3,900,000

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
D	New Haven	BC Chapel Street LLC.	Loan (not less than 0% interest for a term not to exceed 50 years)	State and Chapel Development construction of 76 units, 60 restricted as affordable	4,000,000
E	East Hartford	Veterans Terrace Communities III LLC.	Loan (not less than 0% interest for a term not to exceed 50 years)	Assist with the preservation of 51 affordable apartments on Columbus Circle and Columbus Street	1,000,000
F	Hartford	Westbrook Housing, LLC. V	Loan (not less than 0% interest for a term not to exceed 50 years)	Village at Park River Phase V construction of 58 units, 34 restricted as affordable	4,000,000
G	Madison	The Caleb Foundation	Loan (not less than 0% interest for a term not to exceed 50 years)	Wellington at Madison construction of 31 units, 24 restricted as affordable	2,700,000
H	West Hartford	20 Starkel LLC.	Loan (not less than 0% interest for a term not to exceed 50 years)	Assist with the preservation of 65 affordable apartments on Starkel Road	4,000,000
<b>Grand Total</b>					<b>26,400,000</b>

**Item #24 - See Item #4**

**Item #25 - See Item #6**

**Item #26** Department of Transportation: For Construction, Repair or Maintenance of Highways, Roads, Bridges or Bus and Rail Facilities and Equipment (\$2,000,000 in new GO bonds)

The allocation will support reconstruction of a deteriorating median in Windsor along Route 159, including replacement of curbs and concrete.

**Item #27** Connecticut State Colleges and Universities: New and Replacement Instruction, Research, and Laboratory Equipment (\$6,000,000 in new GO bonds)

This funding will support classroom, research, technology, physical plant, and security purchases, with \$3 million available to the state universities and another \$3 million to the community colleges. Examples of projects that may be funded include computers, printers, research equipment, smart classroom equipment, classroom furniture, and security cameras.

**Items #28 & 29 - See Item #8**



**Item #30** Judicial Department: Alternations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$4,000,000 in GO bonds)

The requested funds will be used to finance projects at various courthouses through the state. The projects, listed by locations, are below:

<b>Courthouse Location</b>	<b>Project</b>	<b>Amount \$</b>
Middletown Courthouse	Building Envelope Repairs - water infiltration issues on the north and east building elevation façade.	300,000
Hartford Family Court	Retaining Wall Reconstruction - the existing concrete slab and wing walls are spalling and compromising the structural integrity of the retaining wall.	600,000
Hartford Supreme Court West Wing	Partial Roof Replacement - roof has passed its life span; it was originally installed in 1974.	400,000
New London GA10	Gable Restoration - the gables have been temporarily stabilized after the necessary repairs were discovered during a recent roof replacement project.	700,000
Meriden Judicial/GA7	Roof Replacement - the roof has passed its life span; it was originally installed in 1989.	400,000
Statewide	Floor Replacement - replacement of carpet and tile in various facilities.	200,000
Statewide	Elevator Improvements/Modernization	700,000
As Needed	Emergency/Minor Capital Projects	700,000
<b>Total</b>		<b>4,000,000</b>

**Items #31 & 32 - See Item #16**

**Item #33** Department of Emergency Services and Public Protection: Upgrades to the Statewide Monitoring and notification System (\$2,000,000 in new GO bonds)

Funding of \$2,000,000 is requested for upgrades to the Department's Headquarters Message Center. This project will create a 24-hour information desk that will allow for monitoring of both natural and manmade hazards at the local, state, and national level. This will enhance coordination and communications with local/tribal emergency management, law enforcement, and other local public safety partners, receiving and integrating information to alert state and local officials of significant events immediately as they arise.

**Item #34** Capital Region Development Authority: Economic Development (\$5,500,000 in new GO bonds)

This funding will support the redevelopment of buildings 1 and 2 of the former Fuller Brush Factory at 3580 Main Street in Hartford. Buildings 1 and 2 will be converted into 153 housing units with 140 one-bedroom and large studio units and 13 two-bedroom units. The loan will be provided at 2% interest for a 30-year term.

The Fuller Brush Factory was built in 1922 and encompasses 320,000 square feet across the complex. Currently the space is less than 40% occupied with offices and light manufacturing.<sup>2</sup> Shelbourne Global Solutions LLC, of Brooklyn, N.Y. and owner of four downtown office towers acquired the building in October 2020. The first phase of Shelbourne's redevelopment effort will transform two buildings - totaling 174,565 square feet - into

<sup>2</sup> <https://www.courant.com/business/hc-biz-shelbourne-buys-hartford-fuller-brush-factory-20201028-hutacd2aafe2jhqbjemsspgzm-story.html>

apartments and a third into a mix of 13 two-bedroom apartments and a mix of 140 studio and one-bedroom apartments, according to the CRDA. A third building will be transformed into amenity space for tenants.<sup>3</sup>

**Item #35** Capital Region Development Authority: Grant-in-aid to East Hartford for General Economic Development Activities (\$258,612 in previously allocated GO bonds)

This request will allow the remaining balance of bond funds to be used for the demolition of the former McCartin Elementary School. This will make the site available for the development of single-family housing. The requested funds would fund the environmental surveys of the building and site as well as the actual clean up activity which is needed prior to the full demolition.

The September 2018 State Bond Commission approved funding of \$1 million for the abatement and demolition of three blighted residential structures and a former fire station. The project finished under budget.

**Item #36** Office of Policy and Management: Transit Oriented Development (\$6,000,000 in new GO bonds)

Funding is provided for competitive grants to municipalities for transit-oriented development projects. Grants range from \$200,000 to \$2,000,000 for shovel-ready capital projects located within one-half (1/2) mile of existing public transportation facilities. Eligible activities include: 1) New construction, expansion, renovation, or replacement of an existing facility or facilities; 2) Site improvements to support an eligible capital project; 3) Upgrades or improvements to existing public infrastructure to support an eligible capital project; and 4) Land Acquisition in support of an eligible capital project.

Grant applications are due September 1 and it is anticipated that awards will be disseminated in October.

**Item #37** Capital Region Development Authority: Economic Development (\$3,000,000 in new GO bonds)

This funding will support the conversion of 200 Constitution Plaza in Hartford into residential units. The renovation would include 49 studio units, 24 one-bedroom units, and 28 two-bedroom units for a total of 101 residential units. Approximately 10% of the units will be designed as affordable. All units will have access to an underground garage system. The loan will be provided at 3% interest for a 25-year term.

The building was constructed in 1986 and occupied by Travelers Insurance until 2011. Trinity College purchased the building to use as a downtown satellite campus but sold the building in 2018, opting to lease space instead.<sup>4</sup>

**Item #38 – See Item #16**

**Item #39** Capital Region Development Authority: Convention Center and Rentschler Field (\$1,000,000 in new GO bonds)

This funding will finance repairs at Rentschler Field in East Hartford and the Connecticut Convention Center in Hartford. This will include repairs and refurbishment of back-of-house facilities at both venues and repair work in the stadium bowl. These repairs will address stadium concrete, caulking, painting, replacement of damaged bathroom fixtures, flooring and ceiling sections, new food and beverage equipment, LED lighting, sound system upgrades, and other various repairs.

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<sup>3</sup> <https://www.hartfordbusiness.com/article/crda-approves-85m-for-153-apartment-development-at-former-fuller-brush-manufacturing-campus>

<sup>4</sup> <https://www.courant.com/business/hc-biz-hartford-constitution-plaza-apartments-20220331-t5bzyhyigjhbvdwmltw44nznznc-story.html>

Since 2018, the State Bond Commission has allocated \$8.625 million to the Convention Center and Rentschler Field various repairs and minor capital projects.

**Item #40** Judicial Department: Implementation of the Technology and Strategic Plan Project (\$1.85 million in General Obligation bonds)

The requested funds will be used to finance technology and telecommunications improvements to voice over internet protocol (VOIP) at:

- Bridgeport JUD and GA2
- New London JD and GA10
- New Haven JD and GA23
- Stamford JD/GA1
- Middletown JD/GA9
- Appellate Court
- Supreme Court

**Item #41 - See Item #10**

**Item #42** - Department of Veterans Affairs: Alterations, Renovations, and Improvements to Buildings and Grounds (\$801,440 in new GO bonds)

These funds are requested for safety and security upgrades to the facilities and grounds in accordance with applicable Federal VA and other agency standards in order to detect, alert, respond and recover from effects of a man-made or natural environmental event(s) which could threaten the life, health, safety and security of residents, staff, and visitors to the State Veterans main campus, Rocky Hill, Connecticut.

Specific projects covered in the scope:

1. Security and safety environment monitoring and notification
  - a. New gate arms on exit/entry to main campus - 100% designed ready for bidding
  - b. New security gatehouse at entrance - 100% designed ready for bidding
  - c. New security cameras and replacement cameras
  - d. Security office - operations center improvements (Information Management Center to centrally monitor: utility status, security cameras, access controls, dispatch security, phone answering point)
  - e. New building mass notification system - using monitors, loudspeakers, central messaging monitor at front entrance

This funding covers the state matching fund requirement associated with a Federal Veterans Administration State Home Construction Grant Program (VA SHCGP) grant approved on April 15, 2016. The Federal share totals \$ 1,272,960 for reimbursement of eligible project costs. The total grant amount for these projects is \$ 2,074,000. This grant is eligible for award pending allocation of the state matching funds and then additional processing at the Federal VA SHCGP.

**Item #43 - See Item #6**

**Item #44** Department of Housing: Flexible Housing Program (\$2,570,945 of reallocated GO bonds)

The February 16, 2018, State Bond Commission approved funding for a loan from the Department of Housing to Murray on Main Street, LLC for \$2,570,945 to assist with the redevelopment of 699 Main Street in Willimantic into 20 units of rental housing, with 17 units income restricted as affordable. The purpose of this request is to change the use of previously allocated funds for 20 units, with 17 restricted as affordable to approximately 16 units, all restricted as affordable.

<i>Amount of funding remains the same</i>	<i>Purpose of Funds</i>
<i>Previous allocation (February 2018)</i>	20 units, 17 restricted as affordable
<i>This reallocation (July 2022)</i>	16 units, all restricted as affordable

The original plans included four top floor units and the State has determined that lighting and egress requirements could not be met in this attic space. There is no change to the financial assistance.

**Item #45 – See Item #10**

**Item #46** Department of Housing: Homelessness Prevention and Response Fund (\$1,704,993 in new GO bonds, \$220,132 of reallocated GO bonds)

Funds are requested to capitalize the Rapid Rehousing and Permanent Supportive Housing Fund.

- The program is managed by the Corporation for Supportive Housing.
- This program will provide funds to eligible landlords to make capital repairs and upgrades to their units.
- Landlords will then provide the units at no cost to the homeless population.
- These bond funds will be disbursed through the Corporation for Supportive Housing to eligible property owners that designate units to supportive housing per the Department of Housing’s parameters.

Funds are available because the cost of a program administrator for the Homelessness Prevention and Response Fund (for which bond funds were previously allocated in January 2016) was less than expected, leaving \$220,132 available for reallocation.

Section 333 of PA 22-118 (the FY 23 budget act) modified the Homelessness Prevention and Response Fund’s purpose to providing grants to capitalize operating and replacement reserves in supportive housing units. Previously the statute stipulated various program aspects that may have restricted opportunities for the use of funds.

Possible Question: What role, if any, does the change to this bond program made last session have in facilitating the use of these funds?

**Item #47 – See Item #16**

**Item #48** Department of Economic and Community Development: Connecticut Science Center (\$10,000,000 in new GO bonds)

This funding will support a grant-in-aid to the Connecticut Science Center, Inc. to finance the final phase of various renovations and improvements and technology upgrades.

The State Bond Commission allocated \$10.5 million to the Connecticut Science Center from 2014 to 2017 to support previous phases of renovations at the Center.

*Background:* The Connecticut Science Center provides visitors, students, and families with interactive and innovative experiences that explore the changing world through science. Construction on the Science Center began in January 2006 and opened to the public in June 2009.

The Connecticut Science Center received a \$92 million allocation in December 2003 from the State Bond Commission to support the initial development of the Center. The State Bond Commission also provided an allocation of \$10.236 million in January 2007 to the Science Center to match privately raised funds for construction. The Science Center also receives an annual state appropriation, \$446,626 in FY 23, for general operational support.

**Item #49 – See Item #5**

**Item #50** Department of Administrative Services: Infrastructure Repairs and Improvements (\$500,000 in new GO bonds)

These bond funds will be used to replenish the agency's contingency reserve fund to pay the costs of unanticipated, relatively minor repairs needed to any of the facilities for which the Department of Administrative Services is responsible. Some examples of spending over the last few months include: 1) approx. \$66,000 for a leaking roof at 24 Wolcott Hill Road, Wethersfield; 2) approx. \$18,000 for an elevator drive replacement at 55 West Main Street, Waterbury; and 3) approx. \$13,000 to replace a sump pump at 505 Hudson Street, Hartford.

**Item #51** Department of Housing: Housing Trust Fund (\$4,000,000 of new GO bonds)

The Housing Trust Fund is one of the two primary programs used by the Department of Housing to finance the rehabilitation and creation of affordable housing units in the state.

These funds are requested to support one housing project, as indicated in the table below:



Location	Recipient/Project	Award Type	Supports	Amount \$
Storrs	Mansfield Non-profit Housing Development Corporation	Loan; not less than 0% interest per year for a term not to exceed 50 years.	Eagleville Green construction of 41 new units and renovation of 1 single-family structure	4,000,000

According to the recipient's website, it "will be a 42-unit, mixed income development located on the south edge of the UConn campus. Eagleville Green will be a quiet, family friendly complex with close proximity to local amenities and employment opportunities." More information is available at:

<https://mansfieldnonprofithousing.org/about-eagleville-green-info>.

**Item #52** Office of Policy and Management: Urban Act (\$53,565,139 in new GO bonds and \$3,000,000 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

**Item #53** Office of Policy and Management: Capital Equipment Purchase Fund (\$25,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to provide funding for these requests. A list of the specific equipment to be purchased by the agencies will be provided to OPM at the time the funds are allotted.

*Background:* The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

**Item #54** Department of Housing: Crumbling Foundations Assistance Fund (\$25,000,000 in new GO bonds)

The funds are requested to capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC). This request is the first \$25 million installment of the \$100 million in state GO bonds authorized by PA 21-111, the 2021 bond bill. PA 21-111 authorizes \$25 million per year for four years beginning July 1, 2022. Previously, the state authorized (under PA 17-2 JSS) and allocated \$100 million in state GO bonds across five years (2017-2021) for this purpose.

*Program Update:* Homeowners affected by pyrrhotite in their foundations were able to begin applying for financial assistance with replacing crumbling foundations starting in January 2019. As of July 19, 2021, CFSIC had put 330 families back in their homes<sup>5</sup> - that number has reportedly surpassed 500 as of March 2022.<sup>6</sup> As of February 16, 2022, CFSIC had funded \$86.3 million in construction costs. Both single-family and condominiums are being remediated under the program. CFSIC received \$12.4 million from the Healthy Homes Surcharge in FY 22, which together with the \$25 million requested today, will allow CFSIC to continue signing participation agreements with homeowners awaiting assistance.

**Item #55** Department of Energy and Environmental Protection: Bikeways, Walkways, Recreational Trails, and Greenways Program (\$9,000,000 in new GO Bonds)

This allocation will be used to fund the next grant round of greenways projects as determined by project scoring. Since 2007, \$13 million in GO bond funds have been allocated to the Greenways program to develop and connect trails and walkways around the state. Recent funding was used to provide grants for 20 projects statewide. DEEP reported 65 applications requesting funding of \$22 million, including \$7 million for highly ranked projects. As documented by DEEP's Statewide Outdoor Recreation Plan, recreational trails continue to be a priority for

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<sup>5</sup> Based on email correspondence with CFSIC Superintendent, July 19, 2021

<sup>6</sup> <https://www.nbcconnecticut.com/investigations/crumbling-foundations/states-crumbling-foundations-fund-gets-500-families-back-in-their-homes/2733470/>

Connecticut residents. As recreational trails are becoming more popular, they are also being integrated into economic development, public health and alternative transportation, in CT and nationwide. State bond funds were authorized beginning in FY 07, in part due to diminishing federal funding sources. DEEP's CT State Parks Division in partnership with CT DOT, has used the bond funds to develop a Statewide Recreational Trails/Bikeways Program.

Source: [https://portal.ct.gov/-/media/DEEP/outdoor\\_recreation/trails/RecTrailPlanpdf.pdf](https://portal.ct.gov/-/media/DEEP/outdoor_recreation/trails/RecTrailPlanpdf.pdf)

### Appendix - Town Aid Road Municipal Grant FY 23

MUNICIPALITY	Amount \$
ANDOVER	186,088
ANSONIA	316,008
ASHFORD	294,100
AVON	316,468
BARKHAMSTED	195,098
BEACON FALLS	190,482
BERLIN	328,721
BETHANY	209,375
BETHEL	327,906
BETHLEHEM	209,393
BLOOMFIELD	341,360
BOLTON	199,420
BOZRAH	180,035
BRANFORD	399,672
BRIDGEPORT	1,397,431
BRIDGEWATER	178,717
BRISTOL	664,741
BROOKFIELD	309,642
BROOKLYN	244,095
BURLINGTON	260,254
CANAAN	169,643
CANTERBURY	224,792
CANTON	254,437
CHAPLIN	185,999
CHESHIRE	398,409
CHESTER	185,911
CLINTON	268,577
COLCHESTER	345,556
COLEBROOK	201,008
COLUMBIA	203,820
CORNWALL	224,628
COVENTRY	284,715
CROMWELL	277,276
DANBURY	884,458
DARIEN	337,864
DEEP RIVER (SAYBROOK)	197,062
DERBY	261,320
DURHAM	220,848
EASTFORD	174,326

MUNICIPALITY	Amount \$
EAST GRANBY	202,073
EAST HADDAM	324,756
EAST HAMPTON	321,722
EAST HARTFORD	583,395
EAST HAVEN	391,037
EAST LYME	314,849
EASTON	227,815
EAST WINDSOR	265,336
ELLINGTON	339,087
ENFIELD	512,596
ESSEX	215,566
FAIRFIELD	714,583
FARMINGTON	381,757
FRANKLIN	128,285
GLASTONBURY	463,627
GOSHEN	281,477
GRANBY	253,034
GREENWICH	752,000
GRISWOLD	184,835
JEWETT CITY	78,152
GROTON	363,203
CITY OF GROTON	116,373
GUILFORD	357,804
HADDAM	232,375
HAMDEN	668,111
HAMPTON	185,773
HARTFORD	1,166,310
HARTLAND	141,197
HARWINTON	227,317
HEBRON	237,158
KENT	294,420
KILLINGLY	362,744
KILLINGWORTH	247,425
LEBANON	319,178
LEDYARD	295,778
LISBON	179,146
LITCHFIELD	382,289
LYME	179,844
MADISON	308,069
MANCHESTER	656,229

MUNICIPALITY	Amount \$
MANSFIELD	413,430
MARLBOROUGH	209,641
MERIDEN	668,993
MIDDLEBURY	222,760
MIDDLEFIELD	195,634
MIDDLETOWN	596,059
MILFORD	574,767
WOODMONT	17,745
MONROE	344,060
MONTVILLE	316,148
MORRIS	178,102
NAUGATUCK	421,043
NEW BRITAIN	775,804
NEW CANAAN	332,668
NEW FAIRFIELD	271,613
NEW HARTFORD	269,394
NEW HAVEN	1,274,767
NEWINGTON	412,929
NEW LONDON	386,564
NEW MILFORD	566,437
NEWTOWN	466,459
NORFOLK	242,898
NORTH BRANFORD	274,068
NORTH CANAAN	187,869
NORTH HAVEN	360,428
NORTH STONINGTON	239,120
NORWALK	918,251
NORWICH	496,535
OLD LYME	230,204
OLD SAYBROOK	248,896
FENWICK	1,053
ORANGE	277,382
OXFORD	272,820
PLAINFIELD	287,375
PLAINVILLE	304,795
PLYMOUTH	258,457
POMFRET	239,230
PORTLAND	239,070
PRESTON	200,094
PROSPECT	237,964
PUTNAM	236,039
REDDING	265,349
RIDGEFIELD	378,347
ROCKY HILL	350,214
ROXBURY	326,000
SALEM	193,713
SALISBURY	300,427
SCOTLAND	152,763
SEYMOUR	297,732

MUNICIPALITY	Amount \$
SHARON	362,017
SHELTON	498,426
SHERMAN	204,420
SIMSBURY	367,851
SOMERS	257,407
SOUTHBURY	370,381
SOUTHINGTON	520,897
SOUTH WINDSOR	389,033
SPRAGUE	152,834
STAFFORD	392,989
STAMFORD	1,286,915
STERLING	190,273
STONINGTON	294,477
BOROUGH OF STONINGTON	16,746
STRATFORD	597,652
SUFFIELD	290,733
THOMASTON	220,457
THOMPSON	252,773
TOLLAND	337,459
TORRINGTON	461,991
TRUMBULL	464,874
UNION	124,060
VERNON	410,554
VOLUNTOWN	173,123
WALLINGFORD	533,110
WARREN	181,227
WASHINGTON	333,535
WATERBURY	1,112,796
WATERFORD	321,120
WATERTOWN	352,824
WESTBROOK	215,475
WEST HARTFORD	691,660
WEST HAVEN	621,029
WESTON	251,097
WESTPORT	384,499
WETHERSFIELD	409,433
WILLINGTON	256,445
WILTON	314,200
WINCHESTER	295,490
WINDHAM	362,067
WINDSOR	405,682
WINDSOR LOCKS	263,470
WOLCOTT	296,808
WOODBIDGE	241,959
WOODBURY	296,825
WOODSTOCK	382,412



## Appendix - Urban Act Allocations

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	Richter Association for the Arts	ADA accessibility improvements	650,000
I.B	DECD	CT Institute for Communities, Inc.	Health center garage	2,000,000
I.C	DECD	Town of Clinton	Upgrades to American Legion Post 66	458,000
I.D	DECD	Griffin Hospital	Replacement of an emergency generator	1,349,700
I.E	DECD	City of East Hartford	East Hartford Community Auditorium improvements and upgrades	600,000
I.F	DECD	City of East Hartford	Auditorium and lecture hall improvements at East Hartford High School	293,081
I.G	DECD	Town of Greenwich	Renovations to the Volunteer Fire House	500,000
I.H	DECD	Town of Haddam	Roof replacement and recreational upgrades at Haddam Elementary School	480,000
I.I	DECD	City of Hartford	Brownfield remediation at various sites	2,000,000
I.J	DECD	City of Hartford	Capital improvements to The Elizabeth Park Conservancy	1,000,000
I.K	DECD	City of Hartford	Capital improvements to city-owned properties	1,500,000
I.L	DECD	Northside Neighborhood Alliance of Hartford	Historic preservation and maintenance	500,000
I.M	DECD	YMCA of Greater Hartford	Capital improvements and upgrades at the Albany Avenue location	500,000
I.N	DECD	Boys & Girls Club of Hartford	Capital improvements and upgrades to the Northwest location	500,000
I.O	DECD	Human Resource Agency of New Britain	Security upgrades expansion	1,100,000
I.P	DECD	City of New Haven	Relocation and construction of the New Haven Trowbridge Youth Center. The project will convert a former recreation center that is currently uninhabitable.	1,500,000
I.Q	DECD	Institute Library of New Haven	Urgent repairs to the roof, elevator, bathrooms, and safety systems	1,725,000
I.R	DECD	Sheltering Arms Residential Care home	Building renovations, updated mechanical and electric systems, and updates to bedrooms, bathrooms, and elevators	3,000,000
I.S	DECD	City of Stamford	Stamford High School sports fields rehabilitation and improvements	1,000,000
I.T	DECD	Waterbury Development Company	Expansion of electric and water capacity at Captain Neville Industrial Park, including a new water tank and pump station direction to 400 Captain Neville Dr. building and improvements to Eversource electrical equipment and power lines	2,100,000
I.U	DECD	Noah Webster House Museum	Renovations and improvements	415,000
I.V	DECD	West Haven Community House	Capital improvements to safety, plumbing, playground, paving, & HVAC	680,992
II.A	DEEP	City of Bloomfield	Park School Complex redevelopment to support field and safety improvements	650,000

<b>Item</b>	<b>Admin. Agency</b>	<b>Recipient</b>	<b>Purpose/Notes</b>	<b>Amount \$</b>
II.B	DEEP	City of Bridgeport	Field reconstruction at Ellsworth Park Field	200,000
II.C	DEEP	Town of Cromwell	Expand the sidewalks for access to the Town Hall, town library, and senior center	750,000
II.D	DEEP	Town of Cromwell	Remove an old public works building, create a multi-use facility, and expand Pierson Park	1,500,000
II.E	DEEP	Town of Deep River	Replacement of recreational equipment at Deep River Elementary School, Devitt Field, and Plattwood Park	325,000
II.F	DEEP	Town of East Hampton	Expand the centralized water system	1,500,000
II.G	DEEP	Town of Ellington	Park improvements and the installation of a municipal charging station	443,856
II.H	DEEP	Town of Haddam	Creation of Higganum Cove Park	280,000
II.I	DEEP	Town of Monroe	Athletic facility upgrades to the Wolfe Park	150,000
II.J	DEEP	City of New Britain	Construction of a community recreational facility	180,000
II.K	DEEP	Town of Norwalk Park System	Improvements to several town parks	4,500,000
II.L	DEEP	Town of Old Saybrook	Complete a sidewalk system around town, coordinated with the Town of Westbrook	769,500
II.M	DEEP	Town of Portland	Portland Recreational Riverfront Park and Trail parking access	300,000
II.N	DEEP	Town of Ridgefield	Updates and refurbishments for the town skatepark	400,000
III.A	DOH	City of New Haven	Science Park/Winchester Works housing development project. This project will result in 1,000 total housing units, 200 units affordable (50% Area Median Income)	5,000,000
III.B	DOH	The Towers at Tower Lane	Improvements to senior housing and programming space. Improvements will allow for expansion of senior activities for its 328 senior residents.	1,300,000
IV.A	DESPP	Cheshire Emergency Operations Center	Create a permanent home for the Cheshire Emergency Operations Center in the Town Hall	450,000
IV.B	DESPP	City of East Haven	Public Safety Facility Study to review a land assessment of a new public safety complex to accommodate the Town of East Haven Police and Fire Department and support emergency responses to Tweed	600,000
IV.C	DESPP	Town of Essex	Building an emergency radio tower, upgrades to emergency equipment, and installing a generator	165,000
IV.D	DESPP	Middletown South Fire District	Improvements to the firehouse to address gender equity, safety issues for public and staff, roof, office space, and other issues	1,000,000
IV.E	DESPP	Tolland County Mutual Aid Fire Service, Inc.	Upgrades to the Quinebaug Valley Emergency Communications System in Tolland.	4,500,000
IV.F	DESPP	City of Waterbury	Public safety initiative to install security cameras, speed bumps, & drone replacements	1,000,000
V.A	DOT	Town of Fairfield	Route 130 safety improvements	1,750,000
V.B	DOT	Town of Fairfield	Improvements to the intersection at Churchill Road and Wilson Street in Fairfield and Route 59 in Stratford	2,000,000
V.C	DOT	City of Hartford	hARTline planning and design in Hartford and Bloomfield	1,500,000
V.D	DOT	Town of West Hartford	Repaving the roadway with an evaluation of bicycle lanes as part of the Park Road Rehabilitation Project	1,500,000