

Analysis of State Bond Commission Agenda Items

March 31, 2022



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation
Department of Administrative Services		
Infrastructure repairs and improvements at state-owned facilities	14, 15	4,017,874
Department of Correction		
Renovations and improvements to existing state-owned buildings for inmate housing	16	1,728,552
Department of Developmental Services		
Fire, safety and environmental improvements to regional facilities for client and staff needs at all state-owned facilities	12	2,700,000
Department of Economic and Community Development		
Cannabis Establishment Loans	5	10,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	20	3,000,000
Department of Energy and Environmental Protection		
Town Open Space Program - Glastonbury	11	2,000,000
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements	13	1,046,877
Planning and design for replacement of Whiting Forensic Hospital at Connecticut Valley Hospital in Middletown	1	500,000
Department of Veterans Affairs		
Power plant upgrades in Rocky Hill	19	595,000
Office of Policy and Management		
Grants-in-aid for regional and local improvements and development	2	19,700,736
Grants-in-aid for municipal purposes	4	91,000,000
Information Technology Capital Investment Program	6	14,490,044
Local Capital Improvement Fund (LoCIP)	21	30,000,000
Urban Act - Grants-in-aid for urban development projects	23	120,456,214
Small Town Economic Assistance Program (STEAP)	24	30,000,000
State Library		
Grants-in-aid to public libraries	9, 10, 17	1,305,959
Total New GO Allocations		332,541,256

Special Tax Obligation (STO) Bonds	Item #	New Allocation
Department of Transportation		
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	3	103,670,000
Department facilities	3	5,650,000
Fix-it-First program to repair the state's roads	3	21,247,000
Intrastate Highway Programs	3	44,182,353
Interstate Highway Program	3, 8	25,060,000
State bridge improvement, rehabilitation and replacement projects	3, 8	33,021,000
Urban Systems Projects	3, 8	13,802,000
Fix-it-First program to repair the state's bridges	7, 8	71,000,000
Let's Go Connecticut infrastructure improvement program	18	4,000,000
Total New STO Allocations		321,632,353

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	2022 \$	2021 \$
(Current Agenda) March Agenda	332,541,256	
April Agenda		339,721,558
Allocations Effective July 1		250,121,428
July Agenda		655,206,945
December Agenda		518,584,629
CY Total Through March	332,541,256	-
CY Total	332,541,256	1,763,634,560
CY Allocation Cap	2,239,000,000	2,162,000,000
Allocation Remaining Under Cap	1,906,458,744	398,365,440

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual increases calculated using CPI, the limit for CY 22 is \$2,239 million.

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	2022 \$	2021 \$
(Current Agenda) March Agenda	321,632,353	
April Agenda		120,821,691
July Agenda		512,361,200
December Agenda		838,783,435
CY Total Through March	321,632,353	-
CY Total	321,632,353	1,471,963,326

II. Agenda Items

Item #1 Department of Mental Health and Addiction Services: Planning and Design for Replacement of Whiting Forensic Facility (\$500,000 in new GO bonds)

Funding is requested for a planning and design study for a new Whiting Forensic Hospital. The current facility has exceeded its useful life and requires extensive structural repairs, including the removal of asbestos and lead paint.

Item #2 Office of Policy and Management: Grants for Regional and Local Improvements and Development (\$19,700,736 in new GO bonds)

The allocation will be used to fund the following projects.

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	City of Shelton	Construction of a road to extend Constitution Blvd	5,000,000
I.B	DECD	Town of Stratford	Redevelopment of the former Shakespeare Festival Theater	3,000,000
I.C	DECD	Town of Trumbull	Construction of the Trumbull Veterans and First Responders Center	1,500,000
I.D	DECD	Wallingford YMCA	Renovations of the Wallingford YMCA facility	1,000,000
I.E	DECD	Town of Griswold	Completion of the new Senior Center	1,200,000
II.A	DEEP	Town of Vernon	Rehabilitation and restoration of the Fox Hill Memorial Tower	2,500,000
II.B	DEEP	Town of Bozrah	Extend sanitary sewer mains	5,000,000
III.A	SDE	Town of Portland	Portland Secondary Schools' Track	500,736

Items #3, 7, 8 & 18 - Department of Transportation: Infrastructure Program (\$321,632,353 total in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). Below is a breakout of certain programs.

Interstate Highway Program					
Town	Description	Total \$	Federal \$	State \$	Other \$
East Lyme	Improve I-95 Interchange 74 at CT 161	142,100,000	113,680,000	23,000,000	5,420,000
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and in Construction	20,600,000	18,540,000	2,060,000	-
TOTAL		162,700,000	132,220,000	25,060,000	5,420,000

Urban Systems Program

Town	Description	Total \$	Federal \$	State \$	Other \$
Middletown	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O of 82-318	2,400,000	1,920,000	480,000	-
Westport	Various Intersection Improvements US 1	11,700,000	9,360,000	2,340,000	-
Stafford	Modern Roundabout at Routes 32 & 190	1,900,000	1,520,000	380,000	-
Seymour	Spot Improvements, CT 67 Swan Ave to Franklin St.	6,000,000	4,800,000	1,200,000	-
East Haven	Rehab Br 02166 o/ Morris Creek	1,500,000	1,200,000	300,000	-
Greenwich	Replace Br 01872 o/ Greenwich Creek	8,940,000	6,800,000	2,140,000	-
Berlin	Install Computerized Traffic Signal Systems (CTSS) w/ CV Tech (Phase 2)	14,700,000	11,120,000	3,580,000	-
New Canaan	Rehab Br 05002 o/ Collins Pond	1,600,000	1,280,000	32,000	288,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	16,750,000	13,400,000	3,350,000	-
TOTAL		65,490,000	51,400,000	13,802,000	288,000

Intrastate Highway Program

Town/District	Description	Total \$	Federal \$	State \$
Statewide	Work Zone Speed Control Pilot (Design Build procurement method)	3,400,000	-	3,400,000
Various	Expediting Design of Infrastructure Investment and Jobs Act (IIJA) Highway Projects	9,000,000	-	9,000,000
District 3	Replace Traffic Signal LED Lamps in Various Locations - B/O of 173-512	2,245,000	1,796,000	449,000
District 3	Install High Friction Surface Treatment at Various Locations	2,820,000	2,538,000	282,000
District 4	Traffic Signal LED Re-Lamping	1,828,000	1,462,400	365,600
Farmington	Culvert Replacement & Drainage Improvements	3,500,000	2,800,000	700,000
District 4	Install High Friction Surface Treatment at Various Locations	2,820,000	2,538,000	282,000
District 3	Traffic Signal Safety Imprvs Proj. #1	3,570,000	3,213,000	357,000
Stafford	Install Spring St RR Gates/TR Signal	900,000	810,000	90,000
District 1	Replace Traffic Control Signals at Various Locations	4,350,000	4,229,747	120,253
Greenwich/ Stamford	Pavement Preservation from NY State Line to Exit 6	50,000,000	45,000,000	5,000,000
New Haven	Install MASH Metal Beam Rail	2,030,000	1,624,000	406,000
Stamford	Resurfacing by Contract (RBC) Improvements between Exits 6-7 & Auxiliary Lane SB	40,100,000	36,090,000	4,010,000
Groton-N. Stonington	Safety Impr & Pvmt Rehab - Exit 89 to RI St Line - B/O of 58-307	45,000,000	40,500,000	4,500,000
Middletown	Reconfigure Rt 17 on-ramp to Rt 9 NB	42,500,000	34,000,000	8,500,000
District 3	Traffic Signal Safety Imprvs. - Proj. #2	4,205,000	3,784,500	420,500
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and in Construction	31,500,000	25,200,000	6,300,000
TOTAL		249,768,000	205,585,647	44,182,353

State Bridge Program

Town/ District	Description	Total \$	Federal \$	State \$	Other \$
Stamford	Rehab Br 04069 carrying Lakeside Dr o/North Stamford Reservoir	2,480,000	1,984,000	32,000	464,000
East Lyme	Improve I-95 Interchange 74 at CT 161	142,100,000	113,680,000	5,420,000	23,000,000
Wilton	Replace Br 04975 carrying Lovers Lane o/Comstock Brook	3,060,500	2,448,400	32,000	580,100
West Haven	Replace Br 00162 carrying I-95 over Metro North RR & Widen to Extend Decel. Lane	85,000,000	76,500,000	8,500,000	-
Hartford	Rehab Br 01469B carrying I-91 SB o/ Connecticut Southern Railroad (CSRR), SR 598 & TR803	58,850,000	52,965,000	5,885,000	-
Stamford	Rehab Br 05010 carrying West Glen o/ Mianus River	2,615,000	2,092,000	32,000	491,000
District 2	Bridge Painting/ Metalizing I-395 from Montville to Thompson	49,100,000	39,280,000	9,820,000	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ Change Orders for Projects Awarded and in Construction	16,500,000	13,200,000	3,300,000	-
TOTAL		359,705,500	302,149,400	33,021,000	24,535,100

Fix it First Program to Repair the State's Roads

Town	Description	Total \$ (100% State)
New Haven/ Branford	I-95 Pavement Preservation - Mill & Overlay Resurfacing	11,247,000
Bridgeport/ Winchester	Replace Highway Signs & Supports CT 8 to meet FHWA Requirements	10,000,000
TOTAL		21,247,000

Bus and Rail Facilities

Town/Program	Description	Total \$	Federal \$	State \$
New Haven Line (NHL)	NHL - Station Improvement Program (Design)	3,000,000	-	3,000,000
NHL	NHL - Station Improvement Program	7,220,000	-	7,220,000
NHL - Waterbury Branch	Waterbury Branch High Level Platform Design	5,000,000	-	5,000,000
NHL	Bridge Design	8,000,000	-	8,000,000
NHL	NHL - WALK Moveable Bridge Program - Advance Catenary & Track	42,000,000	-	42,000,000
NHL	NHL Track Program-Annual /Cyclical Program/Speed Improvements	50,000,000	40,000,000	10,000,000
NHL - Danbury Branch	Danbury Branch - Slope and Track Stabilization	12,500,000	10,000,000	2,500,000
NHL	Network Infrastructure Upgrade Phase 4 CN	30,000,000	24,000,000	6,000,000
NHL	New Haven Line Power Program (Phase 1)	3,000,000	-	3,000,000
NHL - Danbury Branch	Danbury Fueling Facility	6,250,000	5,000,000	1,250,000
Statewide	CTtransit - Statewide Bus Shelter and Stop Sign Improvement Program	3,000,000	2,400,000	600,000
CTtransit	CTtransit Fuel Cells	4,000,000	3,200,000	800,000
Statewide	CTtransit Bus Replacements/Battery Electric Bus Program	50,000,000	40,000,000	10,000,000

Town/Program	Description	Total \$	Federal \$	State \$
Statewide	Transit District (TD) Radio Replacement Projects	2,000,000	-	2,000,000
Torrington	NWCT TD Facility - Torrington - Property Acquisition	1,800,000	-	1,800,000
Torrington	NWCT TD Facility - Torrington - Design	500,000	-	500,000
	TOTAL	228,270,000	124,600,000	103,670,000

Department Facilities Program

Town	Description	Total \$	State \$	Other \$ (prior SBC)
East Hartford	New Maintenance/Signs & Markings Facility	32,443,614	5,650,000	26,793,614
	TOTAL	32,443,614	5,650,000	26,793,614

Fix it First Program to Repair the State's Bridges

Town	Description	Total \$ (100% State)
Statewide	Expediting Design of IIA Projects	11,000,000
Windsor Locks	Rehab Br 00454 carrying I-91 o/ River, Amtrak & CT 159	38,700,000
Statewide	National Highway System (NHS) National Bridge Inventory (NBI) Bridge Pin & Hanger Assemblies	9,100,000
Statewide	Non-NHS NBI Br Pin & Hanger Assemblies	8,200,000
Statewide	DOT & Consultant Liaison Engineer (CLE) Services for Br. Prog. Oversight	4,000,000
	TOTAL	71,000,000

Let's Go, CT!

Town	Description	Total \$ (100% State)
Hartford	Planning and Environmental Linkages (PEL) Study I-84 Hartford Area	2,000,000
Meriden	I-91/I-691/Rt 15 Interchange Improvements - NB & NB to WB	1,000,000
Meriden	I-91/I-691/Rt 15 Interchange Improvements - SB & EB to SB	1,000,000
	TOTAL	4,000,000

Items #4 & 21 Office of Policy and Management: Grants for Municipal Purposes (\$91 million in new GO bonds) and LoCIP (\$30 million in new GO bonds)

Funding is provided for two grants to municipalities that can both be used on a variety of projects. Town funding/allotment levels are provided in the appendix.

Grants for Municipal Purposes: This grant is distributed partially based on the amount of tax-exempt manufacturing machinery and equipment in each town, and partially based on each town's property and income wealth. These grants can be used for the same purposes as Town Aid Road grants.

LoCIP: Municipalities use this grant to reimburse the cost of a variety of capital projects, such as road and bridge repair and construction, building renovation, water and sewer system repair, etc. Municipalities can use this funding annually, or they can let funding accumulate to use for the cost of a larger project. Funding is distributed based on road mileage, population density, and equalized net grand list.

Item #5 Department of Economic and Community Development: Social Equity Council - Cannabis Establishment Loans (\$10,000,000 in new GO bonds)

The allocation will support low-interest loans to social equity applicants that have been approved for licensure in the regulated cannabis industry to start or maintain an establishment.

These businesses will not have access to the traditional means of funding due to the nature of the industry and the fact that federally insured monies are not available to this industry at this time.

Background: Established under PA 21-1 of the June Special Session, the Social Equity Council is tasked with promoting and encouraging full participation in the cannabis industry by people from communities disproportionately harmed by cannabis prohibition and enforcement.

The act specifically requires the Department of Economic and Community Development and the council to jointly establish a revolving loan program to provide the low-interest loans described above. They must establish the program's parameters, including (1) the loan eligibility requirements, (2) the application form and required information and documentation, (3) the loan terms (e.g., interest rates and duration), (4) a plan for publicizing and marketing the program, and (5) any other requirements needed to implement the program.

Item #6 Office of Policy and Management: IT Capital Investment Program (\$14,490,044 in new GO bonds)

This funding will be used to develop and implement information technology enhancements for the 1) Department of Revenue Services (DRS); 2) Department of Developmental Services (DDS); and 3) the Office of Health Strategy (OHS). The table below shows the breakdown of the allocation.

Funding for the Information Technology Capital Improvement Program

Description	DRS	DDS	OHS
Consultant Services	11,225,000	362,955	2,751,089
Software	125,000	20,000	-
Hardware	-	-	6,000
Total	11,350,000	382,955	2,757,089

Funding will be used for the following projects:

DRS: CTax IT Modernization: This project will provide taxpayers with a more timely and responsive experience and will provide DRS personnel with a dynamic platform for workflow, automation, reporting and management capacities.

DDS: Home and Community Based Management System: This project will provide comprehensive automation and integration of information systems across DDS business functions and between DDS and other human services agencies.

OHS: This project will integrate electronic health record systems across the state to facilitate the exchange of data.

Items #7 & 8 - See Item #3

Items #9, 10, & 17 Connecticut State Library: Grants-in-Aid to Public Libraries, (\$1,305,959 combined in new GO bonds)

These allocations will be used to fund various new construction projects and improvements at three municipal libraries: (1) Bloomfield; (2) Hebron; and (3) Essex. Details of each project are presented below:

Municipality	Library Name	Description of Project	Total Cost Estimate (\$)	State Grant (\$)
Hebron	Douglas Library	Roof replacement	465,332	232,666
When the roof of the Douglas Library was replaced during the expansion in 1999, it was not properly ventilated. This resulted in the warping of the decking over the past 22 years, which buckled shingles, encouraged the growth of mold and mildew, and allowed for rainwater to drip into the building, damaging the collection and computers. As such, this project is a remediation of the existing structure to bring it up to code.				
Bloomfield	Prosser Library Bloomfield	Construction of new library	22,058,790	1,000,000
The original Prosser building was designed in 1963. The current layout does not provide enough usable space for the public, and all internal systems have outlived their useful life, including mechanical, HVAC, and electrical systems. Also, the building is constantly under threat of flooding and suffered significant flood damage in 2005 and 2011, resulting in closures of the youth department and collection losses. The new three-story building design addresses all of these issues. The Lower Level will include parking and a service entrance below the First Floor. The First Floor and the Second Floor will contain the library spaces.				
Essex	Essex Library Association	ADA improvements and window replacement	146,586	73,293
The library opened its first permanent facility in 1897, and the most recent construction was completed in 1980. In 2008, a children's wing was added and the facility is currently in need of updates. There is window leakage throughout the building overtaxing the HVAC system and the restrooms require ADA upgrades.				

Item #11 Department of Energy and Environmental Protection: Grants-in-Aid to the Town of Glastonbury for Open Space (\$2 million in new GO bonds)

This authorization will be used to fund the purchase of land from MDC for open space in north Glastonbury. It is anticipated that this property will be used for open space by the public and compliment open space acquisition from 2020.¹

Item #12 Department of Developmental Services: Improvements to Regional Facilities (2,700,000 in new GO bonds)

The agency requested \$2,700,000 for site improvements, handicapped access improvements, repair and replacement of roofs, air conditioning and other interior and exterior building renovations and additions at departmental facilities. The itemized requests are provided in the tables.

DDS Camps:		
ITEMS	Locations	Amount
Camp Quinebaug	Killingly	250,000
Camp Harkness	Waterford	500,000
Total		750,000

Camp Quinebaug was established in 1972 and located on Wauregan Reservoir in Killingly on 11 acres and its waterfront is the only beach on the Reservoir. Approximately 90-100 campers per season can attend this 6 week fully accessible camp environment. ADA improvements are needed throughout the camp to make it more accessible.

¹ Source: https://www.journalinquirer.com/towns/glastonbury/glastonbury-oks-land-buy-8-million-purchase-of-542-acres-from-mdc-for-open-space/article_b6d724b8-f5a9-11e9-8cb2-8b5d91622c60.html

Camp Harkness is located on 102-acre property in Waterford and is comprised of open and wooded land and includes tidal marsh and beachfront. It is one of the few state parks in the country dedicated for exclusive use by individuals with disabilities, accompanied by their family and friends. In 2019 there were over 850 residential campers. The camp needs infrastructure repairs and upgrades.

DDS Facilities:		
ITEMS	Locations	Amount
Health and Safety Code	Statewide	500,000
Paving Improvements	Statewide	250,000
HVAC Replacements	Statewide	300,000
Roof Repairs	Statewide	400,000
Bathroom Renovations	Statewide	250,000
Kitchen Renovations	Statewide	250,000
Total		1,950,000

Additional Information: The agency maintains facilities statewide that include consumer-occupied group homes, institutional campuses (Hartford Regional Center, Northwest Regional Center, Lower Fairfield Center and Southbury Training School) and administrative areas to support facilities.

As March 29, 2022, 420 individuals were living in public settings: 130 at Southbury Training School, 135 at the Regional Centers and 155 in group homes. The date of construction of the building's ranges from 1760 to 2002. The systems include residential utility systems, major power plants, and campus utility distribution systems. The agency has extensive code requirements for life safety, ADA, OSHA, environmental, health, and buildings.

Item #13 Department of Mental Health and Addiction Services: Repairs at DMHAS Facilities (\$1,046,877 in new GO bonds)

Funding is requested to support (1) rooftop HVAC unit replacement at the Greater Bridgeport Mental Health Center (\$446,877) and (2) emergency and minor capital improvements, such as electrical and structural repairs, at DMHAS facilities, as needed (\$600,000).

Item #14 Department of Administrative Services: Infrastructure Repairs and Improvements to State-owned Buildings (\$1,887,874 in new GO bonds)

The allocation is requested for energy efficiency upgrades at the Department of Correction central office. Besides the requested funding, the project has previously received funding from DEEP's Lead By Example energy-efficiency program and DAS's energy efficiency funding, for an expected total cost of \$2.6 million. The project is expected to limit ongoing maintenance costs and create utility savings of around \$150,000 annually.

Item #15 Department of Administrative Services: Infrastructure Repairs and Improvements to State-owned Buildings (\$2,130,000 in new GO bonds)

The allocation will allow replacement or design of operational components at the following projects:

Project	Location	City	Cost \$
Air Conditioning and handling replacement	55 West Main Street	Waterbury	900,000
Design of Fire Alarm System Replacement	110 Sherman Street	Hartford	75,000
Energy Management System Upgrades	39 Woodland Street	Hartford	13,000,000
Design of Fire Alarm System Replacement	39 Woodland Street	Hartford	75,000
Minor/emergency repairs as needed	Statewide		950,000

Item #16 Department of Correction: Renovations and Improvements to Existing State-Owned Buildings (\$1,728,552 in new GO bonds)

Funding of \$1,728,552 is requested for the projects listed below.

- ADA Bathroom Improvements – Carl Robinson Correctional Institute in Enfield (\$544,562): funding is needed to upgrade the bathrooms so they are ADA compliant.
- Remove Underground Storage Tanks – various facilities (\$700,000): funding is needed to remove and replace underground storage tanks that have come to the end of their life expectancy.
- Emergency/minor capital projects (\$483,990): funding is needed to replenish funds used for various repairs and emergencies as they arise.

Item #17 – See Item #9

Item #18 – See Item #3

Item #19 Department of Veterans’ Affairs: Power Plant Upgrades in Rocky Hill (\$595,000 in new GO bonds)

These funds are requested to finance the design of the replacement of three condemned boilers which were removed from the facility. Currently the Connecticut Department of Veteran’s Affairs main campus obtains hot water and steam for heat from one existing 30-year-old boiler and a \$31,000 a month temporary boiler. Expedited design and construction is needed to save funding associated with EO1 goals and greenhouse gas emissions. The monthly boiler rental fee is expected to rise, so this project is expected to produce cost savings and energy efficiency at the main campus. The agency is also seeking both funding from DEEP and federal funding to help offset construction costs.

Item #20 Department of Economic and Community Development: Manufacturing Assistance Act (\$3,000,000 in new GO bonds)

This allocation will support a grant-in-aid to the Connecticut Center for Advanced Technology to fund apprenticeship programs and the Manufacturing Innovation Fund.

Background: The Connecticut Center for Advanced Technology Inc. (CCAT) is an applied technology demonstration and training center that validates, demonstrates, and assists with the adoption of leading-edge technologies into global industrial companies and the advanced manufacturing supply chain. Additionally, CCAT administers various training, education and workforce development programs.

Item #21 – See Item #4

Item #22 Department of Energy and Environmental Protection: Clean Water Fund (\$12,803,711 in previously allocated GO bonds)

This reallocation will be used to move funds from the Clean Water Fund State account to the Drinking Water Fund State account, in order to meet federal match requirements for the recipient fund. The Clean Water Fund (CWF) assists municipalities in planning, designing and constructing wastewater infrastructure and ensuring availability of drinking water. Funds are available based on repayment of previously completed projects in Manchester, Suffield, and Norwalk.

The Drinking Water Fund (DWF) is the State funding mechanism to assist community and non-profit non-community public water systems with financing infrastructure upgrades needed to protect public health, comply with Safe Drinking Water Act requirements and achieve long term infrastructure sustainability.

Item #23 Office of Policy and Management: Urban Act (\$120,456,214 in new GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

Item #24 Office of Policy and Management: Small Town Economic Assistance Program (STEAP) (\$30,000,000 in new GO bonds)

STEAP funds economic development, community conservation and quality of life projects for localities that are ineligible to receive Urban Action bonds.

Examples of projects that can be funded through this program include:

1) economic development projects such as constructing or rehabilitating buildings, or repairing roads; 2) recreation and solid waste disposal projects; 3) social service-related projects, including day care centers, elderly centers, domestic violence and emergency homeless shelters, multi purpose human resource centers, and food distribution facilities; 4) housing projects; 5) pilot historic preservation and redevelopment programs that leverage private funds.

Municipalities can receive funding if 1) they are not designated as a distressed municipality or a public investment community and 2) the state Plan of Conservation and Development does not show them as having a regional center. PA 05-194 allows an Urban Act Town that is not designated as a regional center under the State Plan of Conservation and Development to opt out of the Urban Action program and become a STEAP town for a period of four years.

Appendix for Items #6 & 21 - Distribution of FY 22 LoCIP and Grants for Municipal Purpose Funding

Municipality	LoCIP \$	Muni. Purpose \$
Andover	28,349	2,620
Ansonia	183,166	85,419
Ashford	51,200	3,582
Avon	110,702	261,442
Barkhamsted	35,473	41,462
Beacon Falls	38,667	43,809
Berlin	124,200	1,593,642
Bethany	47,080	67,229
Bethel	120,175	282,660
Bethlehem	33,491	7,945
Bloomfield	131,342	3,201,688
Bolton	37,697	24,859
Bozrah	26,755	138,521
Branford	156,039	374,850
Bridgeport	2,234,092	1,031,564
Bridgewater	23,530	587
Bristol	464,252	4,856,625
Brookfield	107,023	118,281
Brooklyn	67,627	10,379
Burlington	75,943	15,300
Canaan	18,491	20,712
Canterbury	53,807	2,022
Canton	67,320	7,994
Chaplin	26,379	601
Cheshire	180,878	736,700
Chester	28,474	89,264
Clinton	83,983	191,674
Colchester	114,912	39,009
Colebrook	24,781	550
Columbia	39,113	26,763
Cornwall	32,388	-
Coventry	101,247	10,533
Cromwell	81,381	31,099
Danbury	560,671	3,027,544
Darien	115,114	-
Deep River	30,269	104,136
Derby	104,515	14,728

Municipality	LoCIP \$	Muni. Purpose \$
Durham	51,667	153,897
Eastford	22,936	54,564
East Granby	34,536	1,096,577
East Haddam	88,529	1,696
East Hampton	89,488	18,943
East Hartford	452,473	8,052,927
East Haven	216,166	43,500
East Lyme	117,691	22,442
Easton	66,661	2,660
East Windsor	79,914	295,024
Ellington	108,297	223,527
Enfield	318,240	256,875
Essex	40,921	74,547
Fairfield	382,888	96,747
Farmington	138,054	545,804
Franklin	17,012	23,080
Glastonbury	201,278	240,799
Goshen	42,348	2,648
Granby	82,130	35,332
Greenwich	322,926	89,022
Griswold	92,057	31,895
Groton	214,583	2,362,532
Guilford	137,092	64,848
Haddam	73,664	3,554
Hamden	434,400	286,689
Hampton	28,602	-
Hartford	2,026,550	1,419,161
Hartland	19,077	955
Harwinton	49,926	21,506
Hebron	70,751	2,216
Kent	41,682	-
Killingly	134,049	1,228,578
Killingworth	53,710	5,148
Lebanon	70,674	30,427
Ledyard	108,038	421,085
Lisbon	28,674	3,683
Litchfield	81,376	3,432

Municipality	LoCIP \$	Muni. Purpose \$
Lyme	25,613	-
Madison	110,990	6,795
Manchester	432,400	1,912,643
Mansfield	181,669	6,841
Marlborough	50,514	7,313
Meriden	501,635	1,663,015
Middlebury	56,803	84,264
Middlefield	31,793	248,652
Middletown	309,546	3,966,296
Milford	368,379	2,257,853
Monroe	135,490	179,106
Montville	142,939	528,644
Morris	21,554	3,528
Naugatuck	249,012	341,656
New Britain	978,154	2,864,920
New Canaan	115,999	200
New Fairfield	78,632	1,149
New Hartford	62,111	139,174
New Haven	1,657,400	2,214,643
Newington	207,898	1,785,740
New London	314,949	33,169
New Milford	193,948	1,298,881
Newtown	207,217	235,371
Norfolk	31,743	7,207
North Branford	88,584	301,074
North Canaan	28,929	359,719
North Haven	151,812	2,249,113
North Stonington	48,881	-
Norwalk	652,435	402,915
Norwich	334,639	187,132
Old Lyme	48,833	1,888
Old Saybrook	67,049	46,717
Orange	98,744	104,962
Oxford	97,242	84,313
Plainfield	120,083	144,803
Plainville	123,311	541,936
Plymouth	94,068	152,434
Pomfret	45,731	27,820
Portland	62,595	90,840

Municipality	LoCIP \$	Muni. Purpose \$
Preston	42,984	-
Prospect	65,647	70,942
Putnam	74,045	171,800
Redding	69,083	1,329
Ridgefield	153,390	561,986
Rocky Hill	114,503	221,199
Roxbury	35,636	602
Salem	32,946	4,699
Salisbury	42,986	83
Scotland	21,232	7,681
Seymour	116,852	281,186
Sharon	48,557	-
Shelton	270,043	584,121
Sherman	26,025	-
Simsbury	164,623	77,648
Somers	83,702	82,324
Southbury	128,732	20,981
Southington	284,281	1,427,348
South Windsor	162,924	2,187,387
Sprague	25,548	386,528
Stafford	106,297	437,917
Stamford	847,217	1,154,179
Sterling	41,658	24,398
Stonington	110,194	100,332
Stratford	394,485	5,784,709
Suffield	91,594	180,663
Thomaston	53,179	395,346
Thompson	85,574	76,733
Tolland	115,151	85,064
Torrington	264,620	605,345
Trumbull	241,648	189,309
Union	14,290	-
Vernon	217,959	151,598
Voluntown	24,794	2,002
Wallingford	285,035	3,481,873
Warren	21,668	288
Washington	51,670	158
Waterbury	1,333,538	4,435,498
Waterford	115,890	34,255

Municipality	LoCIP \$	Muni. Purpose \$
Watertown	151,260	642,281
Westbrook	41,716	267,405
West Hartford	435,387	805,784
West Haven	597,093	147,516
Weston	65,918	453
Westport	151,322	-
Wethersfield	181,757	21,785
Willington	57,596	20,018
Wilton	113,974	842,618
Winchester	87,295	306,204

Municipality	LoCIP \$	Muni. Purpose \$
Windham	274,078	454,575
Windsor	181,271	2,075,052
Windsor Locks	81,258	2,784,595
Wolcott	119,638	234,916
Woodbridge	65,943	29,920
Woodbury	77,195	56,908
Woodstock	84,043	68,767
Boroughs & Districts	24,146	848,860
TOTALS	30,000,000	91,000,007

Appendix for Item #23 - Urban Act Projects

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	DECD	Connecticut Communities Challenge Grant Program, Phase 2	25,000,000
I.B	DECD	Town of Wethersfield	Town wide improvements to street lighting, public parking, and library and infrastructure improvements	4,000,000
I.C	DECD	City of Hartford	Neighborhood and streetscape improvements including Pope Park	7,750,000
I.D	DECD	Town of Mansfield	Upgrades to Town Hall and Town Offices	834,000
I.E	DECD	Connecticut Landmarks	Repairs and improvements to 10 historic sites across the state	865,000
I.F	DECD	Town of Hamden	Keefe Center upgrades and repairs	1,351,025
I.G	DECD	Intercommunity Healthcare of East Hartford	Site expansion	556,116
I.H	DECD	Town of Cheshire	Restore the Ball & Socket Manufacturing Co. by cleaning brownfields, preservation of a 3-acre historical complex, & promoting outdoor activities along the Farmington Valley Linear Trail	1,000,000
I.I	DECD	Town of Madison	Interior and exterior renovations to the American Legion Griswold Post	150,000
I.J	DECD	Lockwood-Mathews Mansion Museum	Renovations of the museum	3,000,000
I.K	DECD	Naugatuck YMCA	Infrastructure updates	100,000
I.L	DECD	Blue Hills Civic Association	Renovations and expansion of its facility in Hartford	3,000,000
I.M	DECD	City of Middletown	Redevelopment of 545 Main Street downtown space into mixed use, including affordable residential units and office space for startups	2,000,000
I.N	DECD	City of New Haven	Improvements to the parking lot, building, and pool in accordance with ADA requirements at the Farnam Neighborhood Center	1,335,000
I.O	DECD	New Britain-Berlin YMCA	Installation of the energy efficient windows and other improvements at the New Britain facility	1,087,925

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.P	DECD	Palace Theatre in Stamford	Replacement balcony seats with accessible seating, carpeting, and aisle lighting	950,000
I.Q	DECD	Beardsley Zoo	Capital improvements, including renovations to the Tiger Exhibit, improvements to the greenhouse and relocation of the Condor Exhibit	4,100,000
I.R	DECD	Klein Memorial Auditorium	Add an elevator, build a handicapped accessible bathroom, and complete the construction of the conference rooms	40,000
I.S	DECD	Connecticut Landmarks	For improvements to the building exterior, parking lot and HVAC system, and improvements to ADA accessibility to the Palmer-Warner House in East Haddam	1,500,000
I.T	DECD	Chamber of Commerce of Eastern Connecticut	Thames River Innovation Center	1,386,000
I.U	DECD	City of New Haven	Renovations and improvements to the city's facilities	500,000
I.W	DECD	Wadsworth Atheneum	Renovations and improvements to the museum in Hartford	2,500,000
I.X	DECD	Town of Woodbridge	Conversion of a former firehouse to a new community center	2,000,000
I.Y	DECD	Town of Madison	Convert a vacant school building into a community center focused on arts, education and recreational programming	4,000,000
I.Z	DECD	City of Torrington	Riverfront redevelopment at the former Torrington Manufacturing Company site	500,000
II.A	DEEP	City of Hartford	Completing the GreenWalk at Bushnell Gardens	750,000
II.B	DEEP	City of New Haven	Flooding mediation along Route 122	1,000,000
II.C	DEEP	City of Stamford	Renovations and improvements at the Terry Connors Ice Rink	1,000,000
II.D	DEEP	City of Manchester	Improvements to parking, maintenance of existing bridges, installation of the crosswalk and flashing beacons, and informational signage at Laurel Marsh Park	500,000
II.E	DEEP	Town of New Canaan	A non-profit ice skating rink in Waveny Park	200,000
II.F	DEEP	Town of Thomaston	Renovations for Seth Thomas Park	400,000
II.G	DEEP	Town of East Windsor	Light installation and irrigation and other upgrades to town parks	800,000
II.H	DEEP	Town of Trumbull	Upgrade the Thrushwood Lake Dam	734,369
II.I	DEEP	Town of Franklin	Sewer lines on Rte. 32 from Murphy Rd to Baltic Rd	5,000,000
II.J	DEEP	Town of East Haddam	New athletic complex	1,400,000
II.K	DEEP	Town of West Hartford	Construction of new athletic facilities for Hall and Conard High Schools	3,000,000
II.L	DEEP	City of Bridgeport	Construction of multi-purpose athletic fields	2,500,000
II.M	DEEP	Regional YMCA of Western CT	Construction of new facilities to replace the old lodge building at Camp Greenknoll in Brookfield	350,000
III.A	DOT	Town of Rocky Hill	Update the Old Forge Road bridge	500,000
III.B	DOT	City of Meriden	Replace traffic signals at West Main Street at Windsor Avenue and Centennial/Home Avenue	600,000
III.C	DOT	Town of Seymour	Train station renovations and sidewalk improvements	250,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.D	DOT	City of Norwalk	Upgrades to improve safety and accommodate bicycles at the intersections of Wall Street at West Avenue, Belden Avenue, and Mott Avenue	3,500,000
III.E	DOT	City of Middletown	Fund a study to identify a feasible connection between the Air Line Trail and the Farming Canal Trail	500,000
III.F	DOT	City of Milford	Creation of a safe walkway along the Wepawaugh underneath the rail crossing	750,000
III.G	DOT	Town of Lisbon	Sidewalk installation	500,000
III.H	DOT	City of New Britain	Phase II of the Main Street Connection Project	500,000
IV.A	DMHAS	Community Health and Wellness Center	Construct a Federally Qualified Health Center in North Canaan	3,000,000
IV.B	DMHAS	Clifford Beers Resilience Academy of New Haven	Create Connecticut's first trauma informed community wellness and education center focused on youth and families	2,000,000
IV.C	DMHAS	Wheeler Clinic, Inc.	Renovations to its New Britain facility	2,133,000
II.A	SDE	City of Stamford	Construction of a new kindergarten playscape at Toquam Magnet Elementary School	250,000
II.B	SDE	Town of Putnam	Rebuild the Putnam Elementary School playground to accommodate increases in enrollment and adhere to ADA standards	100,000
II.C	SDE	Town of Naugatuck	Install elevators in the Brass City Charter School that adhere to ADA standards	870,000
II.D	SDE	Montessori School on Edgewood	Renovation of 1377 Ella T Grasso Blvd to expand pre-school offerings	2,000,000
II.E	SDE	Town of Hebron	Purchase a backup electric generator for RHAM High School	2,000,000
II.F	SDE	Town of Stamford	Renovations and upgrades to the High School athletic fields	2,000,000
V.A	DOH	Neighborhood Housing Services of Waterbury, Inc.	Crownbrook Homeownership Initiative Redevelopment Project	1,493,779
V.B	DOH	Housing Development Fund, Inc.	Development of affordable homeownership opportunities	2,500,000
VI.A	DESPP	City of Hamden	Replace the Hamden Fire House	4,300,000
VII.A	DCF	Boys and Girls Club of Hartford	Renovations of the Joseph D. Lapenta Northwest Boys and Girls Club	2,500,000
VII.B	DCF	Boys and Girls Club of Stamford	Security fencing at the Yerwood Center	70,000
VIII.A	CRDA	CRDA	Exterior repairs of a building listed in the National Register of Historic Places located on Albany Avenue and Vine Street in Hartford	1,000,000