

Governor's Proposal			sSB 947		
January 15, 2015 Consensus Revenue Estimates			January 15, 2015 Consensus Revenue Estimates		
Calculations	As of July 1, 2015 \$	As of July 1, 2016 \$	Calculations	As of July 1, 2015 \$	As of July 1, 2016 \$
Net Tax Revenues ¹	15,170,900,000	15,903,600,000	Net Tax Revenues ¹	15,170,900,000	15,903,600,000
Multiplier	1.6	1.6	Multiplier	1.6	1.6
Debt Limit	24,273,440,000	25,445,760,000	Debt Limit	24,273,440,000	25,445,760,000
Calculation of Bonds Subject to Debt Limit			Calculation of Bonds Subject to Debt Limit		
Net Indebtedness (current law)	19,960,244,408	20,758,647,948	Net Indebtedness (current law)	19,960,244,408	20,758,647,948
New authorizations	1,759,313,300	1,799,615,500	New authorizations	1,644,413,300	1,697,065,500
Cancellations	(233,558,581)	0	Cancellations	(258,373,431)	0
Net Indebtedness with Gov's bonding proposal	21,485,999,127	22,558,263,448	Net Indebtedness with sSB 947	21,346,284,277	22,455,713,448
Net Indebtedness as a percent of debt limit	88.5%	88.7%	Net Indebtedness as a percent of debt limit	87.9%	88.2%
Debt Incurring Margin	2,787,440,873	2,887,496,552	Debt Incurring Margin	2,927,155,723	2,990,046,552
90% Limit	21,846,096,000	22,901,184,000	90% Limit	21,846,096,000	22,901,184,000
Debt Incurring Margin to 90% Limit	360,096,873	342,920,552	Debt Incurring Margin to 90% Limit	499,811,723	445,470,552
¹ The net tax revenue figures from the January 15, 2015 consensus revenue estimates.			¹ The net tax revenue figures from the January 15, 2015 consensus revenue estimates.		

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
		<u>Office of Legislative Management</u>						
SB 947 Sec. 2(a)	SB 947 Sec. 21(a)	Information technology updates, replacements and improvements, renovations and repairs and minor capital improvements at the Capitol complex and the Old State House	3,198,500	344,500	1,798,500	344,500	(1,400,000)	-
		<u>Secretary of the State</u>						
-	NEW	Electronic election management, polling and auditing equipment and software	-	-	-	6,750,000	-	6,750,000
		<u>Office of the State Comptroller</u>						
SB 947 Sec. 2(c)	-	Enhancements and upgrades to the CORE financial system	20,000,000	-	20,000,000	-	-	-
		<u>Office of the Government Accountability</u>						
SB 947 Sec. 2(b)	SB 947 Sec. 21(b)	Information technology improvements	100,000	500,000	100,000	500,000	-	-
		<u>Office of Policy and Management</u>						
SB 947 Sec. 2(d)(1)	SB 947 Sec. 21(c)(1)	Development and implementation of databases in the CORE financial system associated with results-based accountability.	3,000,000	3,500,000	3,000,000	3,500,000	-	-
SB 947 Sec. 2(d)(3)	-	Transit-oriented development and predevelopment activities	8,000,000	-	8,000,000	-	-	-
SB 947 Sec. 13(a)(2)	SB 947 Sec. 32(a)(2)	Responsible Growth Incentive Fund	5,000,000	5,000,000	5,000,000	5,000,000	-	-
SB 947 Sec. 2(d)(4)	SB 947 Sec. 21(c)(3)	Development of a comprehensive statewide water plan	500,000	500,000	500,000	500,000	-	-
SB 947, Sec. 55		Grants-in-aid to municipalities for municipal purposes and projects	60,000,000	60,000,000	60,000,000	60,000,000	-	-

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947, Sec. 54		Local Capital Improvement Program (LoCIP)	30,000,000	30,000,000	30,000,000	30,000,000	-	-
SB 947 Sec. 13(a)(1)	SB 947 Sec. 32(a)(1)	Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property	10,000,000	10,000,000	10,000,000	10,000,000	-	-
SB 947, Sec. 51		Urban Act - Grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services	50,000,000	50,000,000	70,000,000	50,000,000	20,000,000	-
SB 947, Sec. 52		Small Town Economic Assistance Act (STEAP)	20,000,000	20,000,000	20,000,000	20,000,000	-	-
SB 947, Sec. 53		Capital Equipment Purchase Fund	30,000,000	30,000,000	30,000,000	30,000,000	-	-
SB 947 Sec. 2(d)(5)	SB 947 Sec. 21(c)(4)	Information technology capital investment program	40,000,000	45,000,000	-	-	(40,000,000)	(45,000,000)
SB 947 Sec. 2(d)(2)	SB 947 Sec. 21(c)(2)	Design and implementation of the Criminal Justice Information System (CJIS)	17,100,000	10,000,000	17,100,000	10,000,000	-	-
NEW	NEW	Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers	-	-	-	15,000,000	-	15,000,000

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
NEW	NEW	Inter-town Animal Control Assistance Program (50% match language)	-	-	-	20,000,000	-	20,000,000
		Subtotal	273,600,000	264,000,000	253,600,000	254,000,000	(20,000,000)	(10,000,000)
		<u>Department of Veterans' Affairs</u>						
SB 947 Sec. 2(e)(2)	-	State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities	1,445,300	-	1,445,300	-	-	-
SB 947 Sec. 2(e)(1)	SB 947 Sec. 21(d)	Alterations, renovations and improvements to buildings and grounds	700,000	550,000	700,000	550,000	-	-
		<u>Department of Administrative Services</u>						
SB 947, Sec. 60		School construction grants-in-aid - progress payments. CGS Sec. 10-287d	530,000,000	560,000,000	530,000,000	560,000,000	-	-
SB 947, Sec. 61		School construction grants-in-aid - interest payments. CGS Sec. 10-292k	3,000,000	2,100,000	3,000,000	2,100,000	-	-
SB 947 Sec. 13(b)	SB 947 Sec. 32(b)	Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	50,000,000	50,000,000	50,000,000	50,000,000	-	-
SB 947, Sec. 59		Alliance school district language	-	-				
SB 947 Sec. 2(f)(2)	-	Development of a supplier diversity data management system	400,000	-	400,000	-	-	-

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 2(f)(3)	SB 947 Sec. 21(e)(2)	Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied buildings	25,000,000	25,000,000	25,000,000	25,000,000	-	-
SB 947 Sec. 2(f)(4)	SB 947 Sec. 21(e)(3)	Statewide Asbestos Abatement Program	10,000,000	10,000,000	10,000,000	10,000,000	-	-
SB 947 Sec. 2(f)(1)	SB 947 Sec. 21(e)(1)	Alterations and improvements in compliance with the Americans with Disabilities Act	1,000,000	1,000,000	1,000,000	1,000,000		
NEW	NEW	Land acquisition, construction, improvements, repairs and renovations at fire training schools	-	-	3,000,000	3,000,000	3,000,000	3,000,000
		Subtotal	619,400,000	648,100,000	622,400,000	651,100,000	3,000,000	3,000,000
		<u>Dept of Emergency Services and Public Protection</u>						
SB 947 Sec. 2(g)(2)	SB 947 Sec. 21(f)(2)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	6,000,000	7,000,000	-	-	(6,000,000)	(7,000,000)
SB 947 Sec. 2(g)(3)	-	Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden	2,500,000	-	2,500,000	-	-	-
SB 947 Sec. 2(g)(1)	SB 947 Sec. 21(f)(1)	Alterations and improvements to the State Emergency Operations Center in Hartford	500,000	2,000,000	500,000	2,000,000	-	-
		Subtotal	9,000,000	9,000,000	3,000,000	2,000,000	(6,000,000)	(7,000,000)

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	<u>Governor</u>		<u>sSB 947</u>		<u>Difference</u>	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
		<u>Department of Motor Vehicles</u>						
SB 947 Sec. 2(h)	-	Alterations, renovations and improvements to buildings and grounds	1,420,000	-	1,420,000	-	-	-
		<u>Military Department</u>						
SB 947 Sec. 2(i)(3)	-	Construction of a non-motion based simulation center	750,000	-	750,000	-	-	-
SB 947 Sec. 2(i)(2)	SB 947 Sec. 21(g)(2)	State matching funds for anticipated federal reimbursable projects	3,271,500	2,883,000	3,271,500	2,883,000	-	-
SB 947 Sec. 2(i)(1)	SB 947 Sec. 21(g)(1)	Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	450,000	225,000	450,000	225,000	-	-
		Subtotal	4,471,500	3,108,000	4,471,500	3,108,000	-	-
		<u>Labor Department</u>						
SB 947 Sec. 13(c)	SB 947 Sec. 32(c)	Subsidized Training and Employment Program (STEP)	5,000,000	5,000,000	5,000,000	5,000,000	-	-
		<u>Agricultural Experiment Station</u>						
-	SB 947 Sec. 21(i)	Construction and equipment for additions and renovation to the Valley Laboratory in Windsor	-	11,500,000	-	11,500,000	-	-
-	NEW	Renovations and improvements to greenhouses at the Jenkins Laboratory	-	-	-	200,000	-	200,000
		<u>Department of Agriculture</u>						
SB 947, Sec. 63		Farmland Preservation Program. CGS Sec. 22-26hh	10,000,000	10,000,000	-	-	(10,000,000)	(10,000,000)
-	SB 947 Sec. 32(d)	Farm Reinvestment Program	-	1,000,000	-	1,000,000	-	-
		<u>Dept of Energy and Environmental Protection</u>						

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 13(d)(3)	SB 947 Sec. 32(e)(2)	Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	10,000,000	10,000,000	8,000,000	8,000,000	(2,000,000)	(2,000,000)
SB 947 Sec. 2(j)(3)	SB 947 Sec. 21(h)(5)	Recreation and Natural Heritage Trust Program for recreation, open space, resource protection and resource management	10,000,000	10,000,000	-	-	(10,000,000)	(10,000,000)
SB 947, Sec. 66		Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program for grants-in-aid to municipalities and private nonprofit organizations	5,000,000	5,000,000	5,000,000	5,000,000	-	-
-	SB 947 Sec. 21(h)(3)	Energy efficiency and renewable energy projects in state-owned buildings	-	25,000,000	-	-	-	(25,000,000)
-	SB 947 Sec. 21(h)(1)	Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements.	-	25,000,000	-	25,000,000	-	-
SB 947 Sec. 2(j)(2)	SB 947 Sec. 21(h)(4)	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	5,000,000	5,000,000	5,000,000	5,000,000	-	-
SB 947 Sec. 2(j)(1)	SB 947 Sec. 21(h)(2)	Dam repairs, including state-owned dams.	8,350,000	8,075,000	8,350,000	8,075,000	-	-
-	SB 947 Sec. 32(e)(1)	Grants-in-aid to establish energy microgrids to support critical municipal infrastructure.	-	15,000,000	-	15,000,000	-	-
-	SB 947 Sec. 32(e)(3)	Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	-	5,000,000	-	5,000,000	-	-

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 13(d)(1)	-	For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities	20,000,000	-	20,000,000	-	-	-
SB 947 Sec. 13(d)(2)	-	Grants-in-aid to municipalities to encourage low impact design of green municipal infrastructure to reduce non-point source pollution	20,000,000	-	20,000,000	-	-	-
SB 947, Sec. 64		Clean Water Fund grants-in-aid - GO Bonds. CGS Sec. 22a-483(a)	47,500,000	92,500,000	45,000,000	90,000,000	(2,500,000)	(2,500,000)
SB 947, Sec. 65		Clean Water Fund loans - Revenue Bonds. CGS Sec. 22a-483(d)	58,000,000	180,000,000	58,000,000	180,000,000	-	-
		Subtotal GO Bonds	125,850,000	200,575,000	111,350,000	161,075,000	(14,500,000)	(39,500,000)
		Subtotal Revenue Bonds	58,000,000	180,000,000	58,000,000	180,000,000	-	-
		<u>Dept of Economic and Community Development</u>						
-	SB 947 Sec. 32(f)(4)	Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	-	5,000,000	-	5,000,000	-	-
SB 947, Sec. 67		Manufacturing Assistance Act	100,000,000	100,000,000	80,000,000	80,000,000	(20,000,000)	(20,000,000)
SB 947 Sec. 13(e)(2)	SB 947 Sec. 32(f)(2)	Small Business Express Program	50,000,000	50,000,000	50,000,000	50,000,000	-	-
SB 947 Sec. 13(e)(1)	SB 947 Sec. 32(f)(1)	Connecticut Manufacturing Innovation Fund, provided that not more than \$3,500,000 shall be used as a grant-in-aid to the Connecticut Center for Advanced Technology for research and development of the machining of advanced composite materials	25,000,000	25,000,000	20,000,000	20,000,000	(5,000,000)	(5,000,000)

GO Bond Package for FY 16 and FY 17								
Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 13(e)(4)	-	Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which program may be run by a nonprofit entity with which said department shall contract	2,000,000	-	2,000,000	-	-	-
SB 947 Sec. 13(e)(3)	SB 947 Sec. 32(f)(3)	Brownfield remediation and revitalization program projects	10,000,000	10,000,000	20,000,000	20,000,000	10,000,000	10,000,000
Subtotal			187,000,000	190,000,000	172,000,000	175,000,000	(15,000,000)	(15,000,000)
<u>Department of Housing</u>								
SB 947, Sec. 56		Housing Trust Fund	40,000,000	25,000,000	-	15,000,000	(40,000,000)	(10,000,000)
SB 947 Sec. 9	SB 947 Sec. 28	Housing development and rehabilitation programs (Flexible Housing Program)	125,000,000	125,000,000	135,000,000	135,000,000	10,000,000	10,000,000
SB 947 Sec. 13(f)	SB 947 Sec. 32(g)	Main Street Investment Fund	5,000,000	5,000,000	5,000,000	5,000,000	-	-
SB 947, Sec. 57		For a homelessness prevention and response fund	15,000,000	15,000,000	15,000,000	15,000,000	-	-
Subtotal			185,000,000	170,000,000	155,000,000	170,000,000	(30,000,000)	-
<u>Capital Region Development Authority</u>								
SB 947 Sec. 13(g)(1)	SB 947 Sec. 32(h)(1)	Grants or loans to encourage residential housing development as provided in CGS Sec. 32-602	30,000,000	30,000,000	15,000,000	15,000,000	(15,000,000)	(15,000,000)
SB 947 Sec. 2(k)	SB 947 Sec. 21(j)	Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	5,500,000	3,500,000	5,500,000	3,500,000	-	-
SB 947 Sec. 13(g)(2)	SB 947 Sec. 32(h)(2)	Grant-in-aid to the Tennis Foundation of Connecticut for capital improvements	1,500,000	1,500,000	1,500,000	1,500,000	-	-
Subtotal			37,000,000	35,000,000	22,000,000	20,000,000	(15,000,000)	(15,000,000)

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
		<u>Department of Public Health</u>						
NEW	NEW	Development and maintenance of the State-wide Health Information Exchange, including the purchase of software and related equipment	-	-	5,000,000	5,000,000	5,000,000	5,000,000

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
		<u>Department of Developmental Services</u>						
SB 947 Sec. 2(l)	SB 947 Sec. 21(k)	Fire, safety and environmental improvements to regional facilities and intermediate care facilities for client and staff needs, including improvements in compliance with current codes, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	7,500,000	7,500,000	7,500,000	7,500,000	-	-
		<u>Dept of Mental Health and Addiction Services</u>						
SB 947 Sec. 2(m)	SB 947 Sec. 21(l)	Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	5,000,000	5,000,000	5,000,000	5,000,000	-	-
		<u>Department of Education</u>						
SB 947, Sec. 58		Grants-in-aid to assist charter schools with capital expenses	-	5,000,000	-	5,000,000	-	-
SB 947 Sec. 13(i)(2)	SB 947 Sec. 32(j)(2)	Grant-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low-performing schools	6,000,000	10,000,000	6,000,000	10,000,000	-	-
SB 947 Sec. 68	-	School Security Infrastructure Competitive Grant Program	10,000,000	-	10,000,000	-	-	-

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
-	SB 947 Sec. 21(m)	For the regional vocational-technical school system: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles and technology upgrades at all regional vocational-technical schools	-	12,000,000	-	12,000,000	-	-
SB 947 Sec. 13(i)(1)	SB 947 Sec. 32(j)(1)	Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of purchasing a building or portable classrooms, subject to the reversion provisions in subdivision (1) of subsection (c) of section 10-264h of the general statutes, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture	20,000,000	5,750,000	20,000,000	5,750,000	-	-
-	SB 947 Sec. 32(j)(3)	Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models and assist in the implementation of common core state standards and assessments, in accordance with procedures established by the Commissioner of Education	-	5,000,000	-	5,000,000	-	-
Subtotal			36,000,000	37,750,000	36,000,000	37,750,000	-	-
<u>State Library</u>								
SB 947 Sec. 13(j)(1)	SB 947 Sec. 32(k)(1)	Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility	5,000,000	7,000,000	5,000,000	7,000,000	-	-

GO Bond Package for FY 16 and FY 17

Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 13(j)(2)	-	Grants-in-aid to public libraries for communication infrastructure to connect to the Connecticut Education Network	3,600,000	-	3,600,000	-	-	-
		<u>Board of Regents for Higher Education</u>						
SB 947 Sec. 2(n)(1)(B)	SB 947 Sec. 21(n)(1)(B)	Consolidation and upgrade of system student and financial information technology systems	20,000,000	40,000,000	20,000,000	40,000,000	-	-
SB 947 Sec. 2(n)(2)	SB 947 Sec. 21(n)(2)	All Community Colleges: Deferred maintenance, code compliance and infrastructure improvements	15,500,000	10,000,000	15,500,000	10,000,000	-	-
SB 947 Sec. 2(n)(3)	SB 947 Sec. 21(n)(3)	All State Universities: Deferred maintenance, code compliance and infrastructure improvements	10,000,000	12,000,000	10,000,000	12,000,000	-	-
-	SB 947 Sec. 21(n)(5)	Asnuntuck Community College: Alterations and improvements for expansion of library and student services	-	3,800,000	-	3,800,000	-	-
-	SB 947 Sec. 21(n)(4)	Norwalk Community College: Alterations, renovations and improvements to the B wing building	-	5,190,000	-	5,190,000	-	-
SB 947 Sec. 2(n)(4)	-	Norwalk Community College: Implementation of Phase III of the master plan	28,800,000	-	28,800,000	-	-	-
SB 947 Sec. 2(n)(1)(C)	SB 947 Sec. 21(n)(1)(C)	Advanced manufacturing and emerging technology programs	2,500,000	2,625,000	2,500,000	2,625,000	-	-
SB 947 Sec. 2(n)(1)(A)	SB 947 Sec. 21(n)(1)(A)	All state colleges and universities: New and replacement of instruction, research and laboratory equipment.	16,000,000	12,000,000	16,000,000	12,000,000	-	-
SB 947 Sec. 2(n)(5)	-	Capital Community College: Alterations, renovations and improvements to optimize space utilization	5,000,000	-	5,000,000	-	-	-

GO Bond Package for FY 16 and FY 17								
Act/Section		<u>Agency/Description</u>	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
SB 947 Sec. 2(n)(6)	-	Tunxis Community College: Implementation of Phase III of the master plan	3,000,000	-	3,000,000	-	-	-
SB 947		CSCU language	-	-				
		Subtotal	100,800,000	85,615,000	100,800,000	85,615,000	-	-
		<u>Department of Correction</u>						
SB 947 Sec. 2(o)	SB 947 Sec. 21(o)	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	15,000,000	20,000,000	-	-	(15,000,000)	(20,000,000)
		<u>Department of Children and Families</u>						
SB 947 Sec. 2(p)	SB 947 Sec. 21(p)	Alterations, renovations and improvements to buildings and grounds	3,828,000	2,073,000	3,828,000	2,073,000	-	-
		<u>Judicial Department</u>						
SB 947 Sec. 2(q)(1)	SB 947 Sec. 21(q)(1)	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	7,500,000	7,500,000	7,500,000	7,500,000	-	-
SB 947 Sec. 2(q)(3)	-	Exterior improvements at the superior courthouse in New Haven	9,000,000	-	9,000,000	-	-	-
SB 947 Sec. 2(q)(2)	SB 947 Sec. 21(q)(2)	Implementation of the Technology Strategic Plan Project	7,500,000	7,500,000	7,500,000	7,500,000	-	-
SB 947 Sec. 2(q)(5)	SB 947 Sec. 21(q)(3)	Security improvements at various state-owned and maintained facilities	1,000,000	1,000,000	-	-	(1,000,000)	(1,000,000)
SB 947 Sec. 2(q)(4)	-	New furniture, equipment and telecommunications systems for the new Litchfield Judicial District courthouse in Torrington	4,400,000	-	4,400,000	-	-	-
		Subtotal	29,400,000	16,000,000	28,400,000	15,000,000	(1,000,000)	(1,000,000)

GO Bond Package for FY 16 and FY 17								
Act/Section		Agency/Description	Governor		sSB 947		Difference	
			FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$
		Department of Transportation						
SB 947 Sec. 13(h)(1)	SB 947 Sec. 32(i)(1)	Grants-in-aid for improvements to deep water ports and marinas, including dredging and navigational improvements	10,000,000	10,000,000	5,000,000	5,000,000	(5,000,000)	(5,000,000)
NEW	NEW	Grants-in-aid for improvements to non-deep water ports and marinas, including dredging and navigational improvements	-	-	5,000,000	5,000,000	5,000,000	5,000,000
SB 947 Sec. 13(h)(2)	SB 947 Sec. 32(i)(2)	Town Aid Road	60,000,000	60,000,000	60,000,000	60,000,000	-	-
NEW	-	Pot Hole Assistance Program - Grant-in-aid for the excess costs incurred to repair potholes after the winter of 2014-2015, above the average cost incurred to repair potholes for the previous three years	-	-	5,000,000	-	5,000,000	-
		Subtotal	70,000,000	70,000,000	75,000,000	70,000,000	5,000,000	-
		Total GO Bonds	1,759,313,300	1,799,615,500	1,644,413,300	1,697,065,500	(114,900,000)	(102,550,000)
		Total Revenue Bonds	58,000,000	180,000,000	58,000,000	180,000,000	-	-

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
Sec. 251	AES	Renovations and construction at the Jenkins Building	PA 11-57 2(q)	(128,505)	proposed by Governor
Sec. 156	AES	Alterations, renovations and additions to Jenkins Laboratory	PA 07-7 2(n)(1)	(40,000)	proposed by Governor
Sec. 258	BOR	Community Colleges: Alterations, renovations and improvements	PA 13-239 2(l)(1)(C)	(17,009)	proposed by Governor
Sec. 250	BOR	Community Colleges: Alterations, renovations and improvements	PA 11-57 2(m)(1)(A)	(42,660)	proposed by Governor
Sec. 242	BOR	Community Colleges: Alterations, renovations and improvements	PA 09-2 42(e)(1)(A)	(108,705)	proposed by Governor
Sec. 243	BOR	Capital: Acquisition of property	PA 09-2 42(e)(8)	(4,595,756)	proposed by Governor
Sec. 158	BOR	Central: East Campus infrastructure improvements, including road, site and utility improvements	PA 07-7 2(t)(2)(B)	(1,800,000)	proposed by Governor
Sec. 89	BOR	Capital: Campus expansion	SA 04-2 2(j)(5)	(500,000)	proposed by Governor
Sec. 84	CII	Financial aid for biotechnology and other high technology laboratories, facilities and equipment	SA 01-2 28(e)	(2,000,000)	proposed by Governor
Sec. 222	CSL	Grant-in-aid to the town of Somers for expansion of the Somers Library	PA 07-7 13(k)(4)	(439,025)	proposed by Governor
Sec. 136	CSL	Grants-in-aid to public libraries	SA 05-1 32(h)(1)	(7,604)	proposed by Governor
Sec. 137	CSL	Grant-in-aid to the town of Madison, for expansion of Scranton Memorial Library	SA 05-1 32(h)(3)	(500,000)	proposed by Governor
Sec. 228	DAG	Biofuel Crops Program for grants-in-aid to farmers, agricultural nonprofit organizations and agricultural cooperatives for the cultivation and production of crops used to generate biofuels	PA 07-7 32(c)(3)	(1,000,000)	proposed by Governor
Sec. 245	DCF	Construction of a secure facility for females age fourteen to eighteen, who have been convicted as delinquent for commission of a delinquent act or serious juvenile offense	PA 09-2 27(f)(2)	(4,700,000)	proposed by Governor
Sec. 161	DCF	Development and construction of a self-contained secure treatment facility for juvenile girls	PA 07-7 2(v)(2)	(4,357,000)	proposed by Governor
Sec. 224	DCF	Development and construction of a self-contained secure treatment facility for juvenile girls	PA 07-7 21(o)(3)	(6,000,000)	proposed by Governor
Sec. 108	DCF	Grants-in-aid to private, nonprofit organizations, including the Boys and Girls Clubs of America, YMCAs, YWCAs AND COMMUNITY CENTERS	SA 05-1 13(i)(3)	(87,800)	proposed by Governor
Sec. 135	DDS	Grants-in-aid to private, nonprofit organizations for alterations and improvements to nonresidential facilities	SA 05-1 32(f)	(1,944,600)	proposed by Governor
Sec. 253	DECD	Establish an electronic business portal	PA 11-1 28	(1,000,000)	proposed by Governor
Sec. 181	DECD	Grant-in-aid to the town of Greenwich for renovation of existing, or construction of new, exhibition areas, teaching spaces and the science gallery at the Bruce Museum	PA 07-7 13(e)(2)	(250,000)	proposed by Governor
Sec. 182	DECD	Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building	PA 07-7 13(e)(7)	(1,000,000)	proposed by Governor
Sec. 183	DECD	Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator	PA 07-7 13(e)(8)	(800,000)	proposed by Governor
Sec. 186	DECD	Grant-in-aid to Gallery 53 in Meriden for structural improvements	PA 07-7 13(e)(19)	(50,000)	proposed by Governor
Sec. 188	DECD	Grant-in-aid to the city of Willimantic for restoration of historic properties along Main Street	PA 07-7 13(e)(23)	(650,000)	proposed by Governor

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
Sec. 191	DECD	Grant-in-aid to the town of East Hampton for the renovation and restoration of the Goff House	PA 07-7 13(e)(26)	(100,000)	proposed by Governor
Sec. 192	DECD	Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House	PA 07-7 13(e)(27)	(350,000)	proposed by Governor
Sec. 193	DECD	Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7 13(f)(1)	(5,000,000)	proposed by Governor
Sec. 194	DECD	For the fuel diversification grant program established by section 61 of public act 07-4 of the June special session	PA 07-7 13(f)(5)	(1,500,000)	proposed by Governor
Sec. 199	DECD	Grant-in-aid to the town of Southington for renovations at the Southington Drive-In	PA 07-7 13(f)(17)	(250,000)	proposed by Governor
Sec. 200	DECD	Grant-in-aid to the town of Hamden for Whitneyville Center streetscape improvements	PA 07-7 13(f)(19)	(390,000)	proposed by Governor
Sec. 202	DECD	Grant-in-aid to the town of Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park	PA 07-7 13(f)(32)	(3,300,000)	proposed by Governor
Sec. 204	DECD	Grant-in-aid to the town of Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway	PA 07-7 13(f)(44)	(1,000,000)	proposed by Governor
Sec. 205	DECD	Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails	PA 07-7 13(f)(47)	(15,000)	proposed by Governor
Sec. 206	DECD	Grant-in-aid to the town of Portland for sidewalk repairs	PA 07-7 13(f)(48)	(200,000)	proposed by Governor
Sec. 208	DECD	Grant-in-aid to the town of Stratford for streetscape improvements	PA 07-7 13(f)(50)	(250,000)	proposed by Governor
Sec. 232	DECD	Grant-in-aid to the city of Torrington for development and construction of the Warner Theater Stage House	PA 07-7 32(e)(5)	(750,000)	proposed by Governor
Sec. 234	DECD	Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7 32(f)(1)	(5,000,000)	proposed by Governor
Sec. 235	DECD	For the Biofuel Production Facility Incentive Program	PA 07-7 32(f)(4)	(3,500,000)	proposed by Governor
Sec. 236	DECD	Grant-in-aid to the city of New Haven for the River Street development project	PA 07-7 32(f)(7)	(2,250,000)	proposed by Governor
Sec. 154	DECD	Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	(30,000,000)	proposed by Governor
Sec. 106	DECD	Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House	SA 05-1 13(e)(7)	(70,000)	proposed by Governor
Sec. 107	DECD	Grant-in-aid to the Quinebaug Shetucket Heritage Corridor, Incorporated, for planning the completion of the Airline Trail	SA 05-1 13(e)(8)	(100,000)	proposed by Governor
Sec. 111	DECD	Grant-in-aid to the Craftery Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations	SA 05-1 13(j)(18)	(50,000)	proposed by Governor
Sec. 112	DECD	Grant-in-aid to the town of Portland, for renovation of property for the Sculptors Museum and Training Center	SA 05-1 13(j)(20)	(90,000)	proposed by Governor
Sec. 113	DECD	Grant-in-aid to the town of Portland, for improvements and repairs to the town green gazebo and the historic brownstone swing	SA 05-1 13(j)(21)	(50,000)	proposed by Governor
Sec. 133	DECD	Connecticut Arts Endowment Fund	SA 05-1 32(e)(3)	(500,000)	proposed by Governor

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
Sec. 134	DECD	Grant-in-aid to the town of Bristol, for renovation of the American Clock and Watch Museum	SA 05-1 32(e)(4)	(1,500,000)	proposed by Governor
Sec. 140	DECD	Grant-in-aid to the town of Thompson, for downtown revitalization	SA 05-1 32(j)(6)	(1,000,000)	proposed by Governor
Sec. 144	DECD	Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace	SA 05-1 32(j)(14)	(350,000)	proposed by Governor
Sec. 145	DECD	Grant-in-aid to the town of Cromwell, for downtown revitalization	SA 05-1 32(j)(17)	(150,000)	proposed by Governor
Sec. 91	DECD	Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford	SA 04-2 13(h)(2)	(1,000,000)	proposed by Governor
Sec. 167	DEEP	Grants-in-aid for the Lakes Restoration Program	PA 07-7 13(d)(5)	(487,805)	proposed by Governor
Sec. 168	DEEP	Grant-in-aid to the city of New Britain for replacement of the Brooklawn Street Bridge on Willow Brook	PA 07-7 13(d)(8)	(300,000)	proposed by Governor
Sec. 169	DEEP	Grant-in-aid to the Connecticut Institute of Water Resources for a study of river basins	PA 07-7 13(d)(9)	(500,000)	proposed by Governor
Sec. 171	DEEP	Grant-in-aid to the town of Thomaston for extension of a water main in the Jackson Street area	PA 07-7 13(d)(12)	(1,756,100)	proposed by Governor
Sec. 173	DEEP	Grant-in-aid to the town of Wolcott for retirement of debt associated with installation of a water line	PA 07-7 13(d)(21)	(100,000)	proposed by Governor
Sec. 175	DEEP	Grant-in-aid to the town of Simsbury for infrastructure improvement in the Tariffville section	PA 07-7 13(d)(29)	(200,000)	proposed by Governor
Sec. 176	DEEP	Grant-in-aid to the town of Danbury for acquisition of the Terre Haute property in [Bethel] DANBURY for open space	PA 07-7 13(d)(30)	(2,000,000)	proposed by Governor
Sec. 177	DEEP	Grant-in-aid to the city of Trumbull for open space and trail development at Great Oak Park	PA 07-7 13(d)(35)	(20,000)	proposed by Governor
Sec. 179	DEEP	Grant-in-aid to the town of Preston for demolition of the former Poquetanuck School	PA 07-7 13(d)(37)	(87,500)	proposed by Governor
Sec. 229	DEEP	Grant-in-aid to the town of Simsbury for open space acquisition and farmland preservation at Meadow Wood	PA 07-7 32(d)(9)	(450,000)	proposed by Governor
Sec. 230	DEEP	Grant-in-aid to the town of Guilford for preservation of the East River Preserve	PA 07-7 32(d)(10)	(2,000,000)	proposed by Governor
Sec. 95	DEEP	Grant-in-aid to the town of East Hartford, for capping the East Hartford Landfill	SA 05-1 13(d)(5)	(900,000)	proposed by Governor
Sec. 96	DEEP	Grant-in-aid to the Norwalk River Rowing Association, Incorporated, for construction of a boathouse	SA 05-1 13(d)(14)	(250,000)	proposed by Governor
Sec. 97	DEEP	Grant-in-aid to the town of Putnam, for improvements to Murphy Park	SA 05-1 13(d)(16)	(250,000)	proposed by Governor
Sec. 98	DEEP	Grant-in-aid to the town of Windham, for a feasibility study of a whitewater park in Willimantic	SA 05-1 13(d)(17)	(450,000)	proposed by Governor
Sec. 99	DEEP	Grant-in-aid to the town of Thompson, for a hydroelectric feasibility study	SA 05-1 13(d)(18)	(250,000)	proposed by Governor
Sec. 102	DEEP	Grant-in-aid to the town of [East Hampton] MIDDLETOWN, for watershed management at Crystal Lake	SA 05-1 13(d)(25)	(50,000)	proposed by Governor

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
Sec. 103	DEEP	Grant-in-aid to the town of Rocky Hill, for improvements to Elm Ridge Park skate park	SA 05-1 13(d)(27)	(100,000)	proposed by Governor
Sec. 123	DEEP	Grant-in-aid to the town of East Hartford, for capping the East Hartford landfill	SA 05-1 32(d)(6)	(900,000)	proposed by Governor
Sec. 124	DEEP	Grant-in-aid to the town of Scotland, for improvements to recreational facilities	SA 05-1 32(d)(12)	(250,000)	proposed by Governor
Sec. 125	DEEP	Grant-in-aid to the town of Canterbury, for improvements to recreational facilities	SA 05-1 32(d)(13)	(250,000)	proposed by Governor
Sec. 126	DEEP	Grant-in-aid to the town of Thompson, for improvements to recreational facilities	SA 05-1 32(d)(15)	(232,600)	proposed by Governor
Sec. 130	DEEP	REDUCE AUTHORIZATION: Grant-in-aid to the town of Wallingford, for renovations to athletic fields at the town's public schools	SA 05-1 32(d)(25)	(275,000)	Reduce authorization from \$525,000 to \$250,000
Sec. 131	DEEP	Grant-in-aid to the town of Chaplin, for replacement of a playscape at Garrison Park	SA 05-1 32(d)(37)	(50,000)	proposed by Governor
Sec. 73	DEEP	Special Contaminated Property Remediation and Insurance Fund	PA 96-250 3(a)	(1,000,000)	proposed by Governor
Sec. 72	DEEP	Yantic River flood control project, Norwich and Franklin	SA 92-3 2(g)(3)	(1,200,000)	proposed by Governor
Sec. 70	DEEP	Grant-in-aid to the town of Wethersfield for drainage and flood control improvements	SA 88-77 23(j)(33)	(436,907)	proposed by Governor
Sec. 257	DESPP	Design, construction and equipment for a consolidated communications center at the headquarters building in Middletown	PA 13-239 2(d)(1)	(3,835,000)	proposed by Governor
Sec. 249	DESPP	Programmatic study of state police troops and districts and development of a design prototype for troop facilities,	PA 11-57 2(g)(2)	(1,000,000)	proposed by Governor
Sec. 165	DESPP	Grant-in-aid to the Quinebaug Valley Emergency Communications Center for land acquisition and construction	PA 07-7 13(b)(2)	(2,950,000)	proposed by Governor
Sec. 166	DESPP	Grant-in-aid to the town of North Stonington for firehouse improvements	PA 07-7 13(b)(7)	(250,000)	proposed by Governor
Sec. 226	DESPP	Grant-in-aid to the town of Somers for two fire substations	PA 07-7 32(b)(1)	(439,025)	proposed by Governor
Sec. 227	DESPP	Grant-in-aid to the Allingtown Fire District in the city of West Haven for land acquisition and construction of a new fire and police substation	PA 07-7 32(b)(2)	(2,000,000)	proposed by Governor
Sec. 121	DESPP	Grant-in-aid to South Fire District, for renovations to fire stations in the city of Middletown	SA 05-1 32(b)(2)	(475,000)	proposed by Governor
Sec. 122	DESPP	Grant-in-aid to the city of Stamford, for radio systems to improve police and fire department communications	SA 05-1 32(b)(3)	(500,000)	proposed by Governor
Sec. 81	DMHAS	Alterations, renovations, additions and improvements, including new construction	SA 01-2 17(d)(2)	(113,407)	proposed by Governor
Sec. 75	DMHAS	Design and installation of sprinkler systems, INCLUDING RELATED FIRE SAFETY IMPROVEMENTS, in direct patient care buildings	PA 99-242 21(g)(3)	(1,115,800)	proposed by Governor
Sec. 260	DOH	Grants-in-aid to nursing homes for alterations, renovations and improvements for conversion to other uses in support of right-sizing	PA 13-239 32(d)(1)	(10,000,000)	proposed by Governor
Sec. 255	DOH	Grant-in-aid to the Connecticut Housing Finance Authority for EMAP	PA 12-189 9(c)(3)	(20,000,000)	proposed by Governor

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
Sec. 119	DOT	<u>Language change</u> : Grant-in-aid to the town of Middlefield, for [improvements to the Mattabeseck Bridge] <u>bridges, roads and infrastructure</u>	SA 05-1 13(o)	-	Language change only
Sec. 153	DOT	Grant-in-aid to the town of Southington for the reconstruction of the intersection of Marion Avenue and Mount Vernon Road	SA 05-1 32(n)(2)	(150,000)	proposed by Governor
Sec. 210	DPH	Grant-in-aid to Community Health Center, Inc. for renovations and improvements at the Groton facility	PA 07-7 13(g)(4)	(500,000)	proposed by Governor
Sec. 211	DPH	Grant-in-aid to KB Ambulance Corporation for a building addition and alterations in the town of Danielson	PA 07-7 13(g)(6)	(465,000)	proposed by Governor
Sec. 213	DSS	Grant-in-aid to the town of Brookfield for expansion of the senior center, including computer equipment	PA 07-7 13(i)(2)	(439,025)	proposed by Governor
Sec. 214	DSS	Grant-in-aid to the Saugatuck Senior Cooperative in Westport for roof replacement	PA 07-7 13(i)(6)	(250,000)	proposed by Governor
Sec. 215	DSS	Grant-in-aid to the city of New London for asbestos remediation and replacement of siding on a building for Alliance for Living, Inc.	PA 07-7 13(i)(7)	(100,000)	proposed by Governor
Sec. 217	DSS	Grant-in-aid to Hospice Southeastern Connecticut for a new building in Norwich	PA 07-7 13(i)(14)	(600,000)	proposed by Governor
Sec. 218	DSS	Grant-in-aid to Mi Casa in Hartford for renovations and acquisition of equipment for a wellness center	PA 07-7 13(i)(15)	(300,000)	proposed by Governor
Sec. 219	DSS	Grant-in-aid to Casa Bienvenida for property acquisition in Waterbury	PA 07-7 13(i)(18)	(2,500,000)	proposed by Governor
Sec. 220	DSS	Grant-in-aid to the Rivera Hughes Memorial Foundation for property acquisition in Waterbury	PA 07-7 13(i)(19)	(1,000,000)	proposed by Governor
Sec. 221	DSS	Grant-in-aid to the Jewish Community Center of Eastern Fairfield County for facility upgrades, including asbestos removal and HVAC system replacement	PA 07-7 13(i)(20)	(1,000,000)	proposed by Governor
Sec. 239	DSS	Grant-in-aid to Martin House in Norwich for construction of efficiency apartment units	PA 07-7 32(g)	(750,000)	proposed by Governor
Sec. 114	DSS	Grant-in-aid to Martin House FOR THE EXPANSION OF THE FACILITY	SA 05-1 13(m)(10)	(500,000)	proposed by Governor
Sec. 117	DSS	Grant-in-aid to the town of Plainfield, for the conversion of the Plainfield High School Annex Building into a municipal community center	SA 05-1 13(m)(18)	(180,000)	proposed by Governor
Sec. 118	DSS	Grant-in-aid to the town of West Hartford, for IMPROVEMENTS TO of the senior center	SA 05-1 13(m)(20)	(500,000)	proposed by Governor
Sec. 147	DSS	Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code for facility improvements and minor capital repairs to licensed school readiness programs and	SA 05-1 32(m)(2)	(2,000,000)	proposed by Governor
Sec. 148	DSS	Grant-in-aid to the town of Newington, for improvements to the Mortensen Community Center gymnasium	SA 05-1 32(m)(3)	(220,000)	proposed by Governor

sSB 947 Cancellations					
Section	Agency	Language	Act	Amount	Comment
Sec. 150	DSS	Grant-in-aid to UNITED SERVICES OF DAYVILLE, for alteration and expansion of facilities	SA 05-1 32(m)(5)	(750,000)	proposed by Governor
Sec. 151	DSS	Grant-in-aid to the East Hartford YMCA, for capital building improvements	SA 05-1 32(m)(12)	(300,000)	proposed by Governor
Sec. 152	DSS	Grant-in-aid to the Mystic Area Shelter and Hospitality, Incorporated, for renovations and improvements	SA 05-1 32(m)(13)	(50,000)	proposed by Governor
Sec. 162	JUD	Study of current and future space needs at the geographical area courthouse in Manchester	PA 07-7 2(w)(8)	(50,000)	proposed by Governor
Sec. 252	OPM	Intertown capital equipment purchase incentive program	PA 11-57 75	(10,000,000)	proposed by Governor
Sec. 247	SDE	Grants-in-aid to department-accredited providers of alternative education programs for students age fourteen to twenty-one for property acquisition, design, planning, construction or renovation of facilities	PA 09-2 34(e)	(2,000,000)	proposed by Governor
Sec. 240	SDE	Grants-in-aid to municipalities, regional school districts and regional education service centers for the costs of wiring school buildings	PA 07-7 32(h)(1)	(217,307)	proposed by Governor
Sec. 93	SDE	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 05-1 2(m)(1)	(3,000,000)	proposed by Governor
Sec. 88	SDE	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 04-2 2(h)(1)	(1,000,000)	proposed by Governor
Sec. 86	SDE	American School for the Deaf, alterations, renovations and improvements to buildings and grounds	SA 02-1 17(d)	(5,000,000)	proposed by Governor
Sec. 79	SDE	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 01-2 2(h)(2)	(594,291)	proposed by Governor
Sec. 82	SDE	American School for the Deaf: Alterations, renovations and improvements to buildings and grounds	SA 01-2 17(e)(2)	(800,000)	proposed by Governor
			Subtotal	(183,373,431)	
Additional Cancellation					
NEW	DEEP	A program to establish energy microgrids to support critical municipal infrastructure.	PA 13-239, Sec. 32(c)(5)	(10,000,000)	Reduce \$34.9 million unallocated balance
NEW	DEEP	Energy conservation projects in state-owned buildings.	PA 07-242, Sec. 73	(3,000,000)	Reduce \$13.0 million unallocated balance
NEW	DEEP	Energy efficiency and renewable energy projects in state-owned buildings.	PA 13-239, Sec. 21(g)(2)	(5,000,000)	Reduce \$25.0 million unallocated balance
NEW	DEEP	Energy efficiency fuel oil furnace and boiler replacement, upgrade and repair program	PA 11-1, (OSS), Sec. 49	(5,000,000)	Reduce \$10 million unallocated balance - no funds allocated for program
NEW	DEEP	Recreation and natural heritage trust program for recreation, open space, resource protection and resource management	PA 13-239, Sec. 2(g)(3)	(5,000,000)	Reduce \$18.8 million unallocated balance
NEW	DEEP	Superfund - Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites.	PA 11-57, Sec. 32(a)(1)	(5,000,000)	Reduce \$32.7 million unallocated balance

sSB 947 Cancellations

Section	Agency	Language	Act	Amount	Comment
NEW	CEFIA (Green Bank)	Grants-in-aid for municipal renewable energy and efficient energy generation projects.	PA 07-242, Sec. 91	(10,000,000)	Reduce \$18.0 million unallocated balance; no funds allocated since 2007
NEW	CII	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.	PA 07-7, (JSS), Sec. 13(n)	(5,000,000)	Reduce \$60 million unallocated balance; Additional \$25 million is scheduled to be authorized in FY 16.
NEW	CII	Recapitalize CII programs - Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes.	PA 11-1, (OSS), Sec. 52	(5,000,000)	
NEW	CRDA	Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602.	PA 14-98, Sec. 2(i)	(10,000,000)	Reduce \$30.0 million unallocated balance
NEW	Judicial	Security improvements at various state-owned and maintained facilities.	PA 11-57, Sec. 2(o)(2)	(1,000,000)	Reduce \$4.5 million unallocated balance
NEW	Judicial	Security improvements at various state-owned and maintained facilities.	PA 11-57, Sec. 21(n)(2)	(1,000,000)	
NEW	Judicial	Development of Criminal/Juvenile courthouse in New Haven	SA 02-1, (M9 SS), Sec. 17(h)(1)	(10,000,000)	Reduce \$15.0 million unallocated balance
			Subtotal	(75,000,000)	
TOTAL CANCELLATIONS				(258,373,431)	

STO Bond Package for FY 16 and FY 17

			Governor		SB 947 substitute		Difference	
<u>Bill Number/Section</u>		<u>Description</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 16</u>	<u>FY 17</u>
		<u>Bureau of Highways</u>						
SB 947 Sec. 40	SB 947 Sec. 46	Interstate Highway Program	13,000,000	13,000,000	13,000,000	13,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Urban Systems Projects	10,138,710	12,112,100	10,138,710	12,112,100	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Intrastate Highway Program	44,000,000	44,000,000	44,000,000	44,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	17,556,000	18,535,000	17,556,000	18,535,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	State bridge improvement, rehabilitation and replacement projects	33,000,000	33,000,000	33,000,000	33,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Capital resurfacing and related reconstruction projects	75,000,000	75,000,000	75,000,000	75,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Fix-It-First Bridge Repair	70,000,000	70,000,000	70,000,000	70,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Fix-It-First Road Repair	55,000,000	55,000,000	55,000,000	55,000,000	-	-

STO Bond Package for FY 16 and FY 17								
			Governor		SB 947 substitute		Difference	
Bill Number/Section		Description	FY 16	FY 17	FY 16	FY 17	FY 16	FY 17
SB 947 Sec. 40	SB 947 Sec. 46	Local Transportation Capital Program	74,000,000	74,000,000	74,000,000	74,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Local Bridge Program	10,000,000	10,000,000	10,000,000	10,000,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Highway and Bridge Renewal Equipment	10,381,280	10,381,280	10,381,280	10,381,280	-	-
		<u>Bureau of Aviation and Ports</u>					-	-
SB 947 Sec. 40	SB 947 Sec. 46	Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports, excluding Bradley International Airport	2,000,000	2,000,000	2,000,000	2,000,000		
							-	-
SB 947 Sec. 40	SB 947 Sec. 46	Improvements to the State Pier, New London and ferry slips	5,331,000	2,650,000	5,331,000	2,650,000		
		<u>Bureau of Public Transportation</u>						
SB 947 Sec. 40	SB 947 Sec. 46	Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	205,300,000	208,100,000	205,300,000	208,100,000	-	-
		<u>Bureau of Administration</u>						
SB 947 Sec. 40	SB 947 Sec. 46	Department facilities	20,719,775	25,510,000	20,719,775	25,510,000	-	-
SB 947 Sec. 40	SB 947 Sec. 46	Cost of issuance of Special Tax Obligation Bonds and debt service reserve	26,000,000	40,000,000	26,000,000	40,000,000	-	-
		Subtotal	671,426,765	693,288,380	671,426,765	693,288,380	-	-