

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available Appropriation* \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	34,228,147	(20,836,000)	(20,836,000)
Office of Early Childhood	293,800,629	291,756,495	301,313,931	(9,557,436)	(7,513,302)
Debt Service - State Treasurer	2,063,088,166	2,063,088,166	2,070,213,767	(7,125,601)	(7,125,601)
Public Defender Services Commission	65,555,483	63,074,585	67,531,359	(4,456,774)	(1,975,876)
Department of Correction	623,059,557	619,366,315	622,116,316	(2,750,001)	-
University of Connecticut Health Center	134,539,312	130,503,134	131,303,134	(800,000)	-
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,144,747	(300,067)	(240,231)
Department of Emergency Services and Public Protection	174,420,300	177,994,246	178,294,246	(300,000)	-
General Fund Total				(46,125,879)	(37,691,010)

*Budget Appropriation less holdbacks and other changes