

FY 17 Estimated Agency Deficiency Needs

Agency	Budgeted Appropriation \$	Available ^[1] Appropriation \$	Estimated Exp. \$	Deficiency without release of holdbacks \$	Deficiency with release of holdbacks \$
General Fund					
Debt Service - State Treasurer	2,063,088,166	2,063,088,166	2,114,488,166	(51,400,000)	(51,400,000)
State Comptroller - Miscellaneous	13,392,147	13,392,147	34,228,147	(20,836,000)	(20,836,000)
Public Defender Services Commission	65,555,483	63,074,585	66,447,004	(3,372,419)	(891,521)
Department of Education	2,991,600,442	2,977,361,156	2,978,081,156	(720,000)	-
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,121,288	(276,608)	(216,772)
General Fund Total				(76,605,027)	(73,344,293)

[1] Appropriation less budgeted lapses