

# HB 6658 PRELIMINARY FISCAL NOTE

## Appropriations Committee Hearing

April 18, 2023



### **OFFICE OF FISCAL ANALYSIS**

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## HB 6658, An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2023

The bill makes: (1) General Fund deficiency appropriations of \$13.445 million, (2) General Fund appropriations reductions of \$5.045 million, (3) Special Transportation Fund deficiency appropriations of \$2 million, and (4) Special Transportation appropriations reductions of \$2 million. The table below provides greater detail of the changes in appropriations.

### Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$8.4 million and leaves the FY 23 budget \$200,000 under the spending cap.

### General Fund Appropriation Increases and Reductions (in millions)

Agency	FY 23 \$
<b>Section 1 - General Fund Increases:</b>	
Department of Economic and Community Development	2.25
Office of the Chief Medical Examiner	0.195
Department of Correction	11.0
<b>Total - General Fund Increases</b>	<b>13.445</b>
<b>Section 2 - General Fund Reductions:</b>	
Department of Social Services	(5.045)
<b>Total - General Fund Reductions</b>	<b>(5.045)</b>
<b>NET General Fund Impact</b>	<b>8.4</b>

### Transportation Fund Appropriation Increases and Reductions (in millions)

Agency	FY 23 \$
<b>Section 3 - Transportation Fund Increases:</b>	
Department of Administrative Services	2.0
<b>Total - Transportation Fund Increases</b>	<b>2.0</b>
<b>Section 4 - Transportation Fund Reductions:</b>	
Department of Transportation	(2.0)
<b>Total - Transportation Fund Reductions</b>	<b>(2.0)</b>
<b>NET Transportation Fund Impact</b>	<b>-</b>