

Appropriations Committee Meeting - May 26, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	sHB 6932	-	-	6.2 million	17.3 million	The bill expands the eligibility of state employees to take paid leave and is estimated to increase the number of employees out on leave. This is expected to increase administrative and overtime costs for various agencies throughout the state to provide coverage. The bill also establishes a Family and Medical Leave Compensation (FMLC) program; the bill specifies the costs of administering the FMLC program are to be covered by the FMLC Trust Fund. However, no contributions to the FMLC Trust Fund are anticipated to be collected before February 2016. Consequently, it is assumed the General Fund will cover the costs of the program until such time that FMLC Trust Fund revenues are sufficient.
2	SB 1085 (Sen. "A", LCO 7444)	-	-	At least 25,000	At least 50,000	The state plan currently provides coverage for many benefits in the bill, however there is a cost to the state to provide coverage for (1) 14 day inpatient hospitalizations and clinical stabilization services without prior authorization and (2) multiple screenings. There is a potential cost to the state under the federal ACA if specific provisions in the bill are considered expanded coverage. There will be a cost to fully insured municipal plans that do not provide the coverage specified in the bill.