

# OFFICE OF FISCAL ANALYSIS

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**Revised 10/1/15**

Section 12 of PA 15-244, the FY 16 and FY 17 budget, allows OPM to recommend reductions in municipal aid in both FY 16 and FY 17 to implement the \$20 million Municipal Opportunities and Regional Efficiencies (MORE) Commission budgeted lapse.

On September 18, 2015, OPM announced that it would partially apply the lapse through a reduction in allotments (typically called holdbacks) totaling approximately \$14.8 million to two grants: the State Property PILOT (\$12.3 million) and the College & Hospital PILOT (\$2.5 million).

OPM has not made recommendations for the additional \$5.2 million in holdbacks necessary to fully achieve the FY 16 lapse. Additionally, OPM has not made recommendations for holdbacks in FY 17.

Each town's total holdback is based on a per person municipal aid reduction that ranges from \$20 per person in Greenwich to \$3 per person in Windham. With some exceptions, a town's per person reduction multiplied by the town's population equals their total municipal aid holdback.

Per person reductions are calculated based on:

- each town's equalized net grand list per capita (ENGLPC). Equalized net grand list is a calculation of the full market value of all taxable property in a town. OPM calculates it on an annual basis.
- A ratio of: 1) the difference between a town's ENGLPC and the state's lowest ENGLPC and; 2) the difference between the state's highest and lowest ENGLPC. Towns with higher ENGLPCs receive higher per person allocations.

The total holdbacks are then achieved by reducing each town's State Property PILOT and College & Hospital PILOT grants. The holdbacks are subject to the following exceptions:

- No town that has been listed as a distressed municipality by DECD in the past five years can have a holdback that results in a reduction in total statutory aid of more than 2 percent. This adjustment impacts only Norwalk and Stamford.
- At this time, the holdbacks have been applied to the State Property PILOT and College & Hospital PILOT grants only. This means that there are towns that do not receive their total holdback. This is because the holdback they should receive based on the formula described above is larger than their total FY 16 PILOT grants.

For example, based on the Town of Brookfield's per person allocation of \$6.53 and population of 16,860, its total holdback should be \$110,096. However, because the Town only receives a State Property PILOT grant of \$28,576 (and does not receive a College & Hospital PILOT grant), its total allocation is \$28,576.

The table<sup>1</sup> on the following page shows the impact of these lapses on each town's: 1) total FY 16 statutory aid figures; 2) FY 16 State Property PILOT grants; and 3) FY 16 College & Hospital PILOT grants.

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<sup>1</sup> Please note that FY 16 State Property PILOT and College & Hospital PILOT estimates may differ from those previously published by OFA due to audited assessment data that was not yet available when OFA published its last set of PILOT estimates at the end of the 2015 legislative session.

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 Statutory Formula Aid			
	FY 16 Est. Statutory Aid \$	MORE Commission Lapse \$	FY 16 Est. Statutory Aid Post Lapse \$	Reduction in Est. Statutory Aid %
Andover	2,652,894	(14,900)	2,637,994	(0.56)
Ansonia	17,755,526	(66,446)	17,689,080	(0.37)
Ashford	4,343,381	(5,814)	4,337,567	(0.13)
Avon	2,052,843	(105,780)	1,947,062	(5.15)
Barkhamsted	2,005,127	(17,799)	1,987,328	(0.89)
Beacon Falls	4,503,983	(26,979)	4,477,004	(0.60)
Berlin	7,815,502	(24,263)	7,791,239	(0.31)
Bethany	2,470,604	(30,369)	2,440,234	(1.23)
Bethel	9,267,537	(49,637)	9,217,900	(0.54)
Bethlehem	1,591,471	(980)	1,590,492	(0.06)
Bloomfield	9,105,203	(107,393)	8,997,810	(1.18)
Bolton	3,402,339	(24,301)	3,378,039	(0.71)
Bozrah	1,652,549	(5,739)	1,646,809	(0.35)
Branford	3,363,757	(168,828)	3,194,930	(5.02)
Bridgeport	207,309,105	(474,411)	206,834,694	(0.23)
Bridgewater	349,790	(1,299)	348,492	(0.37)
Bristol	51,315,066	(244,781)	51,070,285	(0.48)
Brookfield	2,181,434	(28,576)	2,152,858	(1.31)
Brooklyn	7,955,981	(33,408)	7,922,573	(0.42)
Burlington	4,857,089	(47,209)	4,809,880	(0.97)
Canaan	539,602	(8,254)	531,348	(1.53)
Canterbury	5,178,856	(9,878)	5,168,978	(0.19)
Canton	3,927,941	(30,356)	3,897,585	(0.77)
Chaplin	2,277,591	(9,630)	2,267,961	(0.42)
Cheshire	15,753,598	(151,620)	15,601,979	(0.96)
Chester	1,031,252	(13,552)	1,017,699	(1.31)
Clinton	7,190,860	(35,148)	7,155,711	(0.49)
Colchester	14,667,808	(72,165)	14,595,643	(0.49)
Colebrook	753,255	(5,781)	747,474	(0.77)
Columbia	2,931,748	(7,026)	2,924,722	(0.24)
Cornwall	367,886	(15,166)	352,721	(4.12)
Coventry	9,591,801	(48,662)	9,543,139	(0.51)
Cromwell	5,235,123	(70,475)	5,164,648	(1.35)
Danbury	39,441,074	(395,168)	39,045,907	(1.00)
Darien	2,180,420	(108,928)	2,071,492	(5.00)
Deep River	2,092,480	(10,683)	2,081,797	(0.51)
Derby	9,724,979	(46,815)	9,678,164	(0.48)
Durham	4,464,954	(18,672)	4,446,282	(0.42)
East Granby	2,271,212	(27,648)	2,243,564	(1.22)
East Haddam	4,334,114	(33,323)	4,300,791	(0.77)
East Hampton	8,410,017	(62,226)	8,347,791	(0.74)
East Hartford	57,824,221	(191,300)	57,632,921	(0.33)
East Haven	21,912,964	(117,240)	21,795,724	(0.54)
East Lyme	9,023,171	(107,442)	8,915,729	(1.19)
East Windsor	6,735,024	(53,895)	6,681,129	(0.80)
Eastford	1,412,685	(7,406)	1,405,279	(0.52)
Easton	961,673	(59,953)	901,720	(6.23)
Ellington	10,707,839	(7,403)	10,700,436	(0.07)
Enfield	33,538,499	(183,113)	33,355,385	(0.55)

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 Statutory Formula Aid			
	FY 16 Est. Statutory Aid \$	MORE Commission Lapse \$	FY 16 Est. Statutory Aid Post Lapse \$	Reduction in Est. Statutory Aid %
Essex	758,752	(25,710)	733,042	(3.39)
Fairfield	7,598,638	(512,307)	7,086,331	(6.74)
Farmington	6,065,888	(170,134)	5,895,754	(2.80)
Franklin	1,170,884	(10,552)	1,160,331	(0.90)
Glastonbury	7,867,696	(50,898)	7,816,799	(0.65)
Goshen	566,826	(17,225)	549,601	(3.04)
Granby	6,054,695	(12,653)	6,042,042	(0.21)
Greenwich	5,552,400	(882,694)	4,669,706	(15.90)
Griswold	11,667,062	(45,648)	11,621,413	(0.39)
Groton	30,307,311	(208,865)	30,098,446	(0.69)
Guilford	3,734,570	(38,823)	3,695,747	(1.04)
Haddam	2,338,304	(45,014)	2,293,290	(1.93)
Hamden	34,333,461	(249,470)	34,083,991	(0.73)
Hampton	1,612,780	(8,094)	1,604,687	(0.50)
Hartford	254,160,486	(399,405)	253,761,080	(0.16)
Hartland	1,651,790	(11,057)	1,640,734	(0.67)
Harwinton	3,106,688	(9,884)	3,096,805	(0.32)
Hebron	7,413,991	(14,868)	7,399,123	(0.20)
Kent	555,148	(22,806)	532,342	(4.11)
Killingly	17,811,496	(71,159)	17,740,337	(0.40)
Killingworth	2,671,422	(35,964)	2,635,458	(1.35)
Lebanon	6,099,689	(28,007)	6,071,682	(0.46)
Ledyard	15,184,224	(64,353)	15,119,871	(0.42)
Lisbon	4,227,169	(7,062)	4,220,107	(0.17)
Litchfield	2,118,012	(50,537)	2,067,475	(2.39)
Lyme	376,450	(16,546)	359,904	(4.40)
Madison	2,648,214	(141,538)	2,506,676	(5.34)
Manchester	40,188,713	(242,364)	39,946,349	(0.60)
Mansfield	18,392,039	(81,087)	18,310,952	(0.44)
Marlborough	3,557,142	(18,910)	3,538,232	(0.53)
Meriden	66,985,561	(216,326)	66,769,235	(0.32)
Middlebury	1,234,149	(39,385)	1,194,764	(3.19)
Middlefield	2,662,679	(9,851)	2,652,829	(0.37)
Middletown	36,223,134	(200,923)	36,022,211	(0.55)
Milford	15,185,370	(331,676)	14,853,695	(2.18)
Monroe	7,393,159	(11,300)	7,381,859	(0.15)
Montville	17,418,599	(80,145)	17,338,455	(0.46)
Morris	893,184	(15,835)	877,349	(1.77)
Naugatuck	32,776,532	(83,660)	32,692,873	(0.26)
New Britain	100,883,084	(220,096)	100,662,989	(0.22)
New Canaan	1,988,737	(37,376)	1,951,361	(1.88)
New Fairfield	4,950,260	(19,436)	4,930,825	(0.39)
New Hartford	3,749,108	(18,700)	3,730,407	(0.50)
New Haven	220,355,295	(470,385)	219,884,910	(0.21)
New London	35,513,778	(95,957)	35,417,821	(0.27)
New Milford	14,112,867	(150,285)	13,962,582	(1.06)
Newington	17,923,042	(146,895)	17,776,147	(0.82)
Newtown	7,616,260	(159,164)	7,457,096	(2.09)
Norfolk	804,833	(12,482)	792,350	(1.55)

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 Statutory Formula Aid			
	FY 16 Est. Statutory Aid \$	MORE Commission Lapse \$	FY 16 Est. Statutory Aid Post Lapse \$	Reduction in Est. Statutory Aid %
North Branford	9,189,812	(7,729)	9,182,083	(0.08)
North Canaan	2,752,542	(16,869)	2,735,674	(0.61)
North Haven	6,610,321	(138,490)	6,471,831	(2.10)
North Stonington	4,176,436	(22,209)	4,154,227	(0.53)
Norwalk	17,587,032	(351,812)	17,235,220	(2.00)
Norwich	42,719,603	(146,635)	42,572,968	(0.34)
Old Lyme	960,528	(59,723)	900,805	(6.22)
Old Saybrook	1,130,943	(88,299)	1,042,645	(7.81)
Orange	2,200,191	(92,676)	2,107,515	(4.21)
Oxford	5,434,506	(74,694)	5,359,812	(1.37)
Plainfield	16,835,085	(57,487)	16,777,598	(0.34)
Plainville	11,860,252	(16,379)	11,843,873	(0.14)
Plymouth	10,720,963	(11,132)	10,709,831	(0.10)
Pomfret	3,564,358	(18,207)	3,546,151	(0.51)
Portland	4,950,391	(25,959)	4,924,432	(0.52)
Preston	4,632,837	(14,849)	4,617,988	(0.32)
Prospect	5,840,776	(1,967)	5,838,809	(0.03)
Putnam	9,588,191	(36,902)	9,551,288	(0.38)
Redding	1,207,245	(74,749)	1,132,496	(6.19)
Ridgefield	3,314,965	(139,247)	3,175,718	(4.20)
Rocky Hill	5,925,175	(105,562)	5,819,614	(1.78)
Roxbury	536,134	(3,999)	532,135	(0.75)
Salem	3,485,472	(19,829)	3,465,643	(0.57)
Salisbury	541,266	(7,724)	533,542	(1.43)
Scotland	1,700,437	(6,914)	1,693,524	(0.41)
Seymour	11,165,578	(21,211)	11,144,367	(0.19)
Sharon	582,456	(23,345)	559,110	(4.01)
Shelton	7,304,225	(14,528)	7,289,697	(0.20)
Sherman	488,820	(14)	488,805	(0.00)
Simsbury	6,757,540	(114,575)	6,642,965	(1.70)
Somers	9,659,728	(48,250)	9,611,478	(0.50)
South Windsor	15,244,352	(12,473)	15,231,879	(0.08)
Southbury	3,896,356	(110,805)	3,785,552	(2.84)
Southington	22,783,032	(160,829)	22,622,203	(0.71)
Sprague	3,331,466	(11,268)	3,320,199	(0.34)
Stafford	11,534,130	(47,779)	11,486,351	(0.41)
Stamford	18,002,787	(360,191)	17,642,596	(2.00)
Sterling	3,635,157	(5,519)	3,629,639	(0.15)
Stonington	2,693,838	(20,545)	2,673,293	(0.76)
Stratford	27,353,549	(257,095)	27,096,454	(0.94)
Suffield	12,513,009	(77,238)	12,435,771	(0.62)
Thomaston	6,553,295	(32,831)	6,520,464	(0.50)
Thompson	8,335,883	(13,276)	8,322,607	(0.16)
Tolland	11,686,163	(50,432)	11,635,732	(0.43)
Torrington	27,443,579	(139,544)	27,304,035	(0.51)
Trumbull	4,635,215	(106,595)	4,528,620	(2.30)
Union	448,307	(4,677)	443,631	(1.04)
Vernon	21,500,450	(112,942)	21,387,507	(0.53)
Voluntown	3,033,238	(11,433)	3,021,805	(0.38)

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

<b>FY 16 Statutory Formula Aid</b>				
<b>Municipality</b>	<b>FY 16 Est. Statutory Aid \$</b>	<b>MORE Commission Lapse \$</b>	<b>FY 16 Est. Statutory Aid Post Lapse \$</b>	<b>Reduction in Est. Statutory Aid %</b>
Wallingford	25,785,306	(233,378)	25,551,927	(0.91)
Warren	315,586	(3,998)	311,588	(1.27)
Washington	657,602	(26,744)	630,858	(4.07)
Waterbury	155,666,961	(343,313)	155,323,648	(0.22)
Waterford	2,492,034	(148,273)	2,343,762	(5.95)
Watertown	13,479,757	(17,768)	13,461,990	(0.13)
West Hartford	23,664,811	(340,228)	23,324,583	(1.44)
West Haven	54,556,873	(197,905)	54,358,968	(0.36)
Westbrook	1,095,846	(53,087)	1,042,759	(4.84)
Weston	1,281,553	(6,420)	1,275,133	(0.50)
Westport	3,478,609	(417,699)	3,060,910	(12.01)
Wethersfield	10,252,060	(126,602)	10,125,458	(1.23)
Willington	4,183,052	(26,528)	4,156,524	(0.63)
Wilton	2,395,995	(91,186)	2,304,809	(3.81)
Winchester	9,197,590	(44,547)	9,153,042	(0.48)
Windham	33,304,463	(75,639)	33,228,824	(0.23)
Windsor	14,851,535	(54,117)	14,797,418	(0.36)
Windsor Locks	8,139,559	(64,417)	8,075,142	(0.79)
Wolcott	14,561,753	(2,076)	14,559,677	(0.01)
Woodbridge	1,099,619	(16,766)	1,082,853	(1.52)
Woodbury	1,557,235	(346)	1,556,889	(0.02)
Woodstock	6,123,131	(7,425)	6,115,706	(0.12)
<b>Total</b>	<b>2,525,083,952</b>	<b>(14,797,244)</b>	<b>2,510,286,708</b>	<b>(0.59)</b>

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 State Property PILOT Grant				FY 16 C&H Property PILOT Grant			
	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	% Reduction in State Property PILOT	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %
Andover	18,668	(14,900)	3,767	(79.82)	-	-	-	-
Ansonia	106,451	(66,446)	40,005	(62.42)	-	-	-	-
Ashford	5,814	(5,814)	-	(100.00)	-	-	-	-
Avon	105,780	(105,780)	-	(100.00)	-	-	-	-
Barkhamsted	17,799	(17,799)	-	(100.00)	-	-	-	-
Beacon Falls	47,677	(26,979)	20,698	(56.59)	-	-	-	-
Berlin	24,263	(24,263)	-	(100.00)	-	-	-	-
Bethany	38,220	(30,369)	7,850	(79.46)	15,799	-	15,799	-
Bethel	34,033	(34,033)	-	(100.00)	15,603	(15,603)	-	(100.00)
Bethlehem	980	(980)	-	(100.00)	-	-	-	-
Bloomfield	118,717	(107,393)	11,324	(90.46)	188,271	-	188,271	-
Bolton	33,318	(24,301)	9,017	(72.94)	-	-	-	-
Bozrah	5,739	(5,739)	-	(100.00)	-	-	-	-
Branford	55,683	(55,683)	-	(100.00)	113,145	(113,145)	-	(100.00)
Bridgeport	2,827,537	(474,411)	2,353,126	(16.78)	7,499,641	-	7,499,641	-
Bridgewater	1,299	(1,299)	-	(100.00)	-	-	-	-
Bristol	91,477	(91,477)	-	(100.00)	556,931	(153,304)	403,627	(27.53)
Brookfield	28,576	(28,576)	-	(100.00)	-	-	-	-
Brooklyn	145,548	(33,408)	112,140	(22.95)	-	-	-	-
Burlington	47,209	(47,209)	-	(100.00)	-	-	-	-
Canaan	106,414	(8,254)	98,160	(7.76)	2,048	-	2,048	-
Canterbury	9,878	(9,878)	-	(100.00)	-	-	-	-
Canton	30,356	(30,356)	-	(100.00)	-	-	-	-
Chaplin	52,862	(9,630)	43,232	(18.22)	-	-	-	-
Cheshire	2,125,188	(151,620)	1,973,568	(7.13)	130,139	-	130,139	-
Chester	13,552	(13,552)	-	(100.00)	-	-	-	-
Clinton	35,148	(35,148)	-	(100.00)	-	-	-	-
Colchester	119,922	(72,165)	47,757	(60.18)	-	-	-	-
Colebrook	5,781	(5,781)	-	(100.00)	-	-	-	-
Columbia	7,026	(7,026)	-	(100.00)	-	-	-	-
Cornwall	18,406	(15,166)	3,241	(82.39)	-	-	-	-
Coventry	48,662	(48,662)	-	(100.00)	-	-	-	-
Cromwell	18,573	(18,573)	-	(100.00)	56,400	(51,902)	4,498	(92.02)
Danbury	2,305,164	(395,168)	1,909,997	(17.14)	1,384,386	-	1,384,386	-
Darien	108,928	(108,928)	-	(100.00)	-	-	-	-
Deep River	10,683	(10,683)	-	(100.00)	-	-	-	-
Derby	42,418	(42,418)	-	(100.00)	837,028	(4,396)	832,632	(0.53)
Durham	18,672	(18,672)	-	(100.00)	-	-	-	-
East Granby	27,648	(27,648)	-	(100.00)	-	-	-	-
East Haddam	33,323	(33,323)	-	(100.00)	-	-	-	-
East Hampton	111,355	(62,226)	49,128	(55.88)	-	-	-	-
East Hartford	757,561	(191,300)	566,261	(25.25)	989,051	-	989,051	-
East Haven	370,742	(117,240)	253,502	(31.62)	-	-	-	-
East Lyme	981,633	(107,442)	874,190	(10.95)	40,854	-	40,854	-
East Windsor	111,292	(53,895)	57,397	(48.43)	-	-	-	-
Eastford	7,406	(7,406)	-	(100.00)	-	-	-	-
Easton	60,223	(59,953)	270	(99.55)	-	-	-	-
Ellington	7,403	(7,403)	-	(100.00)	-	-	-	-
Enfield	1,201,743	(183,113)	1,018,630	(15.24)	24,959	-	24,959	-



**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 State Property PILOT Grant				FY 16 C&H Property PILOT Grant			
	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	% Reduction in State Property PILOT	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %
Essex	10,316	(10,316)	-	(100.00)	15,395	(15,395)	-	(100.00)
Fairfield	33,309	(33,309)	-	(100.00)	2,503,120	(478,997)	2,024,123	(19.14)
Farmington	3,317,595	(170,134)	3,147,460	(5.13)	29,785	-	29,785	-
Franklin	17,133	(10,552)	6,581	(61.59)	-	-	-	-
Glastonbury	49,275	(49,275)	-	(100.00)	1,623	(1,623)	-	(100.00)
Goshen	17,225	(17,225)	-	(100.00)	-	-	-	-
Granby	12,653	(12,653)	-	(100.00)	-	-	-	-
Greenwich	24,555	(24,555)	-	(100.00)	858,138	(858,138)	-	(100.00)
Griswold	61,542	(45,648)	15,894	(74.17)	-	-	-	-
Groton	1,013,036	(208,865)	804,171	(20.62)	36,123	-	36,123	-
Guilford	19,886	(19,886)	-	(100.00)	18,938	(18,938)	-	(100.00)
Haddam	67,210	(45,014)	22,196	(66.98)	-	-	-	-
Hamden	965,424	(249,470)	715,955	(25.84)	2,870,139	-	2,870,139	-
Hampton	24,924	(8,094)	16,831	(32.47)	-	-	-	-
Hartford	14,286,659	(399,405)	13,887,253	(2.80)	23,443,507	-	23,443,507	-
Hartland	97,213	(11,057)	86,156	(11.37)	-	-	-	-
Harwinton	9,884	(9,884)	-	(100.00)	-	-	-	-
Hebron	14,868	(14,868)	-	(100.00)	-	-	-	-
Kent	52,026	(22,806)	29,220	(43.84)	-	-	-	-
Killingly	241,047	(71,159)	169,887	(29.52)	-	-	-	-
Killingworth	96,322	(35,964)	60,358	(37.34)	-	-	-	-
Lebanon	28,007	(28,007)	-	(100.00)	-	-	-	-
Ledyard	1,009,332	(64,353)	944,979	(6.38)	-	-	-	-
Lisbon	7,062	(7,062)	-	(100.00)	-	-	-	-
Litchfield	78,850	(50,537)	28,313	(64.09)	-	-	-	-
Lyme	16,349	(16,349)	-	(100.00)	197	(197)	-	(100.00)
Madison	597,542	(141,538)	456,004	(23.69)	-	-	-	-
Manchester	808,592	(242,364)	566,228	(29.97)	826,527	-	826,527	-
Mansfield	7,273,890	(81,087)	7,192,804	(1.11)	-	-	-	-
Marlborough	18,910	(18,910)	-	(100.00)	-	-	-	-
Meriden	410,527	(216,326)	194,200	(52.69)	1,198,941	-	1,198,941	-
Middlebury	39,385	(39,385)	-	(100.00)	-	-	-	-
Middlefield	9,851	(9,851)	-	(100.00)	-	-	-	-
Middletown	3,453,616	(200,923)	3,252,694	(5.82)	6,809,015	-	6,809,015	-
Milford	534,017	(331,676)	202,342	(62.11)	429,614	-	429,614	-
Monroe	11,300	(11,300)	-	(100.00)	-	-	-	-
Montville	2,272,485	(80,145)	2,192,340	(3.53)	-	-	-	-
Morris	21,629	(15,835)	5,794	(73.21)	-	-	-	-
Naugatuck	83,660	(83,660)	-	(100.00)	-	-	-	-
New Britain	3,938,302	(220,096)	3,718,207	(5.59)	2,866,022	-	2,866,022	-
New Canaan	37,376	(37,376)	-	(100.00)	-	-	-	-
New Fairfield	19,436	(19,436)	-	(100.00)	-	-	-	-
New Hartford	18,700	(18,700)	-	(100.00)	-	-	-	-
New Haven	7,463,744	(470,385)	6,993,359	(6.30)	41,901,803	-	41,901,803	-
New London	433,575	(95,957)	337,618	(22.13)	4,998,983	-	4,998,983	-
New Milford	30,901	(30,901)	-	(100.00)	202,239	(119,384)	82,855	(59.03)
Newington	718,371	(146,895)	571,476	(20.45)	1,893,314	-	1,893,314	-
Newtown	876,958	(159,164)	717,794	(18.15)	-	-	-	-
Norfolk	75,764	(12,482)	63,282	(16.48)	42,230	-	42,230	-



**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 State Property PILOT Grant				FY 16 C&H Property PILOT Grant			
	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	% Reduction in State Property PILOT	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %
North Branford	5,415	(5,415)	-	(100.00)	2,314	(2,314)	-	(100.00)
North Canaan	25,016	(16,869)	8,147	(67.43)	-	-	-	-
North Haven	110,684	(110,684)	-	(100.00)	608,312	(27,806)	580,506	(4.57)
North Stonington	22,209	(22,209)	-	(100.00)	-	-	-	-
Norwalk	510,058	(351,812)	158,245	(68.97)	2,596,542	-	2,596,542	-
Norwich	1,057,294	(146,635)	910,659	(13.87)	1,087,553	-	1,087,553	-
Old Lyme	28,668	(28,668)	-	(100.00)	31,055	(31,055)	-	(100.00)
Old Saybrook	88,299	(88,299)	-	(100.00)	-	-	-	-
Orange	11,035	(11,035)	-	(100.00)	286,347	(81,642)	204,705	(28.51)
Oxford	235,267	(74,694)	160,573	(31.75)	-	-	-	-
Plainfield	53,219	(53,219)	-	(100.00)	40,616	(4,268)	36,348	(10.51)
Plainville	16,379	(16,379)	-	(100.00)	-	-	-	-
Plymouth	11,132	(11,132)	-	(100.00)	-	-	-	-
Pomfret	45,214	(18,207)	27,007	(40.27)	-	-	-	-
Portland	25,959	(25,959)	-	(100.00)	-	-	-	-
Preston	14,849	(14,849)	-	(100.00)	-	-	-	-
Prospect	1,967	(1,967)	-	(100.00)	-	-	-	-
Putnam	31,976	(31,976)	-	(100.00)	224,453	(4,926)	219,527	(2.19)
Redding	168,043	(74,749)	93,294	(44.48)	-	-	-	-
Ridgefield	139,247	(139,247)	-	(100.00)	-	-	-	-
Rocky Hill	950,741	(105,562)	845,180	(11.10)	-	-	-	-
Roxbury	3,999	(3,999)	-	(100.00)	-	-	-	-
Salem	68,041	(19,829)	48,212	(29.14)	-	-	-	-
Salisbury	7,724	(7,724)	-	(100.00)	-	-	-	-
Scotland	26,447	(6,914)	19,534	(26.14)	-	-	-	-
Seymour	21,211	(21,211)	-	(100.00)	-	-	-	-
Sharon	23,345	(23,345)	-	(100.00)	-	-	-	-
Shelton	14,528	(14,528)	-	(100.00)	-	-	-	-
Sherman	14	(14)	-	(100.00)	-	-	-	-
Simsbury	114,575	(114,575)	-	(100.00)	-	-	-	-
Somers	1,390,477	(48,250)	1,342,227	(3.47)	-	-	-	-
South Windsor	12,473	(12,473)	-	(100.00)	-	-	-	-
Southbury	289,586	(110,805)	178,782	(38.26)	-	-	-	-
Southington	25,679	(25,679)	-	(100.00)	135,150	(135,150)	-	(100.00)
Sprague	11,744	(11,268)	476	(95.94)	-	-	-	-
Stafford	50,955	(47,779)	3,176	(93.77)	211,019	-	211,019	-
Stamford	1,444,461	(360,191)	1,084,271	(24.94)	1,827,676	-	1,827,676	-
Sterling	5,519	(5,519)	-	(100.00)	-	-	-	-
Stonington	20,545	(20,545)	-	(100.00)	-	-	-	-
Stratford	382,088	(257,095)	124,993	(67.29)	-	-	-	-
Suffield	2,518,534	(77,238)	2,441,296	(3.07)	-	-	-	-
Thomaston	37,469	(32,831)	4,638	(87.62)	-	-	-	-
Thompson	10,915	(10,915)	-	(100.00)	2,361	(2,361)	-	(100.00)
Tolland	50,432	(50,432)	-	(100.00)	-	-	-	-
Torrington	243,756	(139,544)	104,211	(57.25)	262,832	-	262,832	-
Trumbull	92,341	(92,341)	-	(100.00)	14,254	(14,254)	-	(100.00)
Union	28,645	(4,677)	23,968	(16.33)	-	-	-	-
Vernon	226,536	(112,942)	113,593	(49.86)	320,005	-	320,005	-
Voluntown	81,075	(11,433)	69,642	(14.10)	60,000	-	60,000	-

**Municipal Impact of FY 16 Impact MORE Commission Lapse**

Municipality	FY 16 State Property PILOT Grant				FY 16 C&H Property PILOT Grant			
	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	% Reduction in State Property PILOT	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %
Wallingford	53,009	(53,009)	-	(100.00)	335,941	(180,370)	155,571	(53.69)
Warren	3,998	(3,998)	-	(100.00)	-	-	-	-
Washington	26,744	(26,744)	-	(100.00)	-	-	-	-
Waterbury	4,262,042	(343,313)	3,918,729	(8.06)	5,505,887	-	5,505,887	-
Waterford	272,924	(148,273)	124,651	(54.33)	156,519	-	156,519	-
Watertown	17,768	(17,768)	-	(100.00)	-	-	-	-
West Hartford	285,984	(285,984)	-	(100.00)	1,032,984	(54,245)	978,740	(5.25)
West Haven	78,981	(78,981)	-	(100.00)	5,317,998	(118,925)	5,199,073	(2.24)
Westbrook	29,436	(29,436)	-	(100.00)	79,752	(23,651)	56,101	(29.66)
Weston	6,420	(6,420)	-	(100.00)	-	-	-	-
Westport	762,244	(417,699)	344,544	(54.80)	169,091	-	169,091	-
Wethersfield	250,165	(126,602)	123,563	(50.61)	18,834	-	18,834	-
Willington	47,711	(26,528)	21,183	(55.60)	-	-	-	-
Wilton	91,186	(91,186)	-	(100.00)	-	-	-	-
Winchester	75,339	(44,547)	30,792	(59.13)	40,801	-	40,801	-
Windham	3,177,265	(75,639)	3,101,626	(2.38)	730,378	-	730,378	-
Windsor	54,117	(54,117)	-	(100.00)	-	-	-	-
Windsor Locks	64,417	(64,417)	-	(100.00)	-	-	-	-
Wolcott	2,076	(2,076)	-	(100.00)	-	-	-	-
Woodbridge	16,674	(16,674)	-	(100.00)	93	(93)	-	(100.00)
Woodbury	346	(346)	-	(100.00)	-	-	-	-
Woodstock	7,425	(7,425)	-	(100.00)	-	-	-	-
<b>Total</b>	<b>83,565,030</b>	<b>(12,285,162)</b>	<b>71,279,869</b>	<b>(14.70)</b>	<b>123,898,678</b>	<b>(2,512,082)</b>	<b>121,386,595</b>	<b>(2.03)</b>