

Connecticut General Assembly



OFFICE OF FISCAL ANALYSIS

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The attached schedule reflects changes to the Municipal Revenue Sharing Account (MRSA) contained in PA 12-104 (the revised FY 13 budget bill).

Background

The Municipal Revenue Sharing Account (MRSA) was created by PA 11-6 as amended by PA 11-61. It was established to mitigate the elimination of the Manufacturing Machinery & Equipment and Commercial Motor Vehicle Grant (MM&E) program. The funding for MRSA comes from a portion of (1) Conveyance Tax (0.25% of the variable marginal 0.75% - 1.25% real estate conveyance tax revenue); (2) Luxury Tax (0.1% of the 7.0% luxury tax revenue); and (3) Sales Tax (0.1% of the 6.35% general sales tax revenue). The OPM secretary must use account funds first for manufacturing transition grants to municipalities. The grants must equal (1) the amount each town received in FY 11 as a payment in lieu of taxes (PILOT) for eligible commercial vehicles and manufacturing machinery and equipment and for certain real property in enterprise zones or (2) if a town did not receive payments in FY 11 due to a filing error, its estimated FY 12 payments. If funding is left in the account, the balance will be split into two equal pools and 50% distributed to municipalities based on a per capita basis and 50% distributed to municipalities based on a portion of the formula for the Pequot grant.

Town	Manufacturing Transition Grant	Manufacturing Transition Grant	Municipal Revenue Sharing	Municipal Revenue Sharing	Total	Total
	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate
Andover	2,929	2,929	28,825	32,643	31,754	35,572
Ansonia	70,732	70,732	257,476	291,583	328,208	362,315
Ashford	2,843	2,843	42,019	47,585	44,862	50,428
Avon	213,211	213,211	117,997	133,628	331,208	346,839
Barkhamsted	33,100	33,100	32,268	36,543	65,368	69,643
Beacon Falls	38,585	38,585	58,941	66,749	97,526	105,334
Berlin	646,080	646,080	166,511	188,568	812,591	834,648
Bethany	54,901	54,901	43,260	48,991	98,161	103,892
Bethel	229,948	229,948	147,793	167,371	377,741	397,319
Bethlehem	6,305	6,305	29,122	32,980	35,427	39,285
Bloomfield	1,446,585	1,446,585	171,475	194,190	1,618,060	1,640,775
Bolton	19,812	19,812	43,443	49,198	63,255	69,010
Bozrah	110,715	110,715	22,459	25,434	133,174	136,149
Branford	304,496	304,496	208,450	236,062	512,946	540,558
Bridgeport	839,881	839,881	2,747,612	3,111,581	3,587,493	3,951,462
Bridgewater	491	491	11,328	12,829	11,819	13,320
Bristol	2,066,321	2,066,321	670,545	759,370	2,736,866	2,825,691
Brookfield	97,245	97,245	115,216	130,478	212,461	227,723
Brooklyn	8,509	8,509	104,416	118,247	112,925	126,756
Burlington	14,368	14,368	70,300	79,613	84,668	93,981
Canaan	17,075	17,075	8,584	9,721	25,659	26,796
Canterbury	1,610	1,610	57,360	64,959	58,970	66,569
Canton	6,344	6,344	77,921	88,243	84,265	94,587
Chaplin	554	554	27,452	31,088	28,006	31,642
Cheshire	598,668	598,668	225,296	255,140	823,964	853,808
Chester	71,130	71,130	29,809	33,758	100,939	104,888
Clinton	168,444	168,444	111,031	125,739	279,475	294,183
Colchester	31,069	31,069	155,098	175,644	186,167	206,713
Colebrook	436	436	11,626	13,165	12,062	13,601
Columbia	21,534	21,534	46,714	52,902	68,248	74,436
Cornwall	-	-	9,099	10,304	9,099	10,304
Coventry	8,359	8,359	116,905	132,391	125,264	140,750

Values are estimates based upon limited information.

Town	Manufacturing	Manufacturing	Municipal	Municipal	Total	Total
	Transition	Transition	Revenue	Revenue		
	Grant	Grant	Sharing	Sharing	FY 12	FY 13
	FY 12	FY 13	FY 12	FY 13	FY 12	FY 13
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Cromwell	27,780	27,780	116,709	132,169	144,489	159,949
Danbury	1,534,876	1,534,876	739,723	837,712	2,274,599	2,372,588
Darien	-	-	126,449	143,199	126,449	143,199
Deep River	86,478	86,478	35,849	40,598	122,327	127,076
Derby	12,218	12,218	142,106	160,930	154,324	173,148
Durham	122,637	122,637	61,665	69,833	184,302	192,470
Eastford	43,436	43,436	16,708	18,922	60,144	62,358
East Granby	430,285	430,285	40,555	45,927	470,840	476,212
East Haddam	1,392	1,392	75,817	85,860	77,209	87,252
East Hampton	15,087	15,087	132,605	150,171	147,692	165,258
East Hartford	3,576,349	3,576,349	698,669	791,220	4,275,018	4,367,569
East Haven	62,435	62,435	333,781	377,996	396,216	440,431
East Lyme	17,837	17,837	155,768	176,403	173,605	194,240
Easton	2,111	2,111	47,496	53,787	49,607	55,898
East Windsor	237,311	237,311	105,905	119,934	343,216	357,245
Ellington	181,426	181,426	141,031	159,713	322,457	341,139
Enfield	219,004	219,004	543,328	615,301	762,332	834,305
Essex	80,826	80,826	44,241	50,102	125,067	130,928
Fairfield	82,908	82,908	389,111	440,656	472,019	523,564
Farmington	440,541	440,541	174,340	197,434	614,881	637,975
Franklin	413,545	18,317	16,664	18,871	430,209	37,188
Glastonbury	202,935	202,935	240,930	272,845	443,865	475,780
Goshen	2,101	2,101	20,993	23,774	23,094	25,875
Granby	28,727	28,727	88,985	100,772	117,712	129,499
Greenwich	70,905	70,905	372,176	421,477	443,081	492,382
Griswold	35,790	35,790	151,809	171,918	187,599	207,708
Groton	1,373,459	1,373,459	424,255	480,455	1,797,714	1,853,914
Guilford	55,611	55,611	156,473	177,201	212,084	232,812
Haddam	2,840	2,840	65,512	74,191	68,352	77,031
Hamden	230,771	230,771	593,407	672,014	824,178	902,785
Hampton	-	-	19,518	22,104	19,518	22,104
Hartford	1,184,209	1,184,209	5,353,954	6,063,178	6,538,163	7,247,387
Hartland	758	758	19,007	21,524	19,765	22,282

Town	Manufacturing	Manufacturing	Municipal	Municipal	Total	Total
	Transition	Transition	Revenue	Revenue		
	Grant	Grant	Sharing	Sharing		
	FY 12	FY 13	FY 12	FY 13	FY 12	FY 13
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Harwinton	17,272	17,272	44,249	50,110	61,521	67,382
Hebron	1,793	1,793	81,700	92,522	83,493	94,315
Kent	-	-	19,705	22,316	19,705	22,316
Killingly	567,638	567,638	223,189	252,754	790,827	820,392
Killingworth	4,149	4,149	50,163	56,808	54,312	60,957
Lebanon	24,520	24,520	68,948	78,082	93,468	102,602
Ledyard	296,297	296,297	150,812	210,200	447,109	506,497
Lisbon	2,923	2,923	46,052	52,152	48,975	55,075
Litchfield	2,771	2,771	64,838	73,426	67,609	76,197
Lyme	-	-	15,417	17,459	15,417	17,459
Madison	6,880	6,880	123,172	139,488	130,052	146,368
Manchester	861,979	861,979	645,316	730,800	1,507,295	1,592,779
Mansfield	5,502	5,502	380,715	431,148	386,217	436,650
Marlborough	5,890	5,890	49,049	55,546	54,939	61,436
Meriden	721,037	721,037	856,448	969,899	1,577,485	1,690,936
Middlebury	67,184	67,184	55,710	63,090	122,894	130,274
Middlefield	198,671	198,671	39,770	45,038	238,441	243,709
Middletown	1,594,059	1,594,059	466,522	528,321	2,060,581	2,122,380
Milford	1,110,891	1,110,891	420,592	476,307	1,531,483	1,587,198
Monroe	151,649	151,649	142,530	161,411	294,179	313,060
Montville	356,761	356,761	227,553	320,651	584,314	677,412
Morris	2,926	2,926	17,326	19,622	20,252	22,548
Naugatuck	274,100	274,100	375,803	425,585	649,903	699,685
New Britain	1,182,061	1,182,061	1,432,817	1,622,619	2,614,878	2,804,680
New Canaan	159	159	120,164	136,082	120,323	136,241
New Fairfield	912	912	100,454	113,760	101,366	114,672
New Hartford	110,586	110,586	56,221	63,668	166,807	174,254
New Haven	1,175,481	1,175,481	3,599,561	4,076,385	4,775,042	5,251,866
Newington	758,790	758,790	273,046	309,215	1,031,836	1,068,005
New London	30,182	30,182	428,339	485,080	458,521	515,262
New Milford	628,728	628,728	222,786	252,298	851,514	881,026
Newtown	192,643	192,643	192,646	218,166	385,289	410,809
Norfolk	5,854	5,854	12,024	13,617	17,878	19,471

Values are estimates based upon limited information.

Town	Manufacturing	Manufacturing	Municipal	Municipal	Total	Total
	Transition	Transition	Revenue	Revenue		
	Grant	Grant	Sharing	Sharing	FY 12	FY 13
	FY 12	FY 13	FY 12	FY 13	FY 12	FY 13
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
North Branford	243,540	243,540	125,334	141,937	368,874	385,477
North Canaan	304,560	304,560	36,953	41,848	341,513	346,408
North Haven	1,194,569	1,194,569	192,284	217,755	1,386,853	1,412,324
North Stonington	-	-	45,424	51,441	45,424	51,441
Norwalk	328,472	328,472	616,857	698,571	945,329	1,027,043
Norwich	161,111	161,111	532,746	603,317	693,857	764,428
Old Lyme	1,528	1,528	49,532	56,094	51,060	57,622
Old Saybrook	38,321	38,321	71,499	80,970	109,820	119,291
Orange	85,980	85,980	103,271	116,951	189,251	202,931
Oxford	72,596	72,596	104,389	118,217	176,985	190,813
Plainfield	120,563	120,563	213,456	241,732	334,019	362,295
Plainville	443,937	443,937	191,275	216,612	635,212	660,549
Plymouth	124,508	124,508	144,079	163,165	268,587	287,673
Pomfret	22,677	22,677	39,320	44,528	61,997	67,205
Portland	73,590	73,590	86,079	97,481	159,669	171,071
Preston	-	-	45,894	51,973	45,894	51,973
Prospect	56,300	56,300	85,684	97,034	141,984	153,334
Putnam	139,075	139,075	121,899	138,046	260,974	277,121
Redding	1,055	1,055	58,536	66,290	59,591	67,345
Ridgefield	452,270	452,270	156,489	177,218	608,759	629,488
Rocky Hill	192,142	192,142	161,240	182,599	353,382	374,741
Roxbury	478	478	14,103	15,971	14,581	16,449
Salem	3,740	3,740	36,274	41,079	40,014	44,819
Salisbury	66	66	24,190	27,394	24,256	27,460
Scotland	6,096	6,096	19,041	21,563	25,137	27,659
Seymour	255,384	255,384	165,394	187,303	420,778	442,687
Sharon	-	-	17,838	20,201	17,838	20,201
Shelton	483,928	483,928	313,030	354,497	796,958	838,425
Sherman	-	-	24,122	27,317	24,122	27,317
Simsbury	62,846	62,846	168,250	190,538	231,096	253,384
Somers	72,769	72,769	120,491	136,452	193,260	209,221
Southbury	16,678	16,678	149,989	169,858	166,667	186,536
Southington	658,809	658,809	388,785	440,286	1,047,594	1,099,095

Values are estimates based upon limited information.

Town	Manufacturing	Manufacturing	Municipal	Municipal	Total	Total
	Transition	Transition	Revenue	Revenue		
	Grant	Grant	Sharing	Sharing	FY 12	FY 13
	FY 12	FY 13	FY 12	FY 13	FY 12	FY 13
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
South Windsor	1,084,232	1,084,232	205,983	233,269	1,290,215	1,317,501
Sprague	334,376	334,376	36,668	41,525	371,044	375,901
Stafford	355,770	355,770	140,475	159,083	496,245	514,853
Stamford	407,895	407,895	1,003,279	1,136,181	1,411,174	1,544,076
Sterling	19,506	19,506	47,768	54,096	67,274	73,602
Stonington	80,628	80,628	135,753	153,736	216,381	234,364
Stratford	2,838,621	2,838,621	448,196	507,567	3,286,817	3,346,188
Suffield	152,561	152,561	138,558	156,912	291,119	309,473
Thomaston	315,229	315,229	81,144	91,893	396,373	407,122
Thompson	62,329	62,329	111,425	126,185	173,754	188,514
Tolland	75,056	75,056	127,805	144,735	202,861	219,791
Torrington	486,957	486,957	453,702	513,802	940,659	1,000,759
Trumbull	163,740	163,740	258,301	292,517	422,041	456,257
Union	-	-	6,765	7,662	6,765	7,662
Vernon	121,917	121,917	378,828	429,010	500,745	550,927
Voluntown	1,589	1,589	26,457	29,961	28,046	31,550
Wallingford	1,589,756	1,589,756	399,071	451,935	1,988,827	2,041,691
Warren	235	235	9,704	10,990	9,939	11,225
Washington	231	231	23,171	26,240	23,402	26,471
Waterbury	2,076,795	2,076,795	2,062,932	2,336,203	4,139,727	4,412,998
Waterford	27,197	27,197	148,784	168,493	175,981	195,690
Watertown	521,334	521,334	203,628	230,602	724,962	751,936
Westbrook	214,436	214,436	50,652	57,362	265,088	271,798
West Hartford	648,560	648,560	539,831	611,341	1,188,391	1,259,901
West Haven	137,765	137,765	721,524	817,102	859,289	954,867
Weston	366	366	62,574	70,863	62,940	71,229
Westport	-	-	161,274	182,637	161,274	182,637
Wethersfield	17,343	17,343	228,418	258,676	245,761	276,019
Willington	15,891	15,891	57,019	64,573	72,910	80,464
Wilton	247,801	247,801	111,741	126,543	359,542	374,344
Winchester	249,336	249,336	127,203	144,053	376,539	393,389
Windham	369,559	369,559	546,248	618,607	915,807	988,166
Windsor	1,078,969	1,078,969	246,890	279,594	1,325,859	1,358,563

Town	Manufacturing Transition Grant	Manufacturing Transition Grant	Municipal Revenue Sharing	Municipal Revenue Sharing	Total	Total
	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate
Windsor Locks	1,567,628	1,567,628	118,990	134,753	1,686,618	1,702,381
Wolcott	189,485	189,485	168,331	190,629	357,816	380,114
Woodbridge	27,108	27,108	59,485	67,365	86,593	94,473
Woodbury	45,172	45,172	70,744	80,115	115,916	125,287
Woodstock	55,097	55,097	73,910	83,701	129,007	138,798
TOTAL	49,467,214	49,071,986	43,032,501	48,835,266	92,499,715	97,907,252

Other MME Jurisdictions

Borough of Danielson	-	-	-	-	-	-
Borough Jewett City	3,329	3,329	-	-	3,329	3,329
Borough Stonington	-	-	-	-	-	-
Barkhamsted F.D.	1,996	1,996	-	-	1,996	1,996
Berlin - Kensington F.D.	9,430	9,430	-	-	9,430	9,430
Berlin - Worthington F.D.	747	747	-	-	747	747
Bloomfield Center Fire	3,371	3,371	-	-	3,371	3,371
Bloomfield Blue Hills	88,142	88,142	-	-	88,142	88,142
Canaan F.D. (no fire district)	-	-	-	-	-	-
Cromwell F.D.	1,662	1,662	-	-	1,662	1,662
Enfield F.D.(1)	12,688	12,688	-	-	12,688	12,688
Enfield Thompsonville(2)	2,814	2,814	-	-	2,814	2,814
Enfield Haz'dv'l F.D.(3)	1,089	1,089	-	-	1,089	1,089
Enfield N.Thmps'nv'l F.D.(4)	55	55	-	-	55	55
Enfield Shaker Pines (5)	5,096	5,096	-	-	5,096	5,096
Groton - City	241,680	241,680	-	-	241,680	241,680
Groton Sewer	1,388	1,388	-	-	1,388	1,388
Groton Mystic F.D. #3	19	19	-	-	19	19
Groton Noank F.D. #4	-	-	-	-	-	-
Groton Old Mystic F.D. #5	1,610	1,610	-	-	1,610	1,610
Groton Poquonnock Br. #2	17,967	17,967	-	-	17,967	17,967
Groton W. Pleasant Valley	-	-	-	-	-	-
Killingly Attawaugan F.D.	1,457	1,457	-	-	1,457	1,457

Town	Manufacturing	Manufacturing	Municipal	Municipal	Total	Total
	Transition Grant	Transition Grant	Revenue Sharing	Revenue Sharing		
	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate
Killingly Dayville F.D.	33,885	33,885			33,885	33,885
Killingly Dyer Manor	1,157	1,157			1,157	1,157
E. Killingly F.D.	75	75			75	75
So. Killingly F.D.	150	150			150	150
Killingly Williamsville F.D.	5,325	5,325			5,325	5,325
Manchester Eighth Util.	55,013	55,013			55,013	55,013
Middletown South F. D.	165,713	165,713			165,713	165,713
Middletown Westfield F.D.	8,805	8,805			8,805	8,805
Middletown City Fire	27,038	27,038			27,038	27,038
New Htfd. Village F.D. #1	5,664	5,664			5,664	5,664
New Htfd Pine Meadow #3	104	104			104	104
New Htfd South End F.D.	8	8			8	8
Plainfield Central Village F.D.	1,167	1,167			1,167	1,167
Plainfield Moosup F.D.	1,752	1,752			1,752	1,752
Plainfield F.D. #255	1,658	1,658			1,658	1,658
Plainfield Wauregan F.D.	4,360	4,360			4,360	4,360
Pomfret F.D.	841	841			841	841
Putnam E. Putnam F.D.	8,196	8,196			8,196	8,196
Putnam W. Putnam F.D.	-	-			-	-
Simsbury F.D.	2,135	2,135			2,135	2,135
Stafford Springs Service Dist.	12,400	12,400			12,400	12,400
Sterling F.D.	1,034	1,034			1,034	1,034
Stonington Mystic FD	478	478			478	478
Stonington Old Mystic FD	1,999	1,999			1,999	1,999
Stonington Pawcatuck F.D.	4,424	4,424			4,424	4,424
Stonington Quiambaug F.D.	65	65			65	65
Stonington F.D.	-	-			-	-
Stonington Wequetequock FD	58	58			58	58
Trumbull Center	461	461			461	461
Trumbull Long Hill F.D.	889	889			889	889
Trumbull Nichols F.D.	3,102	3,102			3,102	3,102
Watertown F.D.	-	-			-	-
West Haven Allingtown F.D.(3)	17,230	17,230			17,230	17,230

Values are estimates based upon limited information.

Town	Manufacturing Transition Grant	Manufacturing Transition Grant	Municipal Revenue Sharing	Municipal Revenue Sharing	Total	Total
	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate	FY 12 Estimate	FY 13 Estimate
W.Haven First Ctr Fire Taxn (1)	7,410	7,410			7,410	7,410
West Haven West Shore F.D.(2)	29,445	29,445			29,445	29,445
Windsor Wilson F.D.	170	170			170	170
Windsor F.D.	38	38			38	38
Windham First	7,096	7,096			7,096	7,096
District totals	803,885	803,885			803,885	803,885
GRAND TOTAL	50,271,099	50,271,099	43,032,501	48,732,901	93,303,600	99,004,000