

**General Government A**  
 Coordinator - Taylor Morris  
 Office of Fiscal Analysis

|                                       | Page # | Analyst | Actual FY 22      | Actual FY 23      | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|---------------------------------------|--------|---------|-------------------|-------------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| <b>General Fund</b>                   |        |         |                   |                   |                          |                              |                        |                            |                         |
| Governor's Office                     | 2      | TM      | 2,447,145         | 3,215,910         | 4,603,631                | 4,645,803                    | 4,645,803              | -                          | -                       |
| Secretary of the State                | 3      | TM      | 9,002,646         | 12,095,131        | 12,474,001               | 13,204,587                   | 13,354,587             | 150,000                    | 1.14                    |
| Lieutenant Governor's Office          | 5      | TM      | 694,623           | 753,348           | 753,374                  | 764,845                      | 864,845                | 100,000                    | 13.07                   |
| Elections Enforcement Commission      | 6      | TM      | 3,406,031         | 3,452,687         | 3,735,420                | 4,233,756                    | 4,083,756              | (150,000)                  | (3.54)                  |
| Office of State Ethics                | 7      | TM      | 1,590,661         | 1,816,433         | 1,835,050                | 1,964,230                    | 1,964,230              | -                          | -                       |
| Freedom of Information Commission     | 8      | TM      | 1,630,782         | 1,983,206         | 1,886,521                | 2,211,809                    | 2,211,809              | -                          | -                       |
| Office of Governmental Accountability | 9      | TM      | 1,795,307         | 2,380,508         | 2,800,691                | 3,029,161                    | 3,029,161              | -                          | -                       |
| <b>Total - General Fund</b>           |        |         | <b>20,567,195</b> | <b>25,697,223</b> | <b>28,088,688</b>        | <b>30,054,191</b>            | <b>30,154,191</b>      | <b>100,000</b>             | <b>0.33</b>             |
| <b>Total - Appropriated Funds</b>     |        |         | <b>20,567,195</b> | <b>25,697,223</b> | <b>28,088,688</b>        | <b>30,054,191</b>            | <b>30,154,191</b>      | <b>100,000</b>             | <b>0.33</b>             |

## Governor's Office GOV12000

### Permanent Full-Time Positions

| Fund         | Actual FY 22 | Actual FY 23 | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|--------------|--------------|--------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| General Fund | 30           | 31           | 28                       | 28                           | 28                     | -                          | -                       |

### Budget Summary

| Account   | Actual FY 22     | Actual FY 23     | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|---|------------------|------------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| Personal Services                               | 1,990,362        | 2,532,390        | 3,796,288                | 3,838,460                    | 3,838,460              | -                          | -                       |
| Other Expenses                                  | 95,849           | 87,982           | 635,401                  | 635,401                      | 635,401                | -                          | -                       |
| <b>Other Current Expenses</b>                   |                  |                  |                          |                              |                        |                            |                         |
| Office of Workforce Strategy                    | 259,666          | 494,268          | -                        | -                            | -                      | -                          | n/a                     |
| <b>Other Than Payments to Local Governments</b> |                  |                  |                          |                              |                        |                            |                         |
| New England Governors' Conference               | -                | -                | 70,672                   | 70,672                       | 70,672                 | -                          | -                       |
| National Governors' Association                 | 101,268          | 101,270          | 101,270                  | 101,270                      | 101,270                | -                          | -                       |
| <b>Agency Total - General Fund</b>              | <b>2,447,145</b> | <b>3,215,910</b> | <b>4,603,631</b>         | <b>4,645,803</b>             | <b>4,645,803</b>       | -                          | -                       |

**No adjustments to the enacted budget are proposed.**

### Totals

| Budget Components             | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 4,645,803              |
| <b>Total Recommended - GF</b> | <b>4,645,803</b>       |

| Positions                     | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 28                     |
| <b>Total Recommended - GF</b> | <b>28</b>              |

## Secretary of the State SOS12500

### Permanent Full-Time Positions

| Fund         | Actual FY 22 | Actual FY 23 | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|--------------|--------------|--------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| General Fund | 86           | 87           | 88                       | 88                           | 88                     | -                          | -                       |

### Budget Summary

| Account                            | Actual FY 22     | Actual FY 23      | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|------------------------------------|------------------|-------------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| Personal Services                  | 2,677,062        | 3,169,850         | 3,345,070                | 4,122,878                    | 4,122,878              | -                          | -                       |
| Other Expenses                     | 1,433,075        | 3,477,667         | 2,623,561                | 2,507,561                    | 2,657,561              | 150,000                    | 5.98                    |
| <b>Other Current Expenses</b>      |                  |                   |                          |                              |                        |                            |                         |
| Commercial Recording Division      | 4,892,509        | 5,447,614         | 5,205,370                | 5,254,148                    | 5,254,148              | -                          | -                       |
| Early Voting                       | -                | -                 | 1,300,000                | 1,320,000                    | 1,320,000              | -                          | -                       |
| <b>Agency Total - General Fund</b> | <b>9,002,646</b> | <b>12,095,131</b> | <b>12,474,001</b>        | <b>13,204,587</b>            | <b>13,354,587</b>      | <b>150,000</b>             | <b>1.14</b>             |
| <b>Additional Funds Available</b>  |                  |                   |                          |                              |                        |                            |                         |
| American Rescue Plan Act           | -                | -                 | 1,680,447                | 1,379,128                    | 1,379,128              | -                          | -                       |
| <b>Agency Grand Total</b>          | <b>9,002,646</b> | <b>12,095,131</b> | <b>14,154,448</b>        | <b>14,583,715</b>            | <b>14,733,715</b>      | <b>150,000</b>             | <b>1.03</b>             |

| Account | Governor Revised FY 25 |
|---------|------------------------|
|---------|------------------------|

## Current Services

### Transfer Bridgeport Election Monitor from SEEC to SOTS

|                             |                |
|-----------------------------|----------------|
| Other Expenses              | 150,000        |
| <b>Total - General Fund</b> | <b>150,000</b> |

#### Background

PA-23-1 SSS, An Act Concerning the Administration of Epinephrine by Emergency Medical Personnel and Provisions Related to Elections transferred \$150,000 from the Connecticut Elections Enforcement Commission to the Secretary of the State in FY 24. This proposal makes the same adjustment in FY 25.

#### Governor

Transfer funds of \$150,000 from the State Elections Enforcement Commission to the Office of the Secretary of the State.

**Totals**

| <b>Budget Components</b>      | <b>Governor Revised<br/>FY 25</b> |
|-------------------------------|-----------------------------------|
| Original Appropriation - GF   | 13,204,587                        |
| Current Services              | 150,000                           |
| <b>Total Recommended - GF</b> | <b>13,354,587</b>                 |

| <b>Positions</b>              | <b>Governor Revised<br/>FY 25</b> |
|-------------------------------|-----------------------------------|
| Original Appropriation - GF   | 88                                |
| <b>Total Recommended - GF</b> | <b>88</b>                         |

## Lieutenant Governor's Office LGO13000

### Permanent Full-Time Positions

| Fund         | Actual FY 22 | Actual FY 23 | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|--------------|--------------|--------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| General Fund | 7            | 7            | 7                        | 7                            | 7                      | -                          | -                       |

### Budget Summary

| Account                            | Actual FY 22   | Actual FY 23   | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|------------------------------------|----------------|----------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| Personal Services                  | 665,630        | 727,894        | 707,051                  | 718,522                      | 818,522                | 100,000                    | 13.92                   |
| Other Expenses                     | 28,993         | 25,454         | 46,323                   | 46,323                       | 46,323                 | -                          | -                       |
| <b>Agency Total - General Fund</b> | <b>694,623</b> | <b>753,348</b> | <b>753,374</b>           | <b>764,845</b>               | <b>864,845</b>         | <b>100,000</b>             | <b>13.07</b>            |

| Account | Governor Revised FY 25 |
|---------|------------------------|
|         |                        |

### *Current Services*

#### Provide Additional Funding for Personal Services

|                             |                |
|-----------------------------|----------------|
| Personal Services           | 100,000        |
| <b>Total - General Fund</b> | <b>100,000</b> |

**Governor**

Provides \$100,000 to support personal service expenses.

### Totals

| Budget Components             | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 764,845                |
| Current Services              | 100,000                |
| <b>Total Recommended - GF</b> | <b>864,845</b>         |

| Positions                     | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 7                      |
| <b>Total Recommended - GF</b> | <b>7</b>               |

## Elections Enforcement Commission ELE13500

### Permanent Full-Time Positions

| Fund         | Actual<br>FY 22 | Actual<br>FY 23 | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|--------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| General Fund | 35              | 35              | 35                             | 35                                 | 35                           | -                                | -                             |

### Budget Summary

| Account                            | Actual<br>FY 22  | Actual<br>FY 23  | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|------------------------------------|------------------|------------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| <b>Other Current Expenses</b>      |                  |                  |                                |                                    |                              |                                  |                               |
| Elections Enforcement Commission   | 3,406,031        | 3,452,687        | 3,735,420                      | 4,233,756                          | 4,083,756                    | (150,000)                        | (3.54)                        |
| <b>Agency Total - General Fund</b> | <b>3,406,031</b> | <b>3,452,687</b> | <b>3,735,420</b>               | <b>4,233,756</b>                   | <b>4,083,756</b>             | <b>(150,000)</b>                 | <b>(3.54)</b>                 |

| Account | Governor<br>Revised<br>FY 25 |
|---------|------------------------------|
|         |                              |

## Current Services

### Transfer Bridgeport Election Monitor from SEEC to SOTS

|                                  |                  |
|----------------------------------|------------------|
| Elections Enforcement Commission | (150,000)        |
| <b>Total - General Fund</b>      | <b>(150,000)</b> |

#### Background

PA-23-1 SSS, An Act Concerning the Administration of Epinephrine by Emergency Medical Personnel and Provisions Related to Elections transferred \$150,000 from the Connecticut Elections Enforcement Commission to the Secretary of the State in FY 24. This proposal makes the same adjustment in FY 25.

#### Governor

Transfer funds of \$150,000 from the State Elections Enforcement Commission to the Office of the Secretary of the State

### Totals

| Budget Components             | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 4,233,756                    |
| Current Services              | (150,000)                    |
| <b>Total Recommended - GF</b> | <b>4,083,756</b>             |

| Positions                     | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 35                           |
| <b>Total Recommended - GF</b> | <b>35</b>                    |

## Office of State Ethics ETH13600

### Permanent Full-Time Positions

| Fund         | Actual<br>FY 22 | Actual<br>FY 23 | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|--------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| General Fund | 16              | 16              | 16                             | 16                                 | 16                           | -                                | -                             |

### Budget Summary

| Account                            | Actual<br>FY 22  | Actual<br>FY 23  | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|------------------------------------|------------------|------------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| <b>Other Current Expenses</b>      |                  |                  |                                |                                    |                              |                                  |                               |
| Office of State Ethics             | 1,590,661        | 1,816,433        | 1,835,050                      | 1,964,230                          | 1,964,230                    | -                                | -                             |
| <b>Agency Total - General Fund</b> | <b>1,590,661</b> | <b>1,816,433</b> | <b>1,835,050</b>               | <b>1,964,230</b>                   | <b>1,964,230</b>             | -                                | -                             |

**No adjustments to the enacted budget are proposed.**

### Totals

| Budget Components             | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 1,964,230                    |
| <b>Total Recommended - GF</b> | <b>1,964,230</b>             |

| Positions                     | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 16                           |
| <b>Total Recommended - GF</b> | <b>16</b>                    |

## Freedom of Information Commission FOI13700

### Permanent Full-Time Positions

| Fund         | Actual FY 22 | Actual FY 23 | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|--------------|--------------|--------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| General Fund | 16           | 16           | 18                       | 18                           | 18                     | -                          | -                       |

### Budget Summary

| Account                            | Actual FY 22     | Actual FY 23     | Governor Estimated FY 24 | Original Appropriation FY 25 | Governor Revised FY 25 | Difference Gov- Orig FY 25 | % Diff Gov - Orig FY 25 |
|------------------------------------|------------------|------------------|--------------------------|------------------------------|------------------------|----------------------------|-------------------------|
| <b>Other Current Expenses</b>      |                  |                  |                          |                              |                        |                            |                         |
| Freedom of Information Commission  | 1,630,782        | 1,983,206        | 1,886,521                | 2,211,809                    | 2,211,809              | -                          | -                       |
| <b>Agency Total - General Fund</b> | <b>1,630,782</b> | <b>1,983,206</b> | <b>1,886,521</b>         | <b>2,211,809</b>             | <b>2,211,809</b>       | <b>-</b>                   | <b>-</b>                |

**No adjustments to the enacted budget are proposed.**

### Totals

| Budget Components             | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 2,211,809              |
| <b>Total Recommended - GF</b> | <b>2,211,809</b>       |

| Positions                     | Governor Revised FY 25 |
|-------------------------------|------------------------|
| Original Appropriation - GF   | 18                     |
| <b>Total Recommended - GF</b> | <b>18</b>              |



## Office of Governmental Accountability OGA17000

### Permanent Full-Time Positions

| Fund         | Actual<br>FY 22 | Actual<br>FY 23 | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|--------------|-----------------|-----------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| General Fund | 23              | 27              | 28                             | 28                                 | 28                           | -                                | -                             |

### Budget Summary

| Account                               | Actual<br>FY 22  | Actual<br>FY 23  | Governor<br>Estimated<br>FY 24 | Original<br>Appropriation<br>FY 25 | Governor<br>Revised<br>FY 25 | Difference<br>Gov- Orig<br>FY 25 | % Diff<br>Gov - Orig<br>FY 25 |
|---------------------------------------|------------------|------------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|-------------------------------|
| Personal Services                     | -                | -                | 200,000                        | 400,000                            | 400,000                      | -                                | -                             |
| Other Expenses                        | 26,165           | 3,302            | 25,098                         | 25,098                             | 25,098                       | -                                | -                             |
| <b>Other Current Expenses</b>         |                  |                  |                                |                                    |                              |                                  |                               |
| Child Fatality Review Panel           | 117,026          | 145,908          | 131,925                        | 133,461                            | 133,461                      | -                                | -                             |
| Contracting Standards Board           | 180,432          | 525,948          | 732,030                        | 737,052                            | 737,052                      | -                                | -                             |
| Judicial Review Council               | 111,766          | 143,028          | 152,906                        | 153,663                            | 153,663                      | -                                | -                             |
| Judicial Selection Commission         | 84,144           | 106,316          | 112,800                        | 113,989                            | 113,989                      | -                                | -                             |
| Office of the Child Advocate          | 734,867          | 834,059          | 813,221                        | 824,852                            | 824,852                      | -                                | -                             |
| Office of the Victim Advocate         | 427,229          | 491,777          | 491,095                        | 497,908                            | 497,908                      | -                                | -                             |
| Board of Firearms Permit<br>Examiners | 113,678          | 130,170          | 141,616                        | 143,138                            | 143,138                      | -                                | -                             |
| <b>Agency Total - General Fund</b>    | <b>1,795,307</b> | <b>2,380,508</b> | <b>2,800,691</b>               | <b>3,029,161</b>                   | <b>3,029,161</b>             | -                                | -                             |

**No adjustments to the enacted budget are proposed.**

### Totals

| Budget Components             | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 3,029,161                    |
| <b>Total Recommended - GF</b> | <b>3,029,161</b>             |

| Positions                     | Governor<br>Revised<br>FY 25 |
|-------------------------------|------------------------------|
| Original Appropriation - GF   | 28                           |
| <b>Total Recommended - GF</b> | <b>28</b>                    |