

**General Government A**  
Coordinator – Meghan Green  
Office of Fiscal Analysis

	Page #	Analyst	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov - App FY 20
					FY 20	FY 21	FY 20	FY 21	
<b>General Fund</b>									
Governor's Office	2	MG	2,227,524	2,291,501	2,392,052	2,503,036	2,399,238	2,510,222	4.70
Secretary of the State	4	MG	8,107,958	8,743,156	8,976,787	9,258,127	9,013,252	9,305,434	3.09
Lieutenant Governor's Office	6	MG	595,430	648,950	675,800	705,495	675,800	705,495	4.14
Elections Enforcement Commission	7	MG	2,973,981	3,125,570	3,352,953	3,572,266	3,321,817	3,518,682	6.28
Office of State Ethics	9	MG	1,413,577	1,431,755	1,547,991	1,644,505	1,515,986	1,610,143	5.88
Freedom of Information Commission	11	MG	1,478,789	1,513,476	1,624,438	1,706,960	1,618,072	1,707,192	6.91
Office of Governmental Accountability	13	MG	1,576,199	1,623,380	1,711,271	1,805,426	1,705,808	1,803,927	5.08
<b>Total - General Fund</b>			<b>18,373,458</b>	<b>19,377,788</b>	<b>20,281,292</b>	<b>21,195,815</b>	<b>20,249,973</b>	<b>21,161,095</b>	<b>4.50</b>
<b>Banking Fund</b>									
Department of Banking	15	MG	20,337,232	21,586,105	23,156,994	25,568,815	23,359,858	24,360,557	8.22
<b>Total - Appropriated Funds</b>			<b>38,710,690</b>	<b>40,963,893</b>	<b>43,438,286</b>	<b>46,764,630</b>	<b>43,609,831</b>	<b>45,521,652</b>	<b>6.46</b>

## Governor's Office GOV12000

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	28	28	28	28	28	28	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Personal Services	1,865,023	1,943,213	2,043,764	2,154,748	2,043,764	2,154,748	5.17
Other Expenses	170,501	176,132	176,132	176,132	174,483	174,483	(0.94)
<b>Other Than Payments to Local Governments</b>							
New England Governors' Conference	75,108	66,952	66,952	66,952	74,391	74,391	11.11
National Governors' Association	116,892	105,204	105,204	105,204	106,600	106,600	1.33
<b>Agency Total - General Fund</b>	<b>2,227,524</b>	<b>2,291,501</b>	<b>2,392,052</b>	<b>2,503,036</b>	<b>2,399,238</b>	<b>2,510,222</b>	<b>4.70</b>

Account	Governor Recommended	
	FY 20	FY 21

## *Policy Revisions*

### Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(1,649)	(1,649)
<b>Total - General Fund</b>	<b>(1,649)</b>	<b>(1,649)</b>

#### Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

#### Governor

Reduce funding by \$1,649 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

## *Current Services*

### Provide Funding for Wage Increases

Personal Services	100,551	211,535
<b>Total - General Fund</b>	<b>100,551</b>	<b>211,535</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$100,551 in FY 20 and \$211,535 in FY 21 to reflect this agency's increased wage costs.

Account	Governor Recommended	
	FY 20	FY 21

**Provide Funding for Dues Payments**

New England Governors' Conference	7,439	7,439
National Governors' Association	1,396	1,396
<b>Total - General Fund</b>	<b>8,835</b>	<b>8,835</b>

**Governor**

Provide funding of \$8,835 in both FY 20 and FY 21 to reflect various dues payments. Of this amount, \$7,439 is provided for the New England Governors' Conference account in both FY 20 and FY 21 to reflect dues of \$74,391 and \$1,396 is provided for the National Governors' Association account in both FY 20 and FY 21 to reflect dues of \$106,600.

**Totals**

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - GF	2,291,501	2,291,501
Policy Revisions	(1,649)	(1,649)
Current Services	109,386	220,370
<b>Total Recommended - GF</b>	<b>2,399,238</b>	<b>2,510,222</b>

## Secretary of the State SOS12500

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	85	85	85	85	85	85	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Personal Services	2,428,116	2,550,229	2,669,140	2,810,646	2,681,168	2,826,337	5.13
Other Expenses	1,356,628	1,660,209	1,660,209	1,660,209	1,659,594	1,659,594	(0.04)
<b>Other Current Expenses</b>							
Commercial Recording Division	4,323,214	4,532,718	4,647,438	4,787,272	4,672,490	4,819,503	3.08
<b>Agency Total - General Fund</b>	<b>8,107,958</b>	<b>8,743,156</b>	<b>8,976,787</b>	<b>9,258,127</b>	<b>9,013,252</b>	<b>9,305,434</b>	<b>3.09</b>

Account	Governor Recommended	
	FY 20	FY 21

## Policy Revisions

### Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(615)	(615)
<b>Total - General Fund</b>	<b>(615)</b>	<b>(615)</b>

#### Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

#### Governor

Reduce funding by \$615 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

## Current Services

### Provide Funding for Wage Increases

Personal Services	130,939	276,108
Commercial Recording Division	139,772	286,785
<b>Total - General Fund</b>	<b>270,711</b>	<b>562,893</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$270,711 in FY 20 and \$562,893 in FY 21 to reflect this agency's increased wage costs.

**Totals**

<b>Budget Components</b>	<b>Governor Recommended</b>	
	<b>FY 20</b>	<b>FY 21</b>
FY 19 Appropriation - GF	8,743,156	8,743,156
Policy Revisions	(615)	(615)
Current Services	270,711	562,893
<b>Total Recommended - GF</b>	<b>9,013,252</b>	<b>9,305,434</b>

## Lieutenant Governor's Office LGO13000

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	7	7	7	7	7	7	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Personal Services	565,114	591,699	618,549	648,244	618,549	648,244	4.54
Other Expenses	30,316	57,251	57,251	57,251	57,251	57,251	-
<b>Agency Total - General Fund</b>	<b>595,430</b>	<b>648,950</b>	<b>675,800</b>	<b>705,495</b>	<b>675,800</b>	<b>705,495</b>	<b>4.14</b>

Account	Governor Recommended	
	FY 20	FY 21

## Current Services

### Provide Funding for Wage Increases

Personal Services	26,850	56,545
<b>Total - General Fund</b>	<b>26,850</b>	<b>56,545</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$26,850 in FY 20 and \$56,545 in FY 21 to reflect this agency's increased wage costs.

### Totals

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - GF	648,950	648,950
Current Services	26,850	56,545
<b>Total Recommended - GF</b>	<b>675,800</b>	<b>705,495</b>

## Elections Enforcement Commission ELE13500

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	35	35	35	35	35	35	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
<b>Other Current Expenses</b>							
Elections Enforcement Commission	2,973,981	3,125,570	3,352,953	3,572,266	3,321,817	3,518,682	6.28
<b>Agency Total - General Fund</b>	<b>2,973,981</b>	<b>3,125,570</b>	<b>3,352,953</b>	<b>3,572,266</b>	<b>3,321,817</b>	<b>3,518,682</b>	<b>6.28</b>

Account	Governor Recommended	
	FY 20	FY 21

## *Policy Revisions*

### Reduce Funding Through Bottom Line Lapse

**Background**

Pursuant to CGS Sec. 9-7c the State Elections Enforcement Commission's budget request cannot be modified by the Office of Policy and Management.

**Governor**

Reduce funding by \$31,136 in FY 20 and \$53,584 in FY 21 through a bottom line lapse.

### Adjust Funding to Reflect Cellular Services Savings

Elections Enforcement Commission	(220)	(220)
<b>Total - General Fund</b>	<b>(220)</b>	<b>(220)</b>

**Background**

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

**Governor**

Reduce funding by \$220 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

## *Current Services*

### Provide Funding for Wage Increases

Elections Enforcement Commission	157,467	354,332
<b>Total - General Fund</b>	<b>157,467</b>	<b>354,332</b>

**Background**

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Account	Governor Recommended	
	FY 20	FY 21

**Governor**

Provide funding of \$157,467 in FY 20 and \$354,332 in FY 21 to reflect this agency's increased wage costs.

**Adjust Funding to Reflect Current Requirements**

Elections Enforcement Commission	39,000	39,000
<b>Total - General Fund</b>	<b>39,000</b>	<b>39,000</b>

**Governor**

Provide funding of \$39,000 in both FY 20 and FY 21 to support information technology upgrades, maintenance for election data collection, increasing board costs due to statutory changes limiting time to resolve enforcement cases, and contractual education and training.

**Totals**

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - GF	3,125,570	3,125,570
Policy Revisions	(220)	(220)
Current Services	196,467	393,332
<b>Total Recommended - GF</b>	<b>3,321,817</b>	<b>3,518,682</b>



## Office of State Ethics ETH13600

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	16	16	16	16	16	16	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
<b>Other Current Expenses</b>							
Information Technology Initiatives	22,342	28,226	28,226	28,226	-	-	(100.00)
Office of State Ethics	1,391,235	1,403,529	1,519,765	1,616,279	1,515,986	1,610,143	8.01
<b>Agency Total - General Fund</b>	<b>1,413,577</b>	<b>1,431,755</b>	<b>1,547,991</b>	<b>1,644,505</b>	<b>1,515,986</b>	<b>1,610,143</b>	<b>5.88</b>

Account	Governor Recommended	
	FY 20	FY 21

## *Policy Revisions*

### Reduce Funding Through Bottom Line Lapse

**Background**

Pursuant to CGS Sec. 1-81a the Office of State Ethic's budget request cannot be modified by the Office of Policy and Management.

**Governor**

Reduce funding by \$32,005 in FY 20 and \$34,362 in FY 21 through a bottom line lapse.

### Consolidate the Information Technology Initiatives Account into the Office of State Ethics Account

Information Technology Initiatives	(28,226)	(28,226)
Office of State Ethics	28,226	28,226
<b>Total - General Fund</b>	-	-

**Governor**

Transfer funding of \$28,226 in both FY 20 and FY 21 from the Information Technology Initiatives account to the Office of State Ethics account to reflect account consolidation.

## *Current Services*

### Provide Funding for Wage Increases

Office of State Ethics	79,981	174,138
<b>Total - General Fund</b>	<b>79,981</b>	<b>174,138</b>

**Background**

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Account	Governor Recommended	
	FY 20	FY 21

**Governor**

Provide funding of \$79,981 in FY 20 and \$174,138 in FY 21 to reflect this agency's increased wage costs.

**Adjust Funding to Reflect Current Requirements**

Office of State Ethics	4,250	4,250
<b>Total - General Fund</b>	<b>4,250</b>	<b>4,250</b>

**Governor**

Provide funding of \$4,250 in both FY 20 and FY 21 for increased mileage reimbursement, transcripts, board member fees, court reporting, and subpoenas due to increasing trends in hearings.

**Totals**

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - GF	1,431,755	1,431,755
Policy Revisions	-	-
Current Services	84,231	178,388
<b>Total Recommended - GF</b>	<b>1,515,986</b>	<b>1,610,143</b>

## Freedom of Information Commission FOI13700

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	16	16	16	16	16	16	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
<b>Other Current Expenses</b>							
Freedom of Information Commission	1,478,789	1,513,476	1,624,438	1,706,960	1,618,072	1,707,192	6.91
<b>Agency Total - General Fund</b>	<b>1,478,789</b>	<b>1,513,476</b>	<b>1,624,438</b>	<b>1,706,960</b>	<b>1,618,072</b>	<b>1,707,192</b>	<b>6.91</b>

Account	Governor Recommended	
	FY 20	FY 21

## *Policy Revisions*

### Adjust Funding Through Bottom Line Lapse

**Background**

Pursuant to CGS Sec. 1-205a the Freedom of Information Commission's budget request cannot be modified by the Office of Policy and Management.

**Governor**

Reduce funding by \$6,366 in FY 20 and increase funding by \$232 in FY 21 through a bottom line lapse.

## *Current Services*

### Provide Funding for Wage Increases

Freedom of Information Commission	83,791	172,911
<b>Total - General Fund</b>	<b>83,791</b>	<b>172,911</b>

**Background**

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

**Governor**

Provide funding of \$83,791 in FY 20 and \$172,911 in FY 21 to reflect this agency's increased wage costs.

### Adjust Funding to Reflect Current Requirements

Freedom of Information Commission	20,805	20,805
<b>Total - General Fund</b>	<b>20,805</b>	<b>20,805</b>

**Background**

Provide funding of \$20,805 in both FY 20 and FY 21 for contractually-mandated staff training, a contract for legal research necessary for case investigations, and information technology updates.

**Totals**

<b>Budget Components</b>	<b>Governor Recommended</b>	
	<b>FY 20</b>	<b>FY 21</b>
FY 19 Appropriation - GF	1,513,476	1,513,476
Current Services	104,596	193,716
<b>Total Recommended - GF</b>	<b>1,618,072</b>	<b>1,707,192</b>

## Office of Governmental Accountability OGA17000

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
General Fund	19	19	19	19	19	19	-

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Other Expenses	29,850	32,507	32,507	32,507	30,662	32,287	(5.68)
<b>Other Current Expenses</b>							
Child Fatality Review Panel	101,840	94,734	101,202	108,354	101,202	108,354	6.83
Contracting Standards Board	158,485	158,494	167,239	176,909	167,239	176,909	5.52
Judicial Review Council	120,571	124,509	134,734	138,701	128,996	132,963	3.60
Judicial Selection Commission	81,873	82,097	86,713	91,816	86,713	91,816	5.62
Office of the Child Advocate	626,839	630,059	666,353	708,222	670,062	711,931	6.35
Office of the Victim Advocate	383,083	387,708	405,573	427,901	406,323	428,651	4.80
Board of Firearms Permit Examiners	73,658	113,272	116,950	121,016	114,611	121,016	1.18
<b>Agency Total - General Fund</b>	<b>1,576,199</b>	<b>1,623,380</b>	<b>1,711,271</b>	<b>1,805,426</b>	<b>1,705,808</b>	<b>1,803,927</b>	<b>5.08</b>

Account	Governor Recommended	
	FY 20	FY 21

## Policy Revisions

### Adjust Funding to Reflect Current Requirements

Board of Firearms Permit Examiners	(2,339)	-
<b>Total - General Fund</b>	<b>(2,339)</b>	<b>-</b>

**Background**

Reduce funding by \$2,339 in FY 20 to the Board of Firearms Permit Examiners due to deferring certain office expenditures.

### Reduce Funding for Other Expenses

Other Expenses	(1,625)	-
<b>Total - General Fund</b>	<b>(1,625)</b>	<b>-</b>

**Background**

Reduce funding by \$1,625 in FY 20 to achieve savings.

### Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(220)	(220)
<b>Total - General Fund</b>	<b>(220)</b>	<b>(220)</b>

**Background**

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

**Governor**

Reduce funding by \$220 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Account	Governor Recommended	
	FY 20	FY 21

## Current Services

### Provide Funding for Wage Increases

Child Fatality Review Panel	6,468	13,620
Contracting Standards Board	8,745	18,415
Judicial Review Council	4,487	8,454
Judicial Selection Commission	4,616	9,719
Office of the Child Advocate	40,003	81,872
Office of the Victim Advocate	18,615	40,943
Board of Firearms Permit Examiners	3,678	7,744
<b>Total - General Fund</b>	<b>86,612</b>	<b>180,767</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$86,612 in FY 20 and \$180,767 in FY 21 to reflect this agency's increased wage costs.

## Totals

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - GF	1,623,380	1,623,380
Policy Revisions	(4,184)	(220)
Current Services	86,612	180,767
<b>Total Recommended - GF</b>	<b>1,705,808</b>	<b>1,803,927</b>

## Department of Banking DOB37000

### Permanent Full-Time Positions

Fund	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Banking Fund	119	119	119	119	117	117	(1.68)

### Budget Summary

Account	Actual FY 18	Appropriation FY 19	Agency Requested		Governor Recommended		% Diff Gov-App FY 20
			FY 20	FY 21	FY 20	FY 21	
Personal Services	9,831,091	10,984,235	11,410,857	11,932,116	11,398,113	11,924,323	3.77
Other Expenses	2,006,008	1,478,390	1,538,490	1,538,490	1,535,297	1,535,297	3.85
Equipment	211,429	44,900	44,900	44,900	44,900	44,900	-
<b>Other Current Expenses</b>							
Fringe Benefits	7,997,512	8,787,388	10,041,554	11,932,116	10,260,355	10,734,844	16.76
Indirect Overhead	291,192	291,192	121,193	121,193	121,193	121,193	(58.38)
<b>Agency Total - Banking Fund</b>	<b>20,337,232</b>	<b>21,586,105</b>	<b>23,156,994</b>	<b>25,568,815</b>	<b>23,359,858</b>	<b>24,360,557</b>	<b>8.22</b>

Account	Governor Recommended	
	FY 20	FY 21

## Policy Revisions

### Eliminate Vacant Positions

Personal Services	(146,622)	(147,622)
Fringe Benefits	(129,907)	(129,907)
<b>Total - Banking Fund</b>	<b>(276,529)</b>	<b>(277,529)</b>
<b>Positions - Banking Fund</b>	<b>(2)</b>	<b>(2)</b>

#### Governor

Reduce funding by \$276,529 in FY 20 and \$277,529 in FY 21 to reflect the elimination of two positions that are currently vacant.

### Adjust Funding to Reflect Cellular Services Savings

Other Expenses	(3,193)	(3,193)
<b>Total - Banking Fund</b>	<b>(3,193)</b>	<b>(3,193)</b>

#### Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

#### Governor

Reduce funding by \$3,193 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Account	Governor Recommended	
	FY 20	FY 21

## Current Services

### Adjust Fringe Benefits and Indirect Overhead

Fringe Benefits	1,602,874	2,077,363
Indirect Overhead	(169,999)	(169,999)
<b>Total - Banking Fund</b>	<b>1,432,875</b>	<b>1,907,364</b>

#### Background

The fringe benefit costs for employees supported by funds other than the General Fund are budgeted for within their respective agencies, as opposed to the fringe benefit accounts within the Office of the State Comptroller. In addition, this agency is charged indirect overhead costs by the State Comptroller for utilizing certain centralized state agency services.

#### Governor

Provide funding of \$1,602,874 in FY 20 and \$2,077,363 in FY 21 for the fringe benefits account to ensure sufficient funds. Reduce funding by \$169,999 in both FY 20 and FY 21 in the indirect overhead account to reflect revised costs.

### Provide Funding for Wage Increases

Personal Services	560,500	1,087,710
<b>Total - Banking Fund</b>	<b>560,500</b>	<b>1,087,710</b>

#### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

#### Governor

Provide funding of \$560,500 in FY 20 and \$1,087,710 in FY 21 to reflect this agency's increased wage costs.

### Provide Funding for E-License System Annual Maintenance

Other Expenses	60,100	60,100
<b>Total - Banking Fund</b>	<b>60,100</b>	<b>60,100</b>

#### Governor

Provide funding of \$60,100 in both FY 20 and FY 21 for annual maintenance of the E-License system.

## Totals

Budget Components	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - BF	21,586,105	21,586,105
Policy Revisions	(279,722)	(280,722)
Current Services	2,053,475	3,055,174
<b>Total Recommended - BF</b>	<b>23,359,858</b>	<b>24,360,557</b>

Positions	Governor Recommended	
	FY 20	FY 21
FY 19 Appropriation - BF	119	119
Policy Revisions	(2)	(2)
<b>Total Recommended - BF</b>	<b>117</b>	<b>117</b>