

# **Analysis of November 20, 2014 Governor's FY 15 Rescissions**

**December 4, 2014**



## **OFFICE OF FISCAL ANALYSIS**

Room 5200, Legislative Office Building  
Hartford, CT 06106 • (860) 240-0200

E-Mail: [ofa@cga.ct.gov](mailto:ofa@cga.ct.gov)  
[www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)

# OFA STAFF

*Alan Calandro, Director*

*Christine Ashburn, Section Chief*

Sarah Bourne, Principal Analyst	Elementary Education, Office of Higher Education, Town Education Grants
Don Chaffee, Principal Analyst	Legislative Agencies, Budget Information System, State Personnel
Rachel Della Pietra, Associate Analyst	Children and Families, Public Health, Medical Examiner, Tobacco Settlement Funds
Christina Gellman, Principal Analyst	Banking, Dept. of Developmental Services, Teachers' Retirement, Dept. of Rehabilitation Services
Alan Shepard, Principal Analyst	Board of Regents for Higher Education, UConn, Consumer Protection

*Michael Murphy, Section Chief*

Evelyn Arnold, Associate Analyst	Economic Development, Housing, Culture and Tourism, Results Based Accountability
Anne Bordieri, Analyst II	Transportation Fund, Motor Vehicles, Dept. of Transportation, Military, Veterans' Affairs, Soldiers, Sailors & Marines'
William Lederman, Principal Analyst	Budget Information System, Income Tax Modeling
Linda Miller, Principal Analyst	Attorney General, Treasurer, Debt Service, Bonding
Chris Wetzel, Associate Analyst	Dept. of Labor, Tax Policy & Revenue Analysis, Dept. of Revenue Services, Spending Cap

*Chris Perillo, Section Chief*

Dan Dilworth, Analyst II	Office of Policy & Mgmt., Grants to Towns (PILOTS, Pequot), Municipal Funds, Federal Funds
Grant Gager, Associate Analyst	Emergency Services & Public Protection, Office of Government Accountability, Governor, Lt. Governor, Secretary of the State, Comm. on Human Rights & Opportunities
Chris Perillo, Section Chief	Dept. of Administrative Services, State Personnel, Statewide Issues, Energy Funds, Consumer Counsel, Construction Services
Marcy Ritsick, Associate Analyst	Environment, Agriculture, Agriculture Experiment Station, Council on Environmental Quality

*Rob Wysock, Section Chief*

Neil Ayers, Principal Analyst	Dept. of Social Services, UConn Health Center, Office of Health Care Advocate, Dept. of Insurance
Jonathan Palmer, Associate Analyst	Corrections, Budget Information System
Phoenix Ronan, Associate Analyst	Criminal Justice, Judicial, Public Defender, Probate
Emily Shepard, Principal Analyst	Dept. of Social Services, Mental Health and Addiction Services, Psychiatric Security Review Board, Office of Early Childhood
Holly Williams, Associate Analyst	State Comptroller, Dept. of Social Services (Health Care), State Employee Fringe Benefits, Workers' Compensation

## **Administrative Staff**

Laurie L. Wysock, Sr. Executive Secretary
Theresa Kelly, Senior Legislative Secretary
Lisa Kiro, Staff Assistant/Fiscal Note Coordinator

Legislative Office Building, Room 5200, Hartford, CT 06106

Phone: (860) 240-0200

E-Mail: [ofa@cga.ct.gov](mailto:ofa@cga.ct.gov); [www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)

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The following is an analysis of the Governor's November 20, 2014 rescissions for FY 15.

It includes 4 parts:

- I. An overview of the impact of the \$54.7 million in rescissions;
- II. A comparison of rescissions to appropriations and to remaining funds available including calculations of percent reductions by account and agency;
- III. A programmatic impact of the expenditure reductions also by account and agency; and
- IV. A listing of each rescission and the amount estimated that reduces additional expenditures.

## Section I. Overview

OFA estimates that the actual impact of the rescissions will reduce the deficit by an additional \$24.6 million to \$64.5 million from our previously reported deficit figure of \$89.1 million on November 15, 2014.

OFA's estimate of the impact falls short of the amount of the rescissions primarily due to our projection of existing lapses in various agency accounts that were impacted by rescissions. For example: if OFA had been projecting a lapse in an account of \$10,000 and that account received a rescission of \$5,000, there would not be additional savings since the rescission was not larger than the already projected lapse and the agency would not have to achieve additional reductions to meet the rescission. This occurred in 52.6% (\$28.8 million) of the rescissions implemented by the Governor.

In addition, the rescissions could impact accounts that result in the loss of federal revenue. In this case, we estimate that the rescissions result in a loss of \$1.3 million in federal revenue. These relate to the two rescissions to Department of Developmental Services accounts. More detail on this can be found on page 24.

The table below summarizes these figures.

### OFA Estimate Impact of Rescissions (in millions)

Description	Amount \$
Surplus/(Deficit) before Rescissions	(89.1)
Expenditure Impact of Rescissions on Deficit	25.9
Revenue Impact of Rescissions on Deficit	(1.3)
Net Impact of Rescissions	24.6
Surplus/(Deficit) after Rescissions	(64.5)

The total amount of the rescissions represents about 0.3% of the budget. Considering the actual impact described above, the impact would be about half of that or 0.15%. The Governor has statutory authority to rescind up to 3% of the General Fund (about \$524 million) without legislative approval but due to restrictions on town aid as well as other restrictions the total range of feasible rescissions is closer to about \$283 million.

Although relatively small in total size, the rescissions were not implemented proportionally across functions of government. Please see the table below for a comparison of the relative size of a function of government and the level of rescissions that were implemented against it.

### Rescissions by Function of Government

Function of Government	FY 15 Available Funds \$	% of Total	11-20-2014 Rescissions \$	% of Total
Legislative	85,919,209	0.5%	865,000	1.6%
General Government	678,057,275	3.9%	4,110,106	7.5%
Regulation and Protection	278,303,651	1.6%	1,344,277	2.5%
Conservation and Development	215,647,466	1.2%	2,613,848	4.8%
Health and Hospitals	1,795,447,950	10.2%	9,741,869	17.8%
Human Services	3,025,972,685	17.3%	2,854,143	5.2%
Education, Museums, Libraries	5,072,520,144	28.9%	11,651,834	21.3%
Corrections	1,492,518,110	8.5%	9,251,383	16.9%
Judicial	599,284,196	3.4%	6,000,000	11.0%
Non-Functional	4,294,281,858	24.5%	6,285,048	11.5%
<b>Gross Total</b>	<b>17,537,952,544</b>		<b>54,717,508</b>	

Note: "Available Funds" equals the amount of the gross appropriation less adjustments such as holdbacks, Finance Advisory Committee transfers or Reserve for Salary Adjustment transfers. It does not include any distribution of unallocated lapses.

## Section II. Governor's Rescissions Effective November 20, 2014

### Explanation of Columns:

- **Rescission Amount:** This is the amount that the Governor rescinded on November 20, 2014.
- **Appropriated:** This is the amount appropriated for this line item.
- **% of Appropriation:** This is the percent of the appropriation that the rescission makes up. By law the Governor cannot rescind more than 5% of a line item.
- **Remaining Funds:** This is the amount of the total available funds that remain unexpended through November 30, 2014.
- **% of Remaining Funds:** This is the percent of the remaining funds that the rescission makes up. Since the year is already partially over and a portion of agency funds have already been spent, the rescission can often make up more than 5% of what remains of the agency's available funds.

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
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### Legislative Management

Personal Services	(711,836)	50,150,198	1.42%	32,969,695	2.16%
<b>Total - General Fund</b>	<b>(711,836)</b>	<b>50,150,198</b>	<b>1.42%</b>	<b>32,969,695</b>	<b>2.16%</b>

### Auditors of Public Accounts

Personal Services	(122,999)	11,825,310	1.04%	6,917,721	1.78%
<b>Total - General Fund</b>	<b>(122,999)</b>	<b>11,825,310</b>	<b>1.04%</b>	<b>6,917,721</b>	<b>1.78%</b>

### Commission on Aging

Personal Services	(4,560)	416,393	1.10%	277,305	1.64%
<b>Total - General Fund</b>	<b>(4,560)</b>	<b>416,393</b>	<b>1.10%</b>	<b>277,305</b>	<b>1.64%</b>

### Permanent Commission on the Status of Women

Personal Services	(8,711)	541,016	1.61%	354,755	2.46%
<b>Total - General Fund</b>	<b>(8,711)</b>	<b>541,016</b>	<b>1.61%</b>	<b>354,755</b>	<b>2.46%</b>

### Commission on Children

Personal Services	(2,500)	668,389	0.37%	378,544	0.66%
Other Expenses	(4,966)	75,932	6.54%	54,478	9.12%
<b>Total - General Fund</b>	<b>(7,466)</b>	<b>744,321</b>	<b>1.00%</b>	<b>433,022</b>	<b>1.72%</b>

### Latino and Puerto Rican Affairs Commission

Personal Services	(4,468)	418,191	1.07%	259,671	1.72%
<b>Total - General Fund</b>	<b>(4,468)</b>	<b>418,191</b>	<b>1.07%</b>	<b>259,671</b>	<b>1.72%</b>

### African-American Affairs Commission

Personal Services	(3,019)	272,829	1.11%	166,009	1.82%
<b>Total - General Fund</b>	<b>(3,019)</b>	<b>272,829</b>	<b>1.11%</b>	<b>166,009</b>	<b>1.82%</b>

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
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### Asian Pacific American Affairs Commission

Other Expenses	(1,941)	14,330	13.55%	10,105	19.21%
<b>Total - General Fund</b>	<b>(1,941)</b>	<b>14,330</b>	<b>13.55%</b>	<b>10,105</b>	<b>19.21%</b>

### Governor's Office

Personal Services	(119,101)	2,382,033	5.00%	1,408,110	8.46%
Other Expenses	(10,698)	213,963	5.00%	158,217	6.76%
New England Governors' Conference	(5,664)	113,289	5.00%	107,625	5.26%
National Governors' Association	(6,744)	134,899	5.00%	44,210	15.25%
<b>Total - General Fund</b>	<b>(142,207)</b>	<b>2,844,184</b>	<b>5.00%</b>	<b>1,718,162</b>	<b>8.28%</b>

### Secretary of the State

Commercial Recording Division	(200,000)	5,339,580	3.75%	3,324,856	6.02%
<b>Total - General Fund</b>	<b>(200,000)</b>	<b>5,339,580</b>	<b>3.75%</b>	<b>3,324,856</b>	<b>6.02%</b>

### Lieutenant Governor's Office

Personal Services	(32,125)	642,515	5.00%	406,245	7.91%
Other Expenses	(3,660)	73,215	5.00%	63,950	5.72%
<b>Total - General Fund</b>	<b>(35,785)</b>	<b>715,730</b>	<b>5.00%</b>	<b>470,195</b>	<b>7.61%</b>

### State Treasurer

Personal Services	(181,305)	3,626,114	5.00%	2,020,511	8.97%
Other Expenses	(8,210)	164,205	5.00%	90,477	9.07%
<b>Total - General Fund</b>	<b>(189,515)</b>	<b>3,790,319</b>	<b>5.00%</b>	<b>2,110,987</b>	<b>8.98%</b>

### State Comptroller

Personal Services	(400,000)	24,228,310	1.65%	14,259,480	2.81%
Other Expenses	(100,000)	4,089,423	2.45%	2,815,896	3.55%
<b>Total - General Fund</b>	<b>(500,000)</b>	<b>28,317,733</b>	<b>1.77%</b>	<b>17,075,376</b>	<b>2.93%</b>

### State Comptroller - Fringe Benefits

Unemployment Compensation	(432,175)	8,643,507	5.00%	5,863,424	7.37%
Higher Education Alternative Retirement System	(906,566)	18,131,328	5.00%	15,349,893	5.91%
Insurance - Group Life	(432,655)	8,653,107	5.00%	5,200,841	8.32%
Employers Social Security Tax	(3,000,000)	228,833,314	1.31%	137,868,691	2.18%
<b>Total - General Fund</b>	<b>(4,771,396)</b>	<b>264,261,256</b>	<b>1.81%</b>	<b>164,282,848</b>	<b>2.90%</b>

### Department of Revenue Services

Personal Services	(550,000)	59,823,459	0.92%	35,094,826	1.57%
<b>Total - General Fund</b>	<b>(550,000)</b>	<b>59,823,459</b>	<b>0.92%</b>	<b>35,094,826</b>	<b>1.57%</b>

### Office of Governmental Accountability

Other Expenses	(3,611)	72,220	5.00%	13,135	27.49%
Information Technology Initiatives	(1,579)	31,588	5.00%	21,165	7.46%
Citizens' Election Fund Admin	(34,399)	1,948,699	1.77%	1,241,400	2.77%
Office of State Ethics	(15,058)	1,505,762	1.00%	877,397	1.72%
Freedom of Information Commission	(16,570)	1,657,036	1.00%	966,713	1.71%
Contracting Standards Board	(15,113)	302,263	5.00%	180,413	8.38%
Judicial Review Council	(7,043)	140,863	5.00%	90,246	7.80%



Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
Judicial Selection Commission	(4,497)	89,956	5.00%	53,430	8.42%
Office of the Victim Advocate	(22,166)	443,338	5.00%	253,521	8.74%
<b>Total - General Fund</b>	<b>(120,036)</b>	<b>6,191,725</b>	<b>1.94%</b>	<b>3,697,420</b>	<b>3.25%</b>

### Office of Policy and Management

Personal Services	(200,000)	12,024,274	1.66%	7,217,124	2.77%
Other Expenses	(104,789)	2,095,783	5.00%	1,546,860	6.77%
Automated Budget System and Data Base Link	(2,485)	49,706	5.00%	45,910	5.41%
Cash Management Improvement Act	(4)	91	4.40%	87	4.60%
Justice Assistance Grants	(53,707)	1,074,151	5.00%	718,542	7.47%
Criminal Justice Information System	(24,135)	482,700	5.00%	245,878	9.82%
Youth Services Prevention	(180,000)	3,600,000	5.00%	1,773,700	10.15%
<b>Total - General Fund</b>	<b>(565,120)</b>	<b>19,326,705</b>	<b>2.92%</b>	<b>11,548,101</b>	<b>4.89%</b>

### Reserve for Salary Adjustments

Reserve For Salary Adjustments	(1,513,652)	30,273,043	5.00%	11,945,452	12.67%
<b>Total - General Fund</b>	<b>(1,513,652)</b>	<b>30,273,043</b>	<b>5.00%</b>	<b>11,945,452</b>	<b>12.67%</b>

### Department of Veterans' Affairs

Personal Services	(230,000)	22,898,344	1.00%	12,916,612	1.78%
Other Expenses	(157,249)	5,241,629	3.00%	2,767,933	5.68%
<b>Total - General Fund</b>	<b>(387,249)</b>	<b>28,139,973</b>	<b>1.38%</b>	<b>15,684,545</b>	<b>2.47%</b>

### Department of Administrative Services

Personal Services	(500,000)	51,888,323	0.96%	30,866,071	1.62%
Employees' Review Board	(1,110)	22,210	5.00%	18,589	5.97%
W. C. Administrator	(250,000)	5,250,000	4.76%	2,916,665	8.57%
IT Services	(250,000)	13,666,539	1.83%	8,033,383	3.11%
<b>Total - General Fund</b>	<b>(1,001,110)</b>	<b>70,827,072</b>	<b>1.41%</b>	<b>41,834,708</b>	<b>2.39%</b>

### Attorney General

Personal Services	(300,000)	32,790,529	0.91%	19,633,086	1.53%
Other Expenses	(66,259)	1,325,185	5.00%	844,268	7.85%
<b>Total - General Fund</b>	<b>(366,259)</b>	<b>34,115,714</b>	<b>1.07%</b>	<b>20,477,353</b>	<b>1.79%</b>

### Division of Criminal Justice

Other Expenses	(50,000)	2,439,607	2.05%	1,432,725	3.49%
Training And Education	(2,825)	56,500	5.00%	40,404	6.99%
<b>Total - General Fund</b>	<b>(52,825)</b>	<b>2,496,107</b>	<b>2.12%</b>	<b>1,473,129</b>	<b>3.59%</b>

### Department of Emergency Services and Public Protection

Fire Training School - Willimantic	(7,685)	153,709	5.00%	56,873	13.51%
Fire Training School - Torrington	(3,864)	77,299	5.00%	28,601	13.51%
Fire Training School - New Haven	(2,297)	45,946	5.00%	17,000	13.51%
Fire Training School - Derby	(1,764)	35,283	5.00%	13,055	13.51%
Fire Training School - Wolcott	(4,757)	95,154	5.00%	35,207	13.51%
Fire Training School - Fairfield	(3,343)	66,876	5.00%	24,745	13.51%
Fire Training School - Hartford	(8,043)	160,870	5.00%	59,522	13.51%
Fire Training School - Middletown	(2,805)	56,101	5.00%	20,758	13.51%
Fire Training School - Stamford	(2,633)	52,661	5.00%	19,485	13.51%
<b>Total - General Fund</b>	<b>(37,191)</b>	<b>743,899</b>	<b>5.00%</b>	<b>275,246</b>	<b>13.51%</b>

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
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### Military Department

Personal Services	(100,000)	3,109,767	3.22%	1,787,992	5.59%
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>3,109,767</b>	<b>3.22%</b>	<b>1,787,992</b>	<b>5.59%</b>

### Department of Consumer Protection

Personal Services	(500,000)	15,358,891	3.26%	8,397,227	5.95%
Other Expenses	(60,805)	1,216,115	5.00%	756,402	8.04%
<b>Total - General Fund</b>	<b>(560,805)</b>	<b>16,575,006</b>	<b>3.38%</b>	<b>9,153,629</b>	<b>6.13%</b>

### Labor Department

CETC Workforce	(38,368)	767,367	5.00%	542,577	7.07%
Job Funnels Projects	(42,687)	853,750	5.00%	543,224	7.86%
Jobs First Employment Services	(150,000)	18,581,271	0.81%	12,275,289	1.22%
STRIDE	(29,500)	590,000	5.00%	411,469	7.17%
Incumbent Worker Training	(41,533)	830,678	5.00%	774,967	5.36%
STRIVE	(13,500)	270,000	5.00%	256,500	5.26%
Customized Services	(25,000)	500,000	5.00%	475,000	5.26%
Intensive Support Services	(4,000)	304,000	1.32%	150,000	2.67%
Opportunities for Long Term Unemployed	(180,000)	3,600,000	5.00%	3,420,000	5.26%
Veterans' Opportunity Pilot	(30,000)	600,000	5.00%	570,000	5.26%
<b>Total - General Fund</b>	<b>(554,588)</b>	<b>26,897,066</b>	<b>2.06%</b>	<b>19,419,025</b>	<b>2.86%</b>

### Commission on Human Rights and Opportunities

Personal Services	(75,000)	5,894,110	1.27%	3,438,920	2.18%
<b>Total - General Fund</b>	<b>(75,000)</b>	<b>5,894,110</b>	<b>1.27%</b>	<b>3,438,920</b>	<b>2.18%</b>

### Protection and Advocacy for Persons with Disabilities

Personal Services	(15,000)	2,262,291	0.66%	1,318,437	1.14%
Other Expenses	(1,693)	200,674	0.84%	158,612	1.07%
<b>Total - General Fund</b>	<b>(16,693)</b>	<b>2,462,965</b>	<b>0.68%</b>	<b>1,477,049</b>	<b>1.13%</b>

### Department of Energy and Environmental Protection

Personal Services	(380,000)	31,723,787	1.20%	16,967,856	2.24%
Other Expenses	(245,998)	4,919,978	5.00%	2,882,139	8.54%
State Superfund Site Maintenance	(25,702)	514,046	5.00%	462,807	5.55%
Laboratory Fees	(8,089)	161,794	5.00%	153,705	5.26%
Emergency Spill Response	(150,000)	7,007,403	2.14%	4,003,780	3.75%
Solid Waste Management	(197,070)	3,941,419	5.00%	2,580,448	7.64%
Clean Air	(225,000)	4,567,543	4.93%	2,804,961	8.02%
Environmental Conservation	(250,000)	9,427,480	2.65%	6,171,340	4.05%
Environmental Quality	(150,000)	10,055,366	1.49%	6,088,839	2.46%
Pheasant Stocking Account	(8,000)	160,000	5.00%	48,636	16.45%
Conservation Districts & Soil and Water Councils	(15,000)	300,000	5.00%	285,000	5.26%
<b>Total - General Fund</b>	<b>(1,654,859)</b>	<b>72,778,816</b>	<b>2.27%</b>	<b>42,449,512</b>	<b>3.90%</b>

### Department of Economic and Community Development

Small Business Incubator Program	(19,354)	387,093	5.00%	367,739	5.26%
Hartford Urban Arts Grant	(20,000)	400,000	5.00%	148,000	13.51%
New Britain Arts Council	(3,597)	71,956	5.00%	68,359	5.26%
Main Street Initiatives	(8,122)	162,450	5.00%	154,328	5.26%

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
Office of Military Affairs	(12,500)	250,000	5.00%	155,561	8.04%
Hydrogen/Fuel Cell Economy	(8,750)	175,000	5.00%	166,250	5.26%
CCAT-CT Manufacturing Supply Chain	(36,612)	732,256	5.00%	695,644	5.26%
Neighborhood Music School	(7,500)	150,000	5.00%	142,500	5.26%
Nutmeg Games	(3,700)	74,000	5.00%	33,300	11.11%
Discovery Museum	(17,988)	359,776	5.00%	133,118	13.51%
National Theatre for the Deaf	(7,195)	143,910	5.00%	53,247	13.51%
CONNSTEP	(29,419)	588,382	5.00%	558,963	5.26%
Development Research and Economic Assistance	(6,895)	137,902	5.00%	131,007	5.26%
CT Trust for Historic Preservation	(9,993)	199,876	5.00%	73,955	13.51%
Connecticut Science Center	(29,953)	599,073	5.00%	221,658	13.51%
CT Flagship Producing Theaters Grant	(23,750)	475,000	5.00%	175,754	13.51%
Women's Business Center	(25,000)	500,000	5.00%	225,000	11.11%
Performing Arts Centers	(71,955)	1,439,104	5.00%	532,469	13.51%
Performing Theaters Grant	(26,642)	532,857	5.00%	197,158	13.51%
Arts Commission	(89,891)	1,797,830	5.00%	627,886	14.32%
Art Museum Consortium	(26,250)	525,000	5.00%	498,750	5.26%
CT Invention Convention	(1,250)	25,000	5.00%	23,750	5.26%
Litchfield Jazz Festival	(2,500)	50,000	5.00%	47,500	5.26%
Greater Hartford Arts Council	(4,497)	89,943	5.00%	85,446	5.26%
Stepping Stones Museum for Children	(2,103)	42,079	5.00%	15,570	13.51%
Maritime Center Authority	(27,747)	554,949	5.00%	205,332	13.51%
Tourism Districts	(71,788)	1,435,772	5.00%	646,098	11.11%
Amistad Committee for the Freedom Trail	(2,250)	45,000	5.00%	16,650	13.51%
New Haven Festival of Arts and Ideas	(37,871)	757,423	5.00%	280,246	13.51%
New Haven Arts Council	(4,497)	89,943	5.00%	33,279	13.51%
Beardsley Zoo	(18,626)	372,539	5.00%	353,913	5.26%
Mystic Aquarium	(29,455)	589,106	5.00%	217,969	13.51%
Quinebaug Tourism	(1,972)	39,457	5.00%	17,756	11.11%
Northwestern Tourism	(1,972)	39,457	5.00%	17,756	11.11%
Eastern Tourism	(1,972)	39,457	5.00%	17,756	11.11%
Central Tourism	(1,972)	39,457	5.00%	17,756	11.11%
Twain/Stowe Homes	(4,544)	90,890	5.00%	33,629	13.51%
Cultural Alliance of Fairfield	(4,497)	89,943	5.00%	33,279	13.51%
<b>Total - General Fund</b>	<b>(704,579)</b>	<b>14,091,880</b>	<b>5.00%</b>	<b>7,424,331</b>	<b>9.49%</b>

## Department of Housing

Congregate Facilities Operation Costs	(230,000)	7,784,420	2.95%	4,396,470	5.23%
<b>Total - General Fund</b>	<b>(230,000)</b>	<b>7,784,420</b>	<b>2.95%</b>	<b>4,396,470</b>	<b>5.23%</b>

## Agricultural Experiment Station

Mosquito Control	(24,410)	488,200	5.00%	229,423	10.64%
<b>Total - General Fund</b>	<b>(24,410)</b>	<b>488,200</b>	<b>5.00%</b>	<b>229,423</b>	<b>10.64%</b>

## Department of Public Health

Personal Services	(200,000)	34,391,334	0.58%	20,065,006	1.00%
Needle and Syringe Exchange Program	(22,970)	459,416	5.00%	286,359	8.02%
Children's Health Initiatives	(102,864)	2,057,286	5.00%	1,184,096	8.69%
Children with Special Health Care Needs	(61,025)	1,220,505	5.00%	939,970	6.49%
Medicaid Administration	(75,000)	2,773,467	2.70%	1,621,483	4.63%
Maternal Mortality Review	(5,200)	104,000	5.00%	98,800	5.26%
Community Health Services	(310,693)	6,213,866	5.00%	4,014,565	7.74%

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
Genetic Diseases Programs	(41,853)	837,072	5.00%	596,373	7.02%
Venereal Disease Control	(9,858)	197,171	5.00%	101,983	9.67%
<b>Total - General Fund</b>	<b>(829,463)</b>	<b>48,254,117</b>	<b>1.72%</b>	<b>28,908,635</b>	<b>2.87%</b>

### Office of the Chief Medical Examiner

Personal Services	(170,000)	4,607,399	3.69%	2,638,699	6.44%
Medicolegal Investigations	(1,370)	27,417	5.00%	26,047	5.26%
<b>Total - General Fund</b>	<b>(171,370)</b>	<b>4,634,816</b>	<b>3.70%</b>	<b>2,664,746</b>	<b>6.43%</b>

### Department of Developmental Services

Personal Services	(2,000,000)	261,124,459	0.77%	151,634,001	1.32%
Other Expenses	(500,000)	21,994,085	2.27%	14,232,939	3.51%
Human Resource Development	(9,918)	198,361	5.00%	184,660	5.37%
Cooperative Placements Program	(599,553)	23,982,113	2.50%	14,762,828	4.06%
Clinical Services	(215,036)	4,300,720	5.00%	3,079,178	6.98%
Community Temporary Support Services	(3,037)	60,753	5.00%	30,029	10.11%
Supplemental Payments for Medical Services	(170,000)	5,278,116	3.22%	3,426,308	4.96%
Rent Subsidy Program	(20,000)	5,150,212	0.39%	3,073,515	0.65%
Family Reunion Program	(4,117)	82,349	5.00%	48,694	8.45%
Employment Opportunities and Day Services	(2,000,000)	223,293,347	0.90%	143,653,639	1.39%
<b>Total - General Fund</b>	<b>(5,521,661)</b>	<b>545,464,515</b>	<b>1.01%</b>	<b>334,125,790</b>	<b>1.65%</b>

### Department of Mental Health and Addiction Services

Personal Services	(750,000)	192,414,701	0.39%	154,665,618	0.48%
Other Expenses	(750,000)	28,570,424	2.63%	17,247,895	4.35%
Legal Services	(49,790)	995,819	5.00%	368,455	13.51%
Connecticut Mental Health Center	(100,000)	8,865,721	1.13%	8,765,721	1.14%
TBI Community Services	(200,000)	16,641,445	1.20%	10,194,694	1.96%
Jail Diversion	(10,000)	4,504,601	0.22%	2,370,949	0.42%
Behavioral Health Medications	(308,454)	6,169,095	5.00%	3,234,496	9.54%
Prison Overcrowding	(100,000)	6,699,982	1.49%	4,353,414	2.30%
Home and Community Based Services	(801,604)	16,032,096	5.00%	13,156,063	6.09%
Pre-Trial Account	(38,750)	775,000	5.00%	350,850	11.04%
Employment Opportunities	(105,224)	10,522,428	1.00%	4,319,361	2.44%
<b>Total - General Fund</b>	<b>(3,213,822)</b>	<b>292,191,312</b>	<b>1.10%</b>	<b>219,027,516</b>	<b>1.47%</b>

### Psychiatric Security Review Board

Personal Services	(4,000)	252,955	1.58%	145,654	2.75%
Other Expenses	(1,553)	31,079	5.00%	17,417	8.92%
<b>Total - General Fund</b>	<b>(5,553)</b>	<b>284,034</b>	<b>1.96%</b>	<b>163,071</b>	<b>3.41%</b>

### Department of Social Services

Personal Services	(2,000,000)	133,576,093	1.50%	76,428,503	2.62%
Children's Health Council	(10,402)	208,050	5.00%	197,648	5.26%
Genetic Tests in Paternity Actions	(9,079)	181,585	5.00%	135,486	6.70%
Transportation for Employment Independence Program	(126,433)	2,528,671	5.00%	1,266,534	9.98%
Refunds Of Collections	(7,500)	150,000	5.00%	142,500	5.26%
Community Services	(56,259)	1,125,199	5.00%	792,224	7.10%
Human Service Infrastructure Community Action Program	(172,666)	3,453,326	5.00%	2,881,659	5.99%
Teen Pregnancy Prevention	(91,868)	1,837,378	5.00%	1,275,175	7.20%

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
Fatherhood Initiative	(28,332)	566,656	5.00%	290,206	9.76%
<b>Total - General Fund</b>	<b>(2,502,539)</b>	<b>143,626,958</b>	<b>1.74%</b>	<b>83,409,934</b>	<b>3.00%</b>

### State Department on Aging

Personal Services	(60,000)	2,432,236	2.47%	1,462,895	4.10%
Other Expenses	(11,695)	233,905	5.00%	177,124	6.60%
Programs for Senior Citizens	(148,488)	6,390,065	2.32%	4,357,583	3.41%
<b>Total - General Fund</b>	<b>(220,183)</b>	<b>9,056,206</b>	<b>2.43%</b>	<b>5,997,602</b>	<b>3.67%</b>

### Department of Rehabilitation Services

Personal Services	(100,000)	6,662,045	1.50%	3,899,923	2.56%
Supplementary Relief and Services	(4,987)	99,749	5.00%	58,094	8.58%
Independent Living Centers	(26,434)	528,680	5.00%	370,076	7.14%
<b>Total - General Fund</b>	<b>(131,421)</b>	<b>7,290,474</b>	<b>1.80%</b>	<b>4,328,093</b>	<b>3.04%</b>

### Department of Education

Personal Services	(131,015)	18,859,588	0.69%	11,362,743	1.15%
Other Expenses	(188,307)	3,766,142	5.00%	2,352,411	8.00%
Development of Mastery Exams Grades 4, 6, and 8	(944,306)	18,886,122	5.00%	16,006,590	5.90%
Leadership, Education, Athletics in Partnership (LEAP)	(36,337)	726,750	5.00%	296,663	12.25%
Connecticut Writing Project	(2,500)	50,000	5.00%	47,500	5.26%
Resource Equity Assessments	(8,403)	168,064	5.00%	109,561	7.67%
Neighborhood Youth Centers	(63,569)	1,271,386	5.00%	507,227	12.53%
Longitudinal Data Systems	(63,159)	1,263,197	5.00%	702,813	8.99%
School Accountability	(92,637)	1,852,749	5.00%	930,477	9.96%
Parent Trust Fund Program	(25,000)	500,000	5.00%	185,000	13.51%
Regional Vocational-Technical School System	(1,567,417)	156,741,661	1.00%	94,669,549	1.66%
Science Program for Educational Reform Districts	(22,750)	455,000	5.00%	422,250	5.39%
Wrap Around Services	(22,500)	450,000	5.00%	427,500	5.26%
Parent Universities	(24,375)	487,500	5.00%	463,125	5.26%
School Health Coordinator Pilot	(9,500)	190,000	5.00%	142,619	6.66%
Technical Assistance for Regional Cooperation	(4,750)	95,000	5.00%	90,250	5.26%
New or Replicated Schools	(45,000)	900,000	5.00%	759,000	5.93%
Bridges to Success	(30,082)	601,652	5.00%	571,570	5.26%
K-3 Reading Assessment Pilot	(159,997)	3,199,941	5.00%	3,034,944	5.27%
Common Core	(315,000)	6,300,000	5.00%	3,801,010	8.29%
Alternative High School and Adult Reading Incentive Program	(60,000)	1,200,000	5.00%	834,341	7.19%
Special Master	(105,808)	2,116,169	5.00%	1,338,051	7.91%
Regional Education Services	(58,301)	1,166,026	5.00%	674,710	8.64%
<b>Total - General Fund</b>	<b>(3,980,713)</b>	<b>221,246,947</b>	<b>1.80%</b>	<b>139,729,904</b>	<b>2.85%</b>

### Office of Early Childhood

Personal Services	(166,211)	6,648,427	2.50%	3,980,652	4.18%
Children's Trust Fund	(200,000)	11,671,218	1.71%	5,635,609	3.55%
Early Childhood Advisory Cabinet	(750)	15,000	5.00%	14,250	5.26%
Community Plans for Early Childhood	(37,500)	750,000	5.00%	568,384	6.60%
Improving Early Literacy	(7,500)	150,000	5.00%	105,500	7.11%
Evenstart	(23,750)	475,000	5.00%	290,396	8.18%
Child Care Quality Enhancements	(162,958)	3,259,170	5.00%	1,870,048	8.71%

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
Head Start - Early Childhood Link	(104,500)	2,090,000	5.00%	1,350,710	7.74%
School Readiness Quality Enhancement	(259,782)	5,195,645	5.00%	3,230,009	8.04%
<b>Total - General Fund</b>	<b>(962,951)</b>	<b>30,254,460</b>	<b>3.18%</b>	<b>17,045,559</b>	<b>5.65%</b>

### State Library

Personal Services	(99,321)	5,180,303	1.92%	2,955,200	3.36%
Computer Access	(9,025)	180,500	5.00%	171,475	5.26%
Support Cooperating Library Service Units	(16,625)	332,500	5.00%	149,625	11.11%
Grants To Public Libraries	(10,178)	203,569	5.00%	193,391	5.26%
Connecticut Humanities Council	(102,487)	2,049,752	5.00%	922,389	11.11%
<b>Total - General Fund</b>	<b>(237,636)</b>	<b>7,946,624</b>	<b>2.99%</b>	<b>4,392,080</b>	<b>5.41%</b>

### Office of Higher Education

Personal Services	(10,088)	1,712,774	0.59%	917,261	1.10%
National Service Act	(16,260)	325,210	5.00%	178,979	9.08%
<b>Total - General Fund</b>	<b>(26,348)</b>	<b>2,037,984</b>	<b>1.29%</b>	<b>1,096,240</b>	<b>2.40%</b>

### University of Connecticut

Operating Expenses	(2,282,717)	228,271,757	1.00%	109,492,151	2.08%
CommPACT Schools	(23,750)	475,000	5.00%	209,679	11.33%
<b>Total - General Fund</b>	<b>(2,306,467)</b>	<b>228,746,757</b>	<b>1.01%</b>	<b>109,701,830</b>	<b>2.10%</b>

### University of Connecticut Health Center

Operating Expenses	(1,348,865)	134,886,547	1.00%	77,693,029	1.74%
AHEC	(24,021)	480,422	5.00%	441,481	5.44%
<b>Total - General Fund</b>	<b>(1,372,886)</b>	<b>135,366,969</b>	<b>1.01%</b>	<b>78,134,510</b>	<b>1.76%</b>

### Board of Regents for Higher Education

Charter Oak State College	(25,886)	2,588,604	1.00%	1,705,352	1.52%
Connecticut State University	(1,555,646)	155,564,671	1.00%	88,031,425	1.77%
Board of Regents	(33,301)	666,038	5.00%	267,030	12.47%
Transform CSCU	(1,150,000)	23,000,000	5.00%	21,850,000	5.26%
<b>Total - General Fund</b>	<b>(2,764,833)</b>	<b>181,819,313</b>	<b>1.52%</b>	<b>111,853,807</b>	<b>2.47%</b>

### Department of Correction

Program Evaluation	(16,500)	330,000	5.00%	313,500	5.26%
Aid to Paroled and Discharged Inmates	(451)	9,026	5.00%	8,025	5.62%
<b>Total - General Fund</b>	<b>(16,951)</b>	<b>339,026</b>	<b>5.00%</b>	<b>321,525</b>	<b>5.27%</b>

### Department of Children and Families

Personal Services	(500,000)	278,712,107	0.18%	160,780,537	0.31%
Juvenile Justice Outreach Services	(642,054)	12,841,081	5.00%	7,332,481	8.76%
Child Abuse and Neglect Intervention	(455,125)	9,102,501	5.00%	4,277,231	10.64%
Community Based Prevention Programs	(415,039)	8,300,790	5.00%	3,868,023	10.73%
Family Violence Outreach and Counseling	(94,610)	1,892,201	5.00%	1,306,438	7.24%
No Nexus Special Education	(188,413)	3,768,279	5.00%	2,071,248	9.10%
Board and Care for Children - Residential	(6,268,681)	125,373,630	5.00%	66,907,340	9.37%
Community Kidcare	(650,000)	37,716,720	1.72%	20,508,115	3.17%
Covenant to Care	(7,990)	159,814	5.00%	71,917	11.11%
Neighborhood Center	(12,520)	250,414	5.00%	112,687	11.11%
<b>Total - General Fund</b>	<b>(9,234,432)</b>	<b>478,117,537</b>	<b>1.93%</b>	<b>267,236,017</b>	<b>3.46%</b>

Account	Rescission Amount	Appropriated	% of Appropriation	Remaining Funds	% of Remaining Funds
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### Judicial Department

Personal Services	(3,000,000)	341,775,107	0.88%	196,670,942	1.53%
Other Expenses	(1,165,873)	66,785,224	1.75%	40,684,268	2.87%
Alternative Incarceration Program	(350,000)	56,504,295	0.62%	34,864,887	1.00%
Juvenile Alternative Incarceration	(175,000)	28,442,478	0.62%	16,948,933	1.03%
Probate Court	(500,000)	10,750,000	4.65%	3,155,000	15.85%
Youthful Offender Services	(175,000)	18,177,084	0.96%	11,843,474	1.48%
<b>Total - General Fund</b>	<b>(5,365,873)</b>	<b>522,434,188</b>	<b>1.03%</b>	<b>304,167,504</b>	<b>1.76%</b>

### Public Defender Services Commission

Personal Services	(592,127)	41,789,717	1.42%	23,527,391	2.52%
Contracted Attorneys Related Expenses	(42,000)	125,000	33.60%	44,109	95.22%
<b>Total - General Fund</b>	<b>(634,127)</b>	<b>41,914,717</b>	<b>1.51%</b>	<b>23,571,499</b>	<b>2.69%</b>

### Total

General Fund	(54,717,508)	17,457,677,421	0.31%		
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### Section III. Impact of Governor's Rescissions Effective November 20, 2014

Account	Rescission	% of Appropriation	% of Remaining Funds
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#### Legislative Management

##### Reduce Personal Services

Personal Services	(711,836)	1.42%	2.16%
<b>Total - General Fund</b>	<b>(711,836)</b>	<b>1.42%</b>	<b>2.16%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

#### Auditors of Public Accounts

##### Reduce Personal Services

Personal Services	(122,999)	1.04%	1.78%
<b>Total - General Fund</b>	<b>(122,999)</b>	<b>1.04%</b>	<b>1.78%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

#### Commission on Aging

##### Reduce Personal Services

Personal Services	(4,560)	1.10%	1.64%
<b>Total - General Fund</b>	<b>(4,560)</b>	<b>1.10%</b>	<b>1.64%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

#### Permanent Commission on the Status of Women

##### Reduce Personal Services

Personal Services	(8,711)	1.61%	2.46%
<b>Total - General Fund</b>	<b>(8,711)</b>	<b>1.61%</b>	<b>2.46%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

#### Commission on Children

##### Reduce Personal Services and Other Expenses

Personal Services	(2,500)	0.37%	0.66%
Other Expenses	(4,966)	6.54%	9.12%
<b>Total - General Fund</b>	<b>(7,466)</b>	<b>1.00%</b>	<b>1.72%</b>

The agency will achieve the rescission. Based on current projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.



Account	Rescission	% of Appropriation	% of Remaining Funds
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## Latino and Puerto Rican Affairs Commission

### Reduce Personal Services

Personal Services	(4,468)	1.07%	1.72%
<b>Total - General Fund</b>	<b>(4,468)</b>	<b>1.07%</b>	<b>1.72%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

## African-American Affairs Commission

### Reduce Personal Services

Personal Services	(3,019)	1.11%	1.82%
<b>Total - General Fund</b>	<b>(3,019)</b>	<b>1.11%</b>	<b>1.82%</b>

The agency will achieve the rescission. Based on current payroll projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

## Asian Pacific American Affairs Commission

### Reduce Other Expenses

Other Expenses	(1,941)	13.55%	19.21%
<b>Total - General Fund</b>	<b>(1,941)</b>	<b>13.55%</b>	<b>19.21%</b>

The agency will achieve the rescission. Based on current projections the agency will expend less than budgeted. OFA's current estimate includes a lapse that exceeds the rescission amount. This will not affect the agency's ability to achieve the agency's portion of the Legislative lapses of \$3,347,597.

## Governor's Office

### Reduce Funding

Personal Services	(119,101)	5.00%	8.46%
Other Expenses	(10,698)	5.00%	6.76%
New England Governors' Conference	(5,664)	5.00%	5.26%
National Governors' Association	(6,744)	5.00%	15.25%
<b>Total - General Fund</b>	<b>(142,207)</b>	<b>5.00%</b>	<b>8.28%</b>

The agency will achieve its Personal Services rescission through delayed filling of vacancies. OFA's current estimate includes a lapse in all affected accounts that meets or exceeds the rescission.

## Secretary of the State

### Reduce Funding for Commercial Recording Division

Commercial Recording Division	(200,000)	3.75%	6.02%
<b>Total - General Fund</b>	<b>(200,000)</b>	<b>3.75%</b>	<b>6.02%</b>

OFA's current estimate includes a lapse in the Commercial Recording Division that exceeds the rescission amount.

## Lieutenant Governor's Office

### Reduce Funding

Personal Services	(32,125)	5.00%	7.91%
Other Expenses	(3,660)	5.00%	5.72%
<b>Total - General Fund</b>	<b>(35,785)</b>	<b>5.00%</b>	<b>7.61%</b>

OFA's current estimate includes a lapse in these accounts that exceeds the rescission amount.

Account	Rescission	% of Appropriation	% of Remaining Funds
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## State Treasurer

### Reduce Other Expenses to Reflect Expenditure Restrictions

Other Expenses	(8,210)	5.00%	9.07%
<b>Total - General Fund</b>	<b>(8,210)</b>	<b>5.00%</b>	<b>9.07%</b>

Since the Governor's \$8,210 rescission is greater than the \$689 lapse projected by OFA for this account, the rescission represents \$7,521 in savings. The agency is expected to achieve the additional amount by: (1) restricting expenditures for travel, memberships, subscriptions and (2) looking for economies for other OE expenditures. In particular, agency staff that work with CHET (Connecticut Higher Education Trust) will not take a scheduled trip to Boston, MA for a conference associated with state college savings plans.

### Reduce Personal Services due to Overhead Adjustment

Personal Services	(181,305)	5.00%	8.97%
<b>Total - General Fund</b>	<b>(181,305)</b>	<b>5.00%</b>	<b>8.97%</b>

Since OFA had already projected a lapse of \$196,764 for this account, the Governor's rescission of \$181,305 is recognizing existing lapse rather than additional savings. The lapse projected by OFA is due to reimbursements made to the General Fund from: (1) the Pension Fund, (2) the Second Injury Fund, (3) the Unclaimed Property Fund and (4) the Short Term Investment Fund, for the cost of data processing, information technology and business office services provided by staff paid from General Fund resources.

## State Comptroller

### Reduce Funding for Other Expenses

Other Expenses	(100,000)	2.45%	3.55%
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>2.45%</b>	<b>3.55%</b>

The reduction in the Other Expenses account is expected to be achieved without any impact to the agency's delivery of services or contractual obligations. The reduction will not impact the agency's ability to achieve the agency's portion of the General Lapse of \$101,657 or the Statewide Hiring Reduction Lapse of \$117,976.

### Reduce Personal Services Funding

Personal Services	(400,000)	1.65%	2.81%
<b>Total - General Fund</b>	<b>(400,000)</b>	<b>1.65%</b>	<b>2.81%</b>

The reduction to the Personal Services account will be achieved through a delay in refilling vacancies. The reduction will not impact the agency's ability to achieve the agency's portion of the General Lapse of \$101,657 or the Statewide Hiring Reduction Lapse of \$117,976.

## State Comptroller - Fringe Benefits

### Reduce Funding for Employers' Social Security Tax

Employers Social Security Tax	(3,000,000)	1.31%	2.18%
<b>Total - General Fund</b>	<b>(3,000,000)</b>	<b>1.31%</b>	<b>2.18%</b>

The reduction in the Employers' Social Security Tax account will predominately be achieved due to hiring delays and not refilling vacancies across other state agencies. In addition, the reduction assumes \$1.5 million will not be transferred from the Reserve for Salary Adjustment account for estimated Social Security tax expenditures related to contract costs for the State Police and Corrections Supervisors bargaining units (which are settled through June 30, 2015), as the Employers' Social Security account is projecting a lapse.

### Reduce Funding for Group Life Insurance

Insurance - Group Life	(432,655)	5.00%	8.32%
<b>Total - General Fund</b>	<b>(432,655)</b>	<b>5.00%</b>	<b>8.32%</b>

OFA's current estimate includes a lapse in the account that exceeds the rescission amount.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Funding for Higher Education Alternative Retirement

Higher Education Alternative Retirement System	(906,566)	5.00%	5.91%
<b>Total - General Fund</b>	<b>(906,566)</b>	<b>5.00%</b>	<b>5.91%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount.

### Reduce Funding for Unemployment Compensation

Unemployment Compensation	(432,175)	5.00%	7.37%
<b>Total - General Fund</b>	<b>(432,175)</b>	<b>5.00%</b>	<b>7.37%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount.

## Department of Revenue Services

### Reduce Personal Services

Personal Services	(550,000)	0.92%	1.57%
<b>Total - General Fund</b>	<b>(550,000)</b>	<b>0.92%</b>	<b>1.57%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount.

## Office of Governmental Accountability

### Reduce Funding

Other Expenses	(3,611)	5.00%	27.49%
Information Technology Initiatives	(1,579)	5.00%	7.46%
Contracting Standards Board	(15,113)	5.00%	8.38%
Judicial Review Council	(7,043)	5.00%	7.80%
Judicial Selection Commission	(4,497)	5.00%	8.42%
Office of the Victim Advocate	(22,166)	5.00%	8.74%
<b>Total - General Fund</b>	<b>(54,009)</b>	<b>5.00%</b>	<b>8.83%</b>

OFA's current estimate includes a lapse in these accounts that exceeds the rescission amount.

### Reduce Funding for Watchdog Agencies

Citizens' Election Fund Admin	(34,399)	1.77%	2.77%
Office of State Ethics	(15,058)	1.00%	1.72%
Freedom of Information Commission	(16,570)	1.00%	1.71%
<b>Total - General Fund</b>	<b>(66,027)</b>	<b>1.29%</b>	<b>2.14%</b>

The Elections Enforcement Commission (\$34,399) and Freedom of Information Commission (\$16,570) will achieve the rescission through delayed filling of vacancies. The Office of State Ethics will achieve the rescission of \$15,058 by reducing online legal research and IT software licensing costs, and through office equipment lease savings. OFA's current estimate includes a lapse in these accounts that exceeds the rescission amounts.

## Office of Policy and Management

### Reduce Funding for Criminal Justice Accounts

Justice Assistance Grants	(53,707)	5.00%	7.47%
Criminal Justice Information System	(24,135)	5.00%	9.82%
<b>Total - General Fund</b>	<b>(77,842)</b>	<b>5.00%</b>	<b>8.07%</b>

The Justice Assistance Grants account provides funding for a wide range of criminal justice activities. Most of the funding in this account goes to other state agencies, municipalities, and non-profit organizations to administer programs. The account also provides state matching funds for various Federal grants. The Criminal Justice Information System account funds the statewide initiative to improve communication, and data sharing and management among state criminal justice agencies. Rescissions in these accounts reduce the amount of funding available to pay contractors and award grants.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Funding for Other Expenses

Other Expenses	(104,789)	5.00%	6.77%
<b>Total - General Fund</b>	<b>(104,789)</b>	<b>5.00%</b>	<b>6.77%</b>

The agency will be able to achieve this rescission. Our November projections included a lapse in this account of \$552,614.

### Reduce Funding for Personal Services

Personal Services	(200,000)	1.66%	2.77%
<b>Total - General Fund</b>	<b>(200,000)</b>	<b>1.66%</b>	<b>2.77%</b>

The agency will be able to achieve this rescission. Our November projections included a lapse of \$847,570 in this account

### Reduce Funding for Various Accounts

Automated Budget System and Data Base Link	(2,485)	5.00%	5.41%
Cash Management Improvement Act	(4)	4.40%	4.60%
<b>Total - General Fund</b>	<b>(2,489)</b>	<b>5.00%</b>	<b>5.41%</b>

It is anticipated that the agency will fully achieve the rescissions to these accounts. The rescission to the Automated Budget System and Data Base Link account reduces funding available for ongoing maintenance of the system used by the agency for statewide budget preparation, tracking and analysis.

### Reduce Funding for Youth Services Prevention

Youth Services Prevention	(180,000)	5.00%	10.15%
<b>Total - General Fund</b>	<b>(180,000)</b>	<b>5.00%</b>	<b>10.15%</b>

This account provides grants to a variety of nonprofit organizations to operate youth programs. Sec. 230 of PA 14-217 specifies the distribution of these grants in FY 15. It is anticipated that the agency will fully achieve the rescission by reducing grant funding for these organizations.

### Reserve for Salary Adjustments

#### Reduce the Reserve for Salary Adjustment Account

Reserve For Salary Adjustments	(1,513,652)	5.00%	12.67%
<b>Total - General Fund</b>	<b>(1,513,652)</b>	<b>5.00%</b>	<b>12.67%</b>

The FY 15 budgeted amount for the RSA account includes the estimated contract costs for State Police and Corrections Supervisors bargaining units (which are settled through June 30, 2015). The RSA account also includes funding for the employer's share of the Social Security tax for those two contracts. The RSA account has already transferred funds to the Department of Emergency Services and Public Protection (for State Police contract costs) and the Department of Correction (for Corrections Supervisors contract costs). The RSA account will not have to transfer funds to the Office of the Comptroller- Fringe Benefits (for Employers Social Security Tax costs) as the Employers Social Security Tax account is projecting a lapse that exceeds the \$1.5 million RSA rescission.

### Department of Veterans' Affairs

#### Reduce Funding for Personal Services and Other Expenses

Personal Services	(230,000)	1.00%	1.78%
Other Expenses	(157,249)	3.00%	5.68%
<b>Total - General Fund</b>	<b>(387,249)</b>	<b>1.38%</b>	<b>2.47%</b>

The rescissions are not anticipated to have an impact on the agency's ability to provide services. The reduction to the agency's Personal Services account will likely be achieved through reducing funding for vacant positions. The reduction in the Other Expenses account will be achieved through repositioning the clinical support services to the Residential Services Department at the Rocky Hill Campus which will offset operational cost savings. Lapses of \$190,000 in PS and \$50,000 in OE were already included in OFA's November projections.

Account	Rescission	% of Appropriation	% of Remaining Funds
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## Department of Administrative Services

### Reduce Funding for Various Accounts

Personal Services	(500,000)	0.96%	1.62%
Employees' Review Board	(1,110)	5.00%	5.97%
IT Services	(250,000)	1.83%	3.11%
<b>Total - General Fund</b>	<b>(751,110)</b>	<b>1.15%</b>	<b>1.93%</b>

The agency is planning on delaying the refilling of vacant positions. The agency will achieve the IT Services rescission by delaying the hiring of consultants and reducing travel expenses. The agency will achieve the Employee Review Board rescission as they are having less meetings reducing the fees to board members.

### Reduce Funding for Workers Compensation Administrator

W. C. Administrator	(250,000)	4.76%	8.57%
<b>Total - General Fund</b>	<b>(250,000)</b>	<b>4.76%</b>	<b>8.57%</b>

This rescission can be achieved because the contract for the Workers Compensation Administrator was reduced.

## Attorney General

### Reduce Other Expenses to Reflect Expenditure Restrictions

Other Expenses	(66,259)	5.00%	7.85%
<b>Total - General Fund</b>	<b>(66,259)</b>	<b>5.00%</b>	<b>7.85%</b>

Since the Governor's rescission of \$66,259 is greater than the \$14,030 lapse that OFA previously projected in this account, the rescission represents \$52,229 in savings. The agency is expected to achieve the savings by: (1) restricting expenditures for printing and binding, capital equipment and minor equipment and (2) looking for economies for other OE expenditures.

### Reduce Personal Services to Reflect Anticipated Retirements

Personal Services	(300,000)	0.91%	1.53%
<b>Total - General Fund</b>	<b>(300,000)</b>	<b>0.91%</b>	<b>1.53%</b>

Since OFA had already projected a lapse of \$537,372 for this account, the Governor's rescission of \$300,000 is recognizing existing lapse rather than additional savings. The agency has approximately 20 Tier 1, Tier 2 and Tier 2A attorneys who are eligible to retire in FY 15. If all of them retire in FY 15, the cost to pay all 20 for accumulated sick and vacation leave would be about \$2 million. The OFA lapse of \$537,372 assumes that not all of the attorneys who are eligible will actually retire in FY 15. This account lapsed \$2.6 million in FY 14 because the same situation existed in the last fiscal year.

## Division of Criminal Justice

### Reduce Other Expenses

Other Expenses	(50,000)	2.05%	3.49%
<b>Total - General Fund</b>	<b>(50,000)</b>	<b>2.05%</b>	<b>3.49%</b>

It is anticipated that the agency will achieve this rescission by further reducing travel and training for employees and other non-fixed costs. It should be noted that the FY 15 appropriation of \$2,439,607 is \$153,307 less than the FY 14 actual expenditure of \$2,592,914.

### Reduce Training and Education account

Training And Education	(2,825)	5.00%	6.99%
<b>Total - General Fund</b>	<b>(2,825)</b>	<b>5.00%</b>	<b>6.99%</b>

The reduction of \$2,825 in the Training and Education account is full achievable due to a projected lapse which exceeds this amount in this account.

Account	Rescission	% of Appropriation	% of Remaining Funds
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## Department of Emergency Services and Public Protection

### Reduce Funding for Regional Fire Training Schools

Fire Training School - Willimantic	(7,685)	5.00%	13.51%
Fire Training School - Torrington	(3,864)	5.00%	13.51%
Fire Training School - New Haven	(2,297)	5.00%	13.51%
Fire Training School - Derby	(1,764)	5.00%	13.51%
Fire Training School - Wolcott	(4,757)	5.00%	13.51%
Fire Training School - Fairfield	(3,343)	5.00%	13.51%
Fire Training School - Hartford	(8,043)	5.00%	13.51%
Fire Training School - Middletown	(2,805)	5.00%	13.51%
Fire Training School - Stamford	(2,633)	5.00%	13.51%
<b>Total - General Fund</b>	<b>(37,191)</b>	<b>5.00%</b>	<b>13.51%</b>

The rescissions can be achieved by reducing the amount of pass-through grants to regional fire training schools.

## Military Department

### Reduce Funding for Personal Services

Personal Services	(100,000)	3.22%	5.59%
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>3.22%</b>	<b>5.59%</b>

The rescission is not anticipated to have an impact on the agency's ability to provide services. The reduction to the agency's Personal Services account will likely be achieved through reducing funding for vacant positions.

## Department of Consumer Protection

### Reduce Other Expenses

Other Expenses	(60,805)	5.00%	8.04%
<b>Total - General Fund</b>	<b>(60,805)</b>	<b>5.00%</b>	<b>8.04%</b>

The rescission may impact the agency's ability to contract/purchase administrative services and supplies. There is no anticipated impact on the agency's various programs.

### Reduce Personal Services

Personal Services	(500,000)	3.26%	5.95%
<b>Total - General Fund</b>	<b>(500,000)</b>	<b>3.26%</b>	<b>5.95%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount. The lapse in OFA's November 2014 lapse estimate of \$1,600,000 for this line item is due to reimbursements associated with casino operations. No additional savings is anticipated.

## Labor Department

### Reduce CETC Workforce

CETC Workforce	(38,368)	5.00%	7.07%
<b>Total - General Fund</b>	<b>(38,368)</b>	<b>5.00%</b>	<b>7.07%</b>

This rescission could result in expenditure reductions for management consulting services and pass-through grants to the regional Workforce Investment Boards (WIBs). The Connecticut Employment and Training Commission account provides funding for the state WIB oversight and planning. The account lapsed approximately \$3,800 in FY 14 and \$92,500 in FY 13.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Customized Services

Customized Services	(25,000)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(25,000)</b>	<b>5.00%</b>	<b>5.26%</b>

The rescission could result in a smaller increase in the number of individuals served under the program from FY 14 to FY 15. The FY 15 Revised Budget increased funding for Customized Services from \$1.0 million to \$1.5 million. In FY 12, individuals were served under a number of program components including training scholarships (382), career coaching (632), employment support services (829), financial literacy (378), and credit/housing counseling (279).

### Reduce Funding for New Programs

Opportunities for Long Term Unemployed	(180,000)	5.00%	5.26%
Veterans' Opportunity Pilot	(30,000)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(210,000)</b>	<b>5.00%</b>	<b>5.26%</b>

The rescissions to these accounts, newly established in the FY 15 Revised Budget, could reduce the number of recipients of training/subsidized employment opportunities and grants to housing agencies for hiring employment specialists under the Opportunities for Long-Term Unemployed (OLTU) and Veterans' Opportunity Pilot (VOP) programs, respectively. The full \$3.6 million appropriation for OLTU would provide training and subsidized employment opportunities for 500 Connecticut residents who have exhausted their unemployment benefits. The VOP program provides grants to housing agencies to hire employment specialists and job developers to seek job opportunities for veterans, as well as support a statewide coordinator for veterans' services. As of November 2014, a total of \$590,033 and \$15,183 has been expended under the OLTU and VOP programs, respectively.

### Reduce Funding for Various Accounts

Job Funnels Projects	(42,687)	5.00%	7.86%
Jobs First Employment Services	(150,000)	0.81%	1.22%
STRIDE	(29,500)	5.00%	7.17%
Intensive Support Services	(4,000)	1.32%	2.67%
<b>Total - General Fund</b>	<b>(226,187)</b>	<b>1.11%</b>	<b>1.69%</b>

OFA's current estimate includes a lapse in these accounts that exceeds the rescission amount.

### Reduce Incumbent Worker Training

Incumbent Worker Training	(41,533)	5.00%	5.36%
<b>Total - General Fund</b>	<b>(41,533)</b>	<b>5.00%</b>	<b>5.36%</b>

The rescission in this grant account could result in a reduction in the number of currently-employed workers who are provided with training to keep their skills competitive. In FY 12, a total of 2,061 workers were trained under this program. A total of \$5,299 and \$73,283 was lapsed under this program in FY 14 and FY 13, respectively.

### Reduce STRIVE Job-Readiness Training Program

STRIVE	(13,500)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(13,500)</b>	<b>5.00%</b>	<b>5.26%</b>

The rescission could result in fewer enrollments with community-based organizations in Bridgeport, New Haven, and Hartford providing intensive job-readiness training. This program enrolled 112 participants in FY 12 (at the \$256,500 funding level provided for after this rescission), 70 of which were later placed in employment. Priority within the program is given to those who are ex-offenders, non-custodial parents, veterans and people with disabilities. This grant account last lapsed funds in FY 13, totaling \$13,500.

## Commission on Human Rights and Opportunities

### Reduce Funding

Personal Services	(75,000)	1.27%	2.18%
<b>Total - General Fund</b>	<b>(75,000)</b>	<b>1.27%</b>	<b>2.18%</b>

The agency will achieve this Personal Services rescission through delayed hiring of open positions. OFA's current estimate includes a lapse in this account that exceeds the rescission amount.

Account	Rescission	% of Appropriation	% of Remaining Funds
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## Protection and Advocacy for Persons with Disabilities

### Reduce Funding

Personal Services	(15,000)	0.66%	1.14%
Other Expenses	(1,693)	0.84%	1.07%
<b>Total - General Fund</b>	<b>(16,693)</b>	<b>0.68%</b>	<b>1.13%</b>

OFA's current estimate includes a lapse in these accounts that exceeds the rescission amount.

## Department of Energy and Environmental Protection

### Reduce Funding for Personal Services & Other Expenses

Personal Services	(380,000)	1.20%	2.24%
Other Expenses	(245,998)	5.00%	8.54%
<b>Total - General Fund</b>	<b>(625,998)</b>	<b>1.71%</b>	<b>3.15%</b>

OFA's November projections included a Personal Services (PS) account lapse of \$300,000 and an Other Expenses (OE) account lapse of \$10,000. The additional reduction of \$80,000 in PS will be achieved by reducing current vacancies and seasonal positions. The additional reduction of \$235,998 in OE will be achieved through reductions to pass-through contracts.

### Reduce Funding for Various Accounts

State Superfund Site Maintenance	(25,702)	5.00%	5.55%
Laboratory Fees	(8,089)	5.00%	5.26%
Emergency Spill Response	(150,000)	2.14%	3.75%
Solid Waste Management	(197,070)	5.00%	7.64%
Clean Air	(225,000)	4.93%	8.02%
Environmental Conservation	(250,000)	2.65%	4.05%
Environmental Quality	(150,000)	1.49%	2.46%
Pheasant Stocking Account	(8,000)	5.00%	16.45%
Conservation Districts & Soil and Water Councils	(15,000)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(1,028,861)</b>	<b>2.85%</b>	<b>4.55%</b>

Rescissions will be achieved in the following accounts as follows:

- by reducing operation and maintenance costs of sites under the care and control of the state Superfund account;
- by sending fewer aquatic, soil, and ground water samples to the University of Connecticut for analysis in the Laboratory Fees account;
- by reducing vacancies in the Emergency Spill Response and Environmental Conservation accounts;
- by reductions in maintenance contract costs due to the conversion of the closed Hartford landfill to outside entities in the Solid Waste Management account;
- by reduction in the quantity of air sampling and maintenance of testing sites in the Clean Air account;
- by reductions in information technology services, including GIS, in the Environmental Quality (EQ) account;
- by making a technical accounting reduction in the amount of \$8,000 in the Pheasant Stocking account; and
- by reducing pass through allocations to Conservation Districts in the Conservation Districts & Soil and Water Councils account.

## Department of Economic and Community Development

### Reduce Funding for Arts/Culture/Tourism Grants

Hartford Urban Arts Grant	(20,000)	5.00%	13.51%
New Britain Arts Council	(3,597)	5.00%	5.26%
Neighborhood Music School	(7,500)	5.00%	5.26%
Nutmeg Games	(3,700)	5.00%	11.11%
Discovery Museum	(17,988)	5.00%	13.51%
National Theatre for the Deaf	(7,195)	5.00%	13.51%
CT Trust for Historic Preservation	(9,993)	5.00%	13.51%



Account	Rescission	% of Appropriation	% of Remaining Funds
Connecticut Science Center	(29,953)	5.00%	13.51%
CT Flagship Producing Theaters Grant	(23,750)	5.00%	13.51%
Performing Arts Centers	(71,955)	5.00%	13.51%
Performing Theaters Grant	(26,642)	5.00%	13.51%
Arts Commission	(89,891)	5.00%	14.32%
Art Museum Consortium	(26,250)	5.00%	5.26%
Litchfield Jazz Festival	(2,500)	5.00%	5.26%
Greater Hartford Arts Council	(4,497)	5.00%	5.26%
Stepping Stones Museum for Children	(2,103)	5.00%	13.51%
Maritime Center Authority	(27,747)	5.00%	13.51%
Tourism Districts	(71,788)	5.00%	11.11%
Amistad Committee for the Freedom Trail	(2,250)	5.00%	13.51%
New Haven Festival of Arts and Ideas	(37,871)	5.00%	13.51%
New Haven Arts Council	(4,497)	5.00%	13.51%
Beardsley Zoo	(18,626)	5.00%	5.26%
Mystic Aquarium	(29,455)	5.00%	13.51%
Quinebaug Tourism	(1,972)	5.00%	11.11%
Northwestern Tourism	(1,972)	5.00%	11.11%
Eastern Tourism	(1,972)	5.00%	11.11%
Central Tourism	(1,972)	5.00%	11.11%
Twain/Stowe Homes	(4,544)	5.00%	13.51%
Cultural Alliance of Fairfield	(4,497)	5.00%	13.51%
<b>Total - General Fund</b>	<b>(556,677)</b>	<b>5.00%</b>	<b>11.25%</b>

These rescissions decrease the amount of grant funding available to various arts, tourism, and culture organizations. If these organizations cannot make up this funding shortfall through other means (fundraising, donations, etc.), the cuts may result in the deferment in facility maintenance, increase in admissions fees, curtailment of hours of operation, and/or staffing reductions.

#### Reduce Funding for Business/Economic Development Grants

Small Business Incubator Program	(19,354)	5.00%	5.26%
Hydrogen/Fuel Cell Economy	(8,750)	5.00%	5.26%
CCAT-CT Manufacturing Supply Chain	(36,612)	5.00%	5.26%
CONNSTEP	(29,419)	5.00%	5.26%
Development Research and Economic Assistance	(6,895)	5.00%	5.26%
Women's Business Center	(25,000)	5.00%	11.11%
CT Invention Convention	(1,250)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(127,280)</b>	<b>5.00%</b>	<b>5.87%</b>

This rescission decreases the amount grant funding available to economic development organizations and programs. These organizations generally focus on providing services that enhance the competitiveness, promotion, and development of various types of businesses (e.g. small businesses, advanced manufacturing, start-ups). The rescission will require these entities to find additional resource to fill the shortfall and/or find more efficient methods of providing services.

#### Reduce Funding for Main Street Initiatives

Main Street Initiatives	(8,122)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(8,122)</b>	<b>5.00%</b>	<b>5.26%</b>

This rescission results in a decrease of grant funding available to the Westville Village Renaissance Alliance and the Ansonia Nature Center. The cut may be dispersed among both organizations and impact their ability to finance their respective activities.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Funding for the Office of Military Affairs

Office of Military Affairs	(12,500)	5.00%	8.04%
<b>Total - General Fund</b>	<b>(12,500)</b>	<b>5.00%</b>	<b>8.04%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount. The lapse, which was included in OFA's November 2014 lapse estimate of \$67,000, is based on historical spending patterns. However, if federal policies or federal defense contracting change over the remainder of the fiscal year, the rescission may impact the Office's ability to promote and coordinate state-wide activities related to the military and defense industry.

## Department of Housing

### Reduce Funding for Congregate Facilities Operation Costs

Congregate Facilities Operation Costs	(230,000)	2.95%	5.23%
<b>Total - General Fund</b>	<b>(230,000)</b>	<b>2.95%</b>	<b>5.23%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount. The lapse, which was included in OFA's November 2014 lapse estimate of \$250,000, is based on historical spending patterns. This account provides grant funding to offset costs for social and supplemental services at Connecticut's 24 state-funded elderly congregate housing facilities. The per unit subsidy provided by this account varies by factors including the size of the project, the tenants' contributions, and the availability of federal subsidies.

## Agricultural Experiment Station

### Reduce Funding for Mosquito Control

Mosquito Control	(24,410)	5.00%	10.64%
<b>Total - General Fund</b>	<b>(24,410)</b>	<b>5.00%</b>	<b>10.64%</b>

The agency will achieve its Mosquito Control account rescission by employing fewer seasonal staff and collecting less test samples.

## Department of Public Health

### Reduce Children with Special Health Care Needs Funding

Children with Special Health Care Needs	(61,025)	5.00%	6.49%
<b>Total - General Fund</b>	<b>(61,025)</b>	<b>5.00%</b>	<b>6.49%</b>

The rescission will be achieved through a reduction in funding for FAVOR, Inc. This is anticipated to decrease the availability for respite services by 120 families in FY 15. Respite services are family directed, with providers and locations chosen by the families. All Children with Special Health Care Needs (CSHCN) are eligible regardless of income or insurance.

### Reduce Children's Health Initiatives Funding

Children's Health Initiatives	(102,864)	5.00%	8.69%
<b>Total - General Fund</b>	<b>(102,864)</b>	<b>5.00%</b>	<b>8.69%</b>

The majority of the rescission is anticipated to be achieved through delays in refilling vacant positions (\$16,475), decreased Lead Local Health District (LLHD) funding (\$34,288) and decreased Child Sexual Abuse Program funding (\$25,988). OFA's current estimate includes an existing lapse in this account of the remaining portion of the rescission (\$26,113). LLHD funding supports the prevention and response efforts of local health departments and health districts for childhood lead poisoning activities throughout the state. Activities include case management, investigation oversight, community outreach, professional education, and associated services for children under the age of 16 years old. Five local health departments/districts (West Haven - \$5,000, Danbury - \$5,000, North Central District Health Department - \$5,000, Bridgeport - \$9,644, and Hartford - \$9,644) will be affected by these reductions. These cuts will result in less lead poisoning prevention activities by these departments.

Funds are provided to St. Francis and Yale New Haven Hospitals to provide multi-disciplinary services in clinical settings which include evaluation, clinical assessment, crisis counseling and/or mental health services and appropriate referrals to children (birth through seventeen years of age) suspected of being victims of sexual abuse. Services may include the provision of educational programs about sexual abuse to non-offending caregivers and/or community-based professionals who work with children. Both hospitals have set a 95% goal for referrals of suspected child abuse victims and their families to be evaluated and referred for crisis counseling and services. These cuts (\$12,994 to each) would result in less staff time allocated in identifying 95% of victims.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Community Health Services Funding

Community Health Services	(310,693)	5.00%	7.74%
<b>Total - General Fund</b>	<b>(310,693)</b>	<b>5.00%</b>	<b>7.74%</b>

The rescission will be achieved through a 5% reduction of Community Health Center (CHC) contracts. CHCs are community-based organizations that provide comprehensive primary care and preventive care to persons of all ages, regardless of their ability to pay or health insurance status. They may also offer dental care, mental health and addiction services, or outreach programs. Connecticut CHCs provided services to 341,003 individuals in 2013. A 5% reduction to funding may impact the provision of services to approximately 17,000 individuals.

### Reduce Funding for Various Accounts

Personal Services	(200,000)	0.58%	1.00%
Medicaid Administration	(75,000)	2.70%	4.63%
Maternal Mortality Review	(5,200)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(280,200)</b>	<b>0.75%</b>	<b>1.29%</b>

OFA's current estimate includes lapses in these accounts that exceed their rescission amounts.

### Reduce Genetic Diseases Programs Funding

Genetic Diseases Programs	(41,853)	5.00%	7.02%
<b>Total - General Fund</b>	<b>(41,853)</b>	<b>5.00%</b>	<b>7.02%</b>

The rescission will be achieved primarily through a reduction to the Hospital for Special Care for Sickle Cell Disease community outreach. Additional funding reductions of 2.5% are anticipated to three Newborn Screening (NBS) treatment centers at Connecticut Children's Medical Center (\$2,593), University of Connecticut Health Center (\$4,981), and Yale University (\$7,450). These centers provide services such as follow-up, disease confirmation/definitive diagnosis, and specialized medical services to infants with presumptive positive NBS results.

### Reduce Needle and Syringe Exchange Funding

Needle and Syringe Exchange Program	(22,970)	5.00%	8.02%
<b>Total - General Fund</b>	<b>(22,970)</b>	<b>5.00%</b>	<b>8.02%</b>

Funding in this account annually supports services to approximately 3,200 people living with the human immunodeficiency virus (HIV) and/or Hepatitis C across Hartford, New Haven and Fairfield counties. It is anticipated that a \$22,970 reduction in its funding will decrease the number of individuals served by 100 in FY 15 due to decreased program service hours. Further, decreased program service hours will reduce the collection and exchange of used syringes for new ones, both for individuals with and without these diseases, which may result in an increase in disease transmission. Referrals and linkages made by staff to ancillary services such as drug treatment, mental health and other health services, as well as outreach in the community, may also be impacted by decreased program service hours.

### Reduce Venereal Disease Control Funding

Venereal Disease Control	(9,858)	5.00%	9.67%
<b>Total - General Fund</b>	<b>(9,858)</b>	<b>5.00%</b>	<b>9.67%</b>

The rescission will be achieved through a reduction in funding of approximately \$1,095 for seven local health departments (Bridgeport, Hartford, New Britain, New Haven, Norwalk, Stamford, and Waterbury) and two hospitals (Danbury, William Backus) that provide sexually transmitted disease (STDs) diagnosis and treatment and related laboratory, clinical and epidemiological services. As a percent of their total funding under this account, this reduction reflects a decrease of approximately 2.6% to 8.3% of funding. It is anticipated that this reduction will result in approximately 502 fewer persons being seen and treated for STDs across the state.

### Office of the Chief Medical Examiner

#### Reduce Medicolegal Investigations Account Funding

Medicolegal Investigations	(1,370)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(1,370)</b>	<b>5.00%</b>	<b>5.26%</b>

The reduction to the Medicolegal Investigations account is achievable based on historic spending patterns.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Personal Services Account Funding

Personal Services	(170,000)	3.69%	6.44%
<b>Total - General Fund</b>	<b>(170,000)</b>	<b>3.69%</b>	<b>6.44%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount.

## Department of Developmental Services

### Reduce Clinical Services

Clinical Services	(215,036)	5.00%	6.98%
<b>Total - General Fund</b>	<b>(215,036)</b>	<b>5.00%</b>	<b>6.98%</b>

The agency will achieve the rescission in its Clinical Services account by continuing to reduce the reliance on nursing pool services and to increase the use of clinical services. The Clinical Services Account funds goods and services related to the dental, nursing, pharmaceutical, medical, allied health and mental health service needs of DDS consumers.

### Reduce Cooperative Placements Program

Cooperative Placements Program	(599,553)	2.50%	4.06%
<b>Total - General Fund</b>	<b>(599,553)</b>	<b>2.50%</b>	<b>4.06%</b>

The agency will achieve its rescission in the Cooperative Placement Program account with difficulty based on the urgency of certain situations. The Cooperative Placement Program account funds supports and services to DDS consumers who are committed to the agency after a court finding that they are not competent in a criminal matter. Where possible, the agency anticipates delaying services to achieve savings. The majority of people receiving these services are enrolled in a Home and Community Based Supports Waiver in order for the state to receive a 50% federal reimbursement. Therefore the revenue loss will be approximately 50% of the reduction in the funding for the Cooperative Placement program.

### Reduce Employment and Day Services

Employment Opportunities and Day Services	(2,000,000)	0.90%	1.39%
<b>Total - General Fund</b>	<b>(2,000,000)</b>	<b>0.90%</b>	<b>1.39%</b>

The agency will achieve its Employment and Day Services account rescission by taking a variety of cost savings actions this fiscal year. Actions include minor adjustments to the providers payment cash flow based on utilization level, delays in providing services to adults requesting new services and reduction in one time enhanced support where possible. The reduction will not impact this year's day age-outs or high school graduates most of whom are already receiving services. As of June 30, 2014, 10,454 DDS consumers were receiving these supports which provide access to employment and day programs. The majority of people receiving these services are enrolled in a Home and Community Based Supports Waiver in order for the state to receive a 50% federal reimbursement. Therefore the revenue loss will be approximately 50% (\$1 million) of the reduction in the funding for the Employment and Day Services program.

### Reduce Other Expenses

Other Expenses	(500,000)	2.27%	3.51%
<b>Total - General Fund</b>	<b>(500,000)</b>	<b>2.27%</b>	<b>3.51%</b>

The agency will achieve its rescission in the Other Expenses account based on making cost saving adjustments. In response to this rescission the agency expects to spread the reduction across a variety of areas including maintenance and repairs, supplies, information technology and legal costs.

### Reduce Personal Services

Personal Services	(2,000,000)	0.77%	1.32%
<b>Total - General Fund</b>	<b>(2,000,000)</b>	<b>0.77%</b>	<b>1.32%</b>

The agency will achieve its Personal Services rescission. These savings have already been anticipated and are reflected in OFA's November 2014 lapse estimate of \$4.2 million in the Personal Services account. The lapse is based on current services and anticipates not filling existing vacancies.

### Reduce Various Accounts

Human Resource Development	(9,918)	5.00%	5.37%
Community Temporary Support Services	(3,037)	5.00%	10.11%

Account	Rescission	% of Appropriation	% of Remaining Funds
Supplemental Payments for Medical Services	(170,000)	3.22%	4.96%
Rent Subsidy Program	(20,000)	0.39%	0.65%
Family Reunion Program	(4,117)	5.00%	8.45%
<b>Total - General Fund</b>	<b>(207,072)</b>	<b>1.92%</b>	<b>3.06%</b>

It is anticipated that the agency will achieve its rescissions in these various accounts without an impact to services.

## Department of Mental Health and Addiction Services

### Reduce Funding for Connecticut Mental Health Center

Connecticut Mental Health Center	(100,000)	1.13%	1.14%
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>1.13%</b>	<b>1.14%</b>

The agency will achieve its rescission by reducing its contract with the Connecticut Mental Health Center (CMHC).

### Reduce Funding for Employment Opportunities

Employment Opportunities	(105,224)	1.00%	2.44%
<b>Total - General Fund</b>	<b>(105,224)</b>	<b>1.00%</b>	<b>2.44%</b>

The agency will achieve its Employment Opportunities rescissions, which may require reducing its contracts with private non-profits. This account supports pre-vocational and vocational training for individuals with chronic mental illness to develop the skills necessary for successful participation in the competitive labor market.

### Reduce Funding for Home and Community Based Services

Home and Community Based Services	(801,604)	5.00%	6.09%
<b>Total - General Fund</b>	<b>(801,604)</b>	<b>5.00%</b>	<b>6.09%</b>

The agency will achieve its Home and Community Based Services rescission due to delayed placements and lower than anticipated service cost and utilization. Prior to rescissions, this account was projected to lapse \$1 million in FY 15. Home and Community Based Services assist individuals transitioning out of institutional settings and into community settings with appropriate supports.

### Reduce Funding for Legal Services

Legal Services	(49,790)	5.00%	13.51%
<b>Total - General Fund</b>	<b>(49,790)</b>	<b>5.00%</b>	<b>13.51%</b>

The agency will achieve its Legal Services rescission by reducing its contract with the Connecticut Legal Rights Project, which supports housing advocacy for DMHAS clients in the community as well as the representation of inpatient clients.

### Reduce Funding for Personal Services

Personal Services	(750,000)	0.39%	0.48%
<b>Total - General Fund</b>	<b>(750,000)</b>	<b>0.39%</b>	<b>0.48%</b>

The agency will achieve its Personal Services rescission by reducing funding for vacant positions and delaying other hires.

### Reduce Funding for TBI Community Services

TBI Community Services	(200,000)	1.20%	1.96%
<b>Total - General Fund</b>	<b>(200,000)</b>	<b>1.20%</b>	<b>1.96%</b>

The agency will achieve its TBI Community Services rescission due to delayed placements and lower than anticipated service costs. This account supports individuals with acquired or traumatic brain injuries.

### Reduce Funding for Various Accounts

Other Expenses	(750,000)	2.63%	4.35%
Jail Diversion	(10,000)	0.22%	0.42%
Behavioral Health Medications	(308,454)	5.00%	9.54%
Prison Overcrowding	(100,000)	1.49%	2.30%
Pre-Trial Account	(38,750)	5.00%	11.04%
<b>Total - General Fund</b>	<b>(1,207,204)</b>	<b>2.58%</b>	<b>4.38%</b>

Account	Rescission	% of Appropriation	% of Remaining Funds
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It is anticipated the agency will achieve the rescissions to the following accounts with minimal impact to services.

- Other Expenses supports the general operating expenses of the agency;
- Jail Diversion and Prison Overcrowding support community alternatives;
- Behavioral Health Medications funds the purchase of pharmaceuticals administered in treatment settings. ; and the
- Pre-Trial Account supports the Regional Action Councils, as well as alcohol and drug education programs and the Governor's Partnership to Protect Connecticut's Workforce.

## Psychiatric Security Review Board

### Reduce Funding for Operating Expenses

Personal Services	(4,000)	1.58%	2.75%
Other Expenses	(1,553)	5.00%	8.92%
<b>Total - General Fund</b>	<b>(5,553)</b>	<b>1.96%</b>	<b>3.41%</b>

The agency will achieve its Personal Services and Other Expenses rescissions primarily due to lower than budgeted longevity payments.

## Department of Social Services

### Reduce Funding for Contracts

Children's Health Council	(10,402)	5.00%	5.26%
Transportation for Employment Independence Program	(126,433)	5.00%	9.98%
Community Services	(56,259)	5.00%	7.10%
Human Service Infrastructure Community Action Program	(172,666)	5.00%	5.99%
Teen Pregnancy Prevention	(91,868)	5.00%	7.20%
Fatherhood Initiative	(28,332)	5.00%	9.76%
<b>Total - General Fund</b>	<b>(485,960)</b>	<b>5.00%</b>	<b>7.25%</b>

The agency will achieve the rescissions in the following accounts by reducing contracts.

- Children's Health Council supports a contract with Connecticut Voices for Children to provide analysis of trends in HUSKY eligibility and to coordinate activities with the Loving Kids and Families initiative under this account;
- Transportation for Employment Independence Program supports several transportation programs to assist Temporary Family Assistance (TFA) and other TFA eligible adults with transportation services needed to reach self-sufficiency through work and work-related activities;
- Community Services is an umbrella account for various programs including Community Based Services to Families, Youth and Family Services, Elderly Services, Services to Persons with Disabilities, and Employment Services;
- Human Services Infrastructure Community Action Program supports the Community Action Agency Network to provide a coordinated, statewide social service system to help identify barriers and gaps in services, and track client outcomes with the goal of creating a more efficient system of connecting people to the services they need;
- Teen Pregnancy Prevention supports the prevention of first time pregnancies in at-risk youth. The program utilizes two evidence-based models to improve the well-being of youth by preventing teen pregnancy; and
- The Fatherhood Initiative is a broad-based, multi-agency program focused on changing the systems that can improve fathers' ability to be fully and positively involved in the lives of their children.

### Reduce Funding for Genetic Tests and Refunds

Genetic Tests in Paternity Actions	(9,079)	5.00%	6.70%
Refunds Of Collections	(7,500)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(16,579)</b>	<b>5.00%</b>	<b>5.96%</b>

The ability to fully meet this rescission will be dependent upon claims against these accounts during the year. These claims vary unpredictably year to year.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Funding for Personal Services

Personal Services	(2,000,000)	1.50%	2.62%
<b>Total - General Fund</b>	<b>(2,000,000)</b>	<b>1.50%</b>	<b>2.62%</b>

The rescission is not anticipated to have an impact on the agency's ability to provide services. The reduction to the agency's Personal Services account will likely be achieved through attrition, delay in refilling non-essential positions, and a reduction in funded vacancies.

### State Department on Aging

#### Reduce Personal Services and Other Expenses

Personal Services	(60,000)	2.47%	4.10%
Other Expenses	(11,695)	5.00%	6.60%
<b>Total - General Fund</b>	<b>(71,695)</b>	<b>2.69%</b>	<b>4.37%</b>

Funds are reduced for Personal Services and Other Expenses. Currently, only 27 of the agency's 30 authorized General Fund positions are filled. Therefore, personnel and related Other Expenses reductions should be achievable.

#### Reduce Programs for Senior Citizens

Programs for Senior Citizens	(148,488)	2.32%	3.41%
<b>Total - General Fund</b>	<b>(148,488)</b>	<b>2.32%</b>	<b>3.41%</b>

Activities funded under Programs for Senior Citizens include Nutrition, Health Screening, Area Agencies for Aging, Geriatric Assessment, support services for congregate housing, and Alzheimer's Respite Care. This reduction will likely reduce all contracted services, and may also reduce the number of meals served under Elderly Nutrition, and the number of hours provided under Alzheimer's Respite.

### Department of Rehabilitation Services

#### Reduce Funding For Independent Living Centers

Independent Living Centers	(26,434)	5.00%	7.14%
<b>Total - General Fund</b>	<b>(26,434)</b>	<b>5.00%</b>	<b>7.14%</b>

The agency will achieve its rescission in the Independent Living Centers account by pro-rating the reduction across the five Centers. This results in an approximately \$5,286 reduction in funding to each Center. The agency provides funds to support the operation of five Independent Living Centers across the State. These are nonresidential nonprofit agencies which provide an array of services for persons with disabilities, including peer counseling, independent living skills training, advocacy and information and referral services. Each of the five centers referenced above will also receive federal funds for FY 15, both directly from the Rehabilitation Services Administration (RSA) and through contracts with the agency the pro-rated reduction is not anticipated to impact services. State funding for these centers is not mandatory and these funds are not part of a federal match requirement.

#### Reduce Funding for Supplementary Relief and Services

Supplementary Relief and Services	(4,987)	5.00%	8.58%
<b>Total - General Fund</b>	<b>(4,987)</b>	<b>5.00%</b>	<b>8.58%</b>

The agency will achieve the rescission in the Supplementary Relief and Services account without impact to services. This account is used to provide legally blind adults in the State of Connecticut with independent living aids such as low vision magnifiers, glasses and equipment, adaptive home management and cooking aids, and mobility travel canes to enable safe functioning within the home and in the community account without any anticipated impact on services. Funds in this account are also utilized for matching purposes for federal formula independent living grants.

#### Reduce Personal Services

Personal Services	(100,000)	1.50%	2.56%
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>1.50%</b>	<b>2.56%</b>

The agency will achieve its Personal Services rescission through delays in hiring.

Account	Rescission	% of Appropriation	% of Remaining Funds
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## Department of Education

### Reduce Development of Mastery Exams

Development of Mastery Exams Grades 4, 6, and 8	(944,306)	5.00%	5.90%
<b>Total - General Fund</b>	<b>(944,306)</b>	<b>5.00%</b>	<b>5.90%</b>

The reduction in the Development of Mastery Exams account will be achieved due to existing projected savings from the Smarter Balanced testing initiative.

### Reduce Funding for Alternative High School Program

Alternative High School and Adult Reading Incentive Program	(60,000)	5.00%	7.19%
<b>Total - General Fund</b>	<b>(60,000)</b>	<b>5.00%</b>	<b>7.19%</b>

The rescission in the Alternative High School program will result in each eligible grantee, with the exception of Literacy How, receiving a 5% grant award reduction.

### Reduce Funding for Common Core

Common Core	(315,000)	5.00%	8.29%
<b>Total - General Fund</b>	<b>(315,000)</b>	<b>5.00%</b>	<b>8.29%</b>

The reduction to Common Core will be achieved by reducing current contracts that are in place to assist with the rollout of the Common Core State Standards.

### Reduce Funding for K-3 Reading Assessment

K-3 Reading Assessment Pilot	(159,997)	5.00%	5.27%
<b>Total - General Fund</b>	<b>(159,997)</b>	<b>5.00%</b>	<b>5.27%</b>

The K-3 Reading Assessment program provides support, coaching, and literary expansion to various schools. Existing contracts and services will be reduced in order to achieve this reduction.

### Reduce Funding for Special Master

Special Master	(105,808)	5.00%	7.91%
<b>Total - General Fund</b>	<b>(105,808)</b>	<b>5.00%</b>	<b>7.91%</b>

The rescission in the Special Master account will be achieved by reducing current contracts, services, and implementing a hiring freeze. Special Master funds have supported the work of Windham and New London Public Schools in order to develop and execute their Strategic Operation Plan.

### Reduce Funding for Various Education Reform Initiatives

Science Program for Educational Reform Districts	(22,750)	5.00%	5.39%
Wrap Around Services	(22,500)	5.00%	5.26%
Parent Universities	(24,375)	5.00%	5.26%
School Health Coordinator Pilot	(9,500)	5.00%	6.66%
Technical Assistance for Regional Cooperation	(4,750)	5.00%	5.26%
New or Replicated Schools	(45,000)	5.00%	5.93%
<b>Total - General Fund</b>	<b>(128,875)</b>	<b>5.00%</b>	<b>5.59%</b>

Rescissions in the various education reform initiatives will require the following:

- The Science Program for Education Reform Districts will reduce 8 grantee awards by 5%.
- Wrap Around Services will reduce 6 grantee awards by 5%.
- Parent Universities will reduce existing contracts, which will not impact grantee awards.
- School Health Coordinator Pilot will reduce 2 grantee awards by 5%.
- Technical Assistance and New and Replicated Schools will achieve this reduction without impacting grantees.



Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Longitudinal Data Systems and School Accountability

Longitudinal Data Systems	(63,159)	5.00%	8.99%
School Accountability	(92,637)	5.00%	9.96%
<b>Total - General Fund</b>	<b>(155,796)</b>	<b>5.00%</b>	<b>9.54%</b>

The rescissions in Longitudinal Data Systems and School Accountability will result in contract reductions and contract freezes.

### Reduce Other Expenses

Other Expenses	(188,307)	5.00%	8.00%
<b>Total - General Fund</b>	<b>(188,307)</b>	<b>5.00%</b>	<b>8.00%</b>

The reduction in Other Expenses will be achieved by reducing existing contracts and agreements. Additionally, the current contract freeze, along with the deferral of certain agency purchases, will allow for this reduction.

### Reduce Personal Services

Personal Services	(131,015)	0.69%	1.15%
<b>Total - General Fund</b>	<b>(131,015)</b>	<b>0.69%</b>	<b>1.15%</b>

The reduction in Personal Services will be achieved through a hiring freeze and not filling current vacancies.

### Reduce Regional Vocational-Technical High Schools

Regional Vocational-Technical School System	(1,567,417)	1.00%	1.66%
<b>Total - General Fund</b>	<b>(1,567,417)</b>	<b>1.00%</b>	<b>1.66%</b>

The reduction in the Connecticut Vocational-Technical High School System (CTHSS) will result in not filling 25 full-time positions (primarily in maintenance). Additionally, the schools have been notified that the future approval of overtime will be limited to health and safety emergencies only, with a goal of reducing overtime costs by at least 50%. These two action combined will enable the CTHSS to meet the rescission requirement. Additionally, sufficient funding will remain in the CTHSS operating budget to refill the remaining full-time General Fund vacancies (95).

### Reduce Various Grant Programs

Leadership, Education, Athletics in Partnership (LEAP)	(36,337)	5.00%	12.25%
Connecticut Writing Project	(2,500)	5.00%	5.26%
Resource Equity Assessments	(8,403)	5.00%	7.67%
Neighborhood Youth Centers	(63,569)	5.00%	12.53%
Parent Trust Fund Program	(25,000)	5.00%	13.51%
Bridges to Success	(30,082)	5.00%	5.26%
Regional Education Services	(58,301)	5.00%	8.64%
<b>Total - General Fund</b>	<b>(224,192)</b>	<b>5.00%</b>	<b>9.37%</b>

Rescissions to the various grant programs will result in the following:

- The LEAP and CT Writing Project grants will reduce grants to a single grantee.
- Bridges to Success, Parents Trust Fund, and Resource Equity Assessments, will reduce current contracts as well as grant amounts to multiple grantees.
- Neighborhood Youth Centers will reduce 9 eligible grantees grant amounts, by 5%.
- Regional Education Services will reduce grant amounts to all eligible grantees.

### Office of Early Childhood

#### Reduce Funding for Child Care Quality Enhancements

Child Care Quality Enhancements	(162,958)	5.00%	8.71%
<b>Total - General Fund</b>	<b>(162,958)</b>	<b>5.00%</b>	<b>8.71%</b>

Account	Rescission	% of Appropriation	% of Remaining Funds
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The agency will achieve the Child Care Quality Enhancements rescission due to delays in implementing new initiatives. The account supports consultation for health, mental health and family support services; resource and referral services; professional development and career counseling activities; national accreditation support services.

#### Reduce Funding for Children's Trust Fund

Children's Trust Fund	(200,000)	1.71%	3.55%
<b>Total - General Fund</b>	<b>(200,000)</b>	<b>1.71%</b>	<b>3.55%</b>

The agency will achieve the rescission to the Children's Trust Fund. Funding is available under Family School Connection due to the previous closure of two programs.

#### Reduce Funding for Personal Services

Personal Services	(166,211)	2.50%	4.18%
<b>Total - General Fund</b>	<b>(166,211)</b>	<b>2.50%</b>	<b>4.18%</b>

The agency will achieve its Personal Services rescission by reducing funding for vacant positions.

#### Reduce Funding for School Readiness Quality Enhancement

School Readiness Quality Enhancement	(259,782)	5.00%	8.04%
<b>Total - General Fund</b>	<b>(259,782)</b>	<b>5.00%</b>	<b>8.04%</b>

The agency is anticipated to achieve the School Readiness Quality Enhancement rescission without programmatic impact. This account supports quality initiatives for school readiness programs.

#### Reduce Funding for Various Accounts

Early Childhood Advisory Cabinet	(750)	5.00%	5.26%
Community Plans for Early Childhood	(37,500)	5.00%	6.60%
Improving Early Literacy	(7,500)	5.00%	7.11%
Evenstart	(23,750)	5.00%	8.18%
Head Start - Early Childhood Link	(104,500)	5.00%	7.74%
<b>Total - General Fund</b>	<b>(174,000)</b>	<b>5.00%</b>	<b>7.47%</b>

It is anticipated the agency will achieve rescissions in the following accounts:

- Early Childhood Advisory Cabinet, which sits in OEC for administrative purposes, and advises the agency on early childhood matters;
- Community Plans for Early Childhood, funds for which garner a private monetary match for early childhood local community planning;
- Improving Early Literacy, funds for which garner a private monetary match;
- Evenstart, which supports family literacy via a multi-generational approach, and;
- Head Start- Early Childhood Link, which focuses on closing the achievement gap for the most vulnerable children through evidence based practice.

#### State Library

##### Reduce Funding for Various Accounts

Computer Access	(9,025)	5.00%	5.26%
Support Cooperating Library Service Units	(16,625)	5.00%	11.11%
Grants To Public Libraries	(10,178)	5.00%	5.26%
Connecticut Humanities Council	(102,487)	5.00%	11.11%
<b>Total - General Fund</b>	<b>(138,315)</b>	<b>5.00%</b>	<b>9.63%</b>

Account	Rescission	% of Appropriation	% of Remaining Funds
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A reduction is made to the Computer Access program and the Cooperating Library Services Units and may result in reduced services. The Computer Access program places 500 refurbished computer systems with internet access in homes of low-income families with school aged children to give them technology resources with greater opportunities for learning. The Cooperating Library Services provides assistance to public, school and academic libraries including resource sharing, discounts on books and supplies and training all through coordinated planning and resource sharing. The rescission to the Grants to Public Libraries account will reduce the grant amount that public libraries will receive (prorated grant). The rescission to the Humanities Council will correspondingly reduce the amount of grants the council distributes to museums and other eligible entities.

#### Reduce Personal Services

Personal Services	(99,321)	1.92%	3.36%
<b>Total - General Fund</b>	<b>(99,321)</b>	<b>1.92%</b>	<b>3.36%</b>

The rescission reduces Personal Services and results in not filling an existing vacancy.

### Office of Higher Education

#### Reduce National Service Act

National Service Act	(16,260)	5.00%	9.08%
<b>Total - General Fund</b>	<b>(16,260)</b>	<b>5.00%</b>	<b>9.08%</b>

The reduction in the National Service Act account could result in fewer grantees or lower award recipients. The National Service Act requires a state match to secure federal dollars, any additional cut to the account will jeopardize federal dollars.

#### Reduce Personal Services

Personal Services	(10,088)	0.59%	1.10%
<b>Total - General Fund</b>	<b>(10,088)</b>	<b>0.59%</b>	<b>1.10%</b>

The reduction in Personal Services may limit the amount of funding available for accrual payouts.

### University of Connecticut

#### Reduce Funding for CommPACT Schools

CommPACT Schools	(23,750)	5.00%	11.33%
<b>Total - General Fund</b>	<b>(23,750)</b>	<b>5.00%</b>	<b>11.33%</b>

It is uncertain at this time if the rescission will result in a reduction to existing services to the Priority School Districts. The CommPACT Community Schools Collaborative provides resources, materials, technical assistance, and evaluation frameworks to guide the establishment of community schools.

#### Reduce Operating Expenditures

Operating Expenses	(2,282,717)	1.00%	2.08%
<b>Total - General Fund</b>	<b>(2,282,717)</b>	<b>1.00%</b>	<b>2.08%</b>

The reduction to the operating grant is anticipated to be partially made up through the use of Operating Fund reserves where applicable. The operating grant is generally used to support expenditures for personnel. The Operating Fund reserves are typically categorized in the following areas: restricted operating fund cash balance, committed plant fund projects, internally restricted for retirement of indebtedness, compensated absences and wages payable and encumbrances for contractual and commodities.

### University of Connecticut Health Center

#### Reduce AHEC

AHEC	(24,021)	5.00%	5.44%
<b>Total - General Fund</b>	<b>(24,021)</b>	<b>5.00%</b>	<b>5.44%</b>

The Connecticut Area Health Education Center (AHEC) Program works throughout Connecticut to improve access to basic health care by linking local community groups with the resources of the University of Connecticut Health Center and other health professions training programs. This reduction will presumably reduce the contracts with AHEC's four regional centers.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Operating Expenses

Operating Expenses	(1,348,865)	1.00%	1.74%
<b>Total - General Fund</b>	<b>(1,348,865)</b>	<b>1.00%</b>	<b>1.74%</b>

The reduction to the operating grants is anticipated to be partially made up through the use of other agency revenue and/or reduced hiring. The operating grants are generally used to support expenditures for personnel.

### Board of Regents for Higher Education

#### Reduce Funding for Various Accounts

Charter Oak State College	(25,886)	1.00%	1.52%
Connecticut State University	(1,555,646)	1.00%	1.77%
Board of Regents	(33,301)	5.00%	12.47%
Transform CSCU	(1,150,000)	5.00%	5.26%
<b>Total - General Fund</b>	<b>(2,764,833)</b>	<b>1.52%</b>	<b>2.47%</b>

The reduction to the various operating grants is anticipated to be partially made up through the use of Operating Fund reserves where applicable. The operating grants are generally used to support expenditures for personnel. The Operating Fund reserves are typically categorized in the following areas: restricted operating fund cash balance, committed plant fund projects, internally restricted for retirement of indebtedness, compensated absences and wages payable and encumbrances for contractual and commodities.

### Department of Correction

#### Reduce Various Accounts

Program Evaluation	(16,500)	5.00%	5.26%
Aid to Paroled and Discharged Inmates	(451)	5.00%	5.62%
<b>Total - General Fund</b>	<b>(16,951)</b>	<b>5.00%</b>	<b>5.27%</b>

The agency will achieve the rescissions by reducing the grants issued to inmates and the contracts related to program evaluation.

### Department of Children and Families

#### Reduce Covenant to Care Funding

Covenant to Care	(7,990)	5.00%	11.11%
<b>Total - General Fund</b>	<b>(7,990)</b>	<b>5.00%</b>	<b>11.11%</b>

This account supports a grant to Covenant to Care, Inc., which facilitates the provision of basic material goods to children involved with DCF under its *Adopt a Social Worker* program. Religious congregations participate by contributing resources (such as beds, cribs, clothing and household furnishings) to help achieve stabilization of families and permanency children. The rescission will reduce services provided by Covenant to Care, Inc.

#### Reduce Funding for Various Accounts

Juvenile Justice Outreach Services	(642,054)	5.00%	8.76%
Child Abuse and Neglect Intervention	(455,125)	5.00%	10.64%
Community Based Prevention Programs	(415,039)	5.00%	10.73%
Family Violence Outreach and Counseling	(94,610)	5.00%	7.24%
No Nexus Special Education	(188,413)	5.00%	9.10%
Board and Care for Children - Residential	(6,268,681)	5.00%	9.37%
Community Kidcare	(650,000)	1.72%	3.17%
<b>Total - General Fund</b>	<b>(8,713,922)</b>	<b>4.38%</b>	<b>8.20%</b>

OFA's current estimate for these accounts includes lapses that exceed their rescission amounts. Rescissions are not anticipated to have a programmatic impact.

Account	Rescission	% of Appropriation	% of Remaining Funds
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### Reduce Neighborhood Center Funding

Neighborhood Center	(12,520)	5.00%	11.11%
<b>Total - General Fund</b>	<b>(12,520)</b>	<b>5.00%</b>	<b>11.11%</b>

This rescission will reduce contracts to Neighborhood Place and Farnam Neighborhood House (neighborhood centers located in New Haven).

### Reduce Personal Services Funding

Personal Services	(500,000)	0.18%	0.31%
<b>Total - General Fund</b>	<b>(500,000)</b>	<b>0.18%</b>	<b>0.31%</b>

The rescission to the Personal Services account will be achieved through a reduction in overtime expenditures.

## Judicial Department

### Reduce Funding for Various Accounts

Personal Services	(3,000,000)	0.88%	1.53%
Other Expenses	(1,165,873)	1.75%	2.87%
Alternative Incarceration Program	(350,000)	0.62%	1.00%
Juvenile Alternative Incarceration	(175,000)	0.62%	1.03%
Probate Court	(500,000)	4.65%	15.85%
Youthful Offender Services	(175,000)	0.96%	1.48%
<b>Total - General Fund</b>	<b>(5,365,873)</b>	<b>1.03%</b>	<b>1.76%</b>

It is anticipated that the agency will meet the rescissions in the following accounts:

- OFA's current estimate includes a lapse in the Personal Services, Alternative Incarceration Program, Juvenile Incarceration Program accounts that exceeds the rescission amounts.
- The rescission of \$1,165,873 in Other Expenses will be achieved through an anticipated lapse and by restricting travel and delaying contracts.
- The rescission of \$175,000 to the Youth Offender Services account will be achieved without any impact to the program's services or contractual obligations.
- The rescission of \$500,000 to the Probate Court will reduce the General Fund portion of the Probate Court funding. The Probate Court Administration Fund has a balance of approximately \$6.4 million. It is anticipated that a portion of this fund balance will be used for expenses in this fiscal year.

## Public Defender Services Commission

### Reduce Contracted Attorney Related Expenses

Contracted Attorneys Related Expenses	(42,000)	33.60%	95.22%
<b>Total - General Fund</b>	<b>(42,000)</b>	<b>33.60%</b>	<b>95.22%</b>

OFA's current estimate includes a lapse in this account that exceeds the rescission amount. Rescissions are not anticipated to have a programmatic impact.

### Reduce Personal Services

Personal Services	(592,127)	1.42%	2.52%
<b>Total - General Fund</b>	<b>(592,127)</b>	<b>1.42%</b>	<b>2.52%</b>

The rescission amount to the Personal Services account of \$592,127 will be achieved through a delay in refilling vacancies.

## Section IV. Impact of Rescissions on OFA Estimated Deficit

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Agricultural Experiment Station	Mosquito Control	(24,410)	(24,410)	-
Auditors of Public Accounts	Personal Services	(122,999)	-	(122,999)
Asian Pacific American Affairs Commission	Other Expenses	(1,941)	-	(1,941)
Board of Regents for Higher Education	Charter Oak State College	(25,886)	(20,602)	(5,284)
Board of Regents for Higher Education	Connecticut State University	(1,555,646)	(1,355,589)	(200,057)
Board of Regents for Higher Education	Board of Regents	(33,301)	(32,927)	(374)
Board of Regents for Higher Education	Transform CSCU	(1,150,000)	(1,150,000)	-
African-American Affairs Commission	Personal Services	(3,019)	-	(3,019)
Commission on Children	Personal Services	(2,500)	-	(2,500)
Commission on Children	Other Expenses	(4,966)	-	(4,966)
Office of the Chief Medical Examiner	Personal Services	(170,000)	-	(170,000)
Office of the Chief Medical Examiner	Medicolegal Investigations	(1,370)	(1,270)	(100)
Commission on Aging	Personal Services	(4,560)	-	(4,560)
State Library	Personal Services	(99,321)	(93,084)	(6,237)
State Library	Computer Access	(9,025)	(9,025)	-
State Library	Support Cooperating Library Service Units	(16,625)	(16,625)	-
State Library	Grants To Public Libraries	(10,178)	(8,974)	(1,204)
State Library	Connecticut Humanities Council	(102,487)	(102,487)	-
Permanent Commission on the Status of Women	Personal Services	(8,711)	-	(8,711)
Department of Administrative Services	Personal Services	(500,000)	-	(500,000)
Department of Administrative Services	Employees' Review Board	(1,110)	-	(1,110)
Department of Administrative Services	W. C. Administrator	(250,000)	-	(250,000)
Department of Administrative Services	IT Services	(250,000)	-	(250,000)
Department of Children and Families	Personal Services	(500,000)	(500,000)	-
Department of Children and Families	Juvenile Justice Outreach Services	(642,054)	-	(642,054)
Department of Children and Families	Child Abuse and Neglect Intervention	(455,125)	-	(455,125)
Department of Children and Families	Community Based Prevention Programs	(415,039)	-	(415,039)
Department of Children and Families	Family Violence Outreach and Counseling	(94,610)	-	(94,610)
Department of Children and Families	No Nexus Special Education	(188,413)	-	(188,413)
Department of Children and Families	Board and Care for Children - Residential	(6,268,681)	-	(6,268,681)
Department of Children and Families	Community Kidcare	(650,000)	-	(650,000)
Department of Children and Families	Covenant to Care	(7,990)	(7,990)	-
Department of Children and Families	Neighborhood Center	(12,520)	(12,520)	-
Division of Criminal Justice	Other Expenses	(50,000)	-	(50,000)
Division of Criminal Justice	Training And Education	(2,825)	-	(2,825)
Department of Consumer Protection	Personal Services	(500,000)	-	(500,000)

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Department of Consumer Protection	Other Expenses	(60,805)	(60,805)	-
Department of Developmental Services	Personal Services	(2,000,000)	-	(2,000,000)
Department of Developmental Services	Other Expenses	(500,000)	(500,000)	-
Department of Developmental Services	Human Resource Development	(9,918)	(9,918)	-
Department of Developmental Services	Cooperative Placements Program	(599,553)	(599,553)	-
Department of Developmental Services	Clinical Services	(215,036)	(215,036)	-
Department of Developmental Services	Community Temporary Support Services	(3,037)	(3,037)	-
Department of Developmental Services	Supplemental Payments for Medical Services	(170,000)	-	(170,000)
Department of Developmental Services	Rent Subsidy Program	(20,000)	(20,000)	-
Department of Developmental Services	Family Reunion Program	(4,117)	(568)	(3,549)
Department of Developmental Services	Employment Opportunities and Day Services	(2,000,000)	(1,688,653)	(311,347)
Department of Energy and Environmental Protection	Personal Services	(380,000)	(80,000)	(300,000)
Department of Energy and Environmental Protection	Other Expenses	(245,998)	(235,998)	(10,000)
Department of Energy and Environmental Protection	State Superfund Site Maintenance	(25,702)	(25,702)	-
Department of Energy and Environmental Protection	Laboratory Fees	(8,089)	(8,089)	-
Department of Energy and Environmental Protection	Emergency Spill Response	(150,000)	(150,000)	-
Department of Energy and Environmental Protection	Solid Waste Management	(197,070)	(197,070)	-
Department of Energy and Environmental Protection	Clean Air	(225,000)	(225,000)	-
Department of Energy and Environmental Protection	Environmental Conservation	(250,000)	(250,000)	-
Department of Energy and Environmental Protection	Environmental Quality	(150,000)	(150,000)	-
Department of Energy and Environmental Protection	Pheasant Stocking Account	(8,000)	(8,000)	-
Department of Energy and Environmental Protection	Conservation Districts & Soil and Water Councils	(15,000)	(15,000)	-
Office of Higher Education	Personal Services	(10,088)	(10,088)	-
Office of Higher Education	National Service Act	(16,260)	(16,260)	-
Department of Correction	Program Evaluation	(16,500)	(16,500)	-
Department of Correction	Aid to Paroled and Discharged Inmates	(451)	(451)	-
Department of Housing	Congregate Facilities Operation Costs	(230,000)	-	(230,000)
Labor Department	CETC Workforce	(38,368)	(37,331)	(1,037)
Labor Department	Job Funnels Projects	(42,687)	-	(42,687)
Labor Department	Jobs First Employment Services	(150,000)	-	(150,000)
Labor Department	STRIDE	(29,500)	-	(29,500)
Labor Department	Incumbent Worker Training	(41,533)	(36,234)	(5,299)
Labor Department	STRIVE	(13,500)	(13,500)	-
Labor Department	Customized Services	(25,000)	(25,000)	-
Labor Department	Intensive Support Services	(4,000)	-	(4,000)
Labor Department	Opportunities for Long Term Unemployed	(180,000)	(180,000)	-
Labor Department	Veterans' Opportunity Pilot	(30,000)	(30,000)	-
Department of Public Health	Personal Services	(200,000)	-	(200,000)
Department of Public Health	Needle and Syringe Exchange Program	(22,970)	(22,970)	-
Department of Public Health	Children's Health Initiatives	(102,864)	(76,751)	(26,113)
Department of Public Health	Children with Special Health Care Needs	(61,025)	(57,817)	(3,208)

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Department of Public Health	Medicaid Administration	(75,000)	-	(75,000)
Department of Public Health	Maternal Mortality Review	(5,200)	-	(5,200)
Department of Public Health	Community Health Services	(310,693)	(224,559)	(86,134)
Department of Public Health	Genetic Diseases Programs	(41,853)	(40,761)	(1,092)
Department of Public Health	Venereal Disease Control	(9,858)	-	(9,858)
Department of Emergency Services and Public Protection	Fire Training School - Willimantic	(7,685)	-	(7,685)
Department of Emergency Services and Public Protection	Fire Training School - Torrington	(3,864)	-	(3,864)
Department of Emergency Services and Public Protection	Fire Training School - New Haven	(2,297)	-	(2,297)
Department of Emergency Services and Public Protection	Fire Training School - Derby	(1,764)	-	(1,764)
Department of Emergency Services and Public Protection	Fire Training School - Wolcott	(4,757)	-	(4,757)
Department of Emergency Services and Public Protection	Fire Training School - Fairfield	(3,343)	-	(3,343)
Department of Emergency Services and Public Protection	Fire Training School - Hartford	(8,043)	-	(8,043)
Department of Emergency Services and Public Protection	Fire Training School - Middletown	(2,805)	-	(2,805)
Department of Emergency Services and Public Protection	Fire Training School - Stamford	(2,633)	-	(2,633)
Department of Revenue Services	Personal Services	(550,000)	-	(550,000)
Department of Social Services	Personal Services	(2,000,000)	(2,000,000)	-
Department of Social Services	Children's Health Council	(10,402)	(10,402)	-
Department of Social Services	Genetic Tests in Paternity Actions	(9,079)	(9,079)	-
Department of Social Services	Transportation for Employment Independence Program	(126,433)	(126,433)	-
Department of Social Services	Refunds Of Collections	(7,500)	(7,500)	-
Department of Social Services	Community Services	(56,259)	(56,259)	-
Department of Social Services	Human Service Infrastructure Community Action Program	(172,666)	(172,666)	-
Department of Social Services	Teen Pregnancy Prevention	(91,868)	(91,868)	-
Department of Social Services	Fatherhood Initiative	(28,332)	(28,332)	-
Department of Veterans' Affairs	Personal Services	(230,000)	(39,498)	(190,502)
Department of Veterans' Affairs	Other Expenses	(157,249)	(106,790)	(50,459)
Department of Economic and Community Development	Small Business Incubator Program	(19,354)	(19,354)	-
Department of Economic and Community Development	Hartford Urban Arts Grant	(20,000)	(20,000)	-
Department of Economic and Community Development	New Britain Arts Council	(3,597)	(3,597)	-
Department of Economic and Community Development	Main Street Initiatives	(8,122)	(8,122)	-
Department of Economic and Community Development	Office of Military Affairs	(12,500)	-	(12,500)
Department of Economic and Community Development	Hydrogen/Fuel Cell Economy	(8,750)	(8,750)	-
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	(36,612)	(36,612)	-
Department of Economic and Community Development	Neighborhood Music School	(7,500)	(7,500)	-
Department of Economic and Community Development	Nutmeg Games	(3,700)	(3,700)	-
Department of Economic and Community Development	Discovery Museum	(17,988)	(17,988)	-
Department of Economic and Community Development	National Theatre for the Deaf	(7,195)	(7,195)	-
Department of Economic and Community Development	CONNSTEP	(29,419)	(29,419)	-
Department of Economic and Community Development	Development Research and Economic Assistance	(6,895)	(6,895)	-



Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Department of Economic and Community Development	CT Trust for Historic Preservation	(9,993)	(9,993)	-
Department of Economic and Community Development	Connecticut Science Center	(29,953)	(29,953)	-
Department of Economic and Community Development	CT Flagship Producing Theaters Grant	(23,750)	(23,750)	-
Department of Economic and Community Development	Women's Business Center	(25,000)	(25,000)	-
Department of Economic and Community Development	Performing Arts Centers	(71,955)	(71,955)	-
Department of Economic and Community Development	Performing Theaters Grant	(26,642)	(26,642)	-
Department of Economic and Community Development	Arts Commission	(89,891)	(89,891)	-
Department of Economic and Community Development	Art Museum Consortium	(26,250)	(26,250)	-
Department of Economic and Community Development	CT Invention Convention	(1,250)	(1,250)	-
Department of Economic and Community Development	Litchfield Jazz Festival	(2,500)	(2,500)	-
Department of Economic and Community Development	Greater Hartford Arts Council	(4,497)	(4,497)	-
Department of Economic and Community Development	Stepping Stones Museum for Children	(2,103)	(2,103)	-
Department of Economic and Community Development	Maritime Center Authority	(27,747)	(27,747)	-
Department of Economic and Community Development	Tourism Districts	(71,788)	(71,788)	-
Department of Economic and Community Development	Amistad Committee for the Freedom Trail	(2,250)	(2,250)	-
Department of Economic and Community Development	New Haven Festival of Arts and Ideas	(37,871)	(37,871)	-
Department of Economic and Community Development	New Haven Arts Council	(4,497)	(4,497)	-
Department of Economic and Community Development	Beardsley Zoo	(18,626)	(18,626)	-
Department of Economic and Community Development	Mystic Aquarium	(29,455)	(29,455)	-
Department of Economic and Community Development	Quinebaug Tourism	(1,972)	(1,972)	-
Department of Economic and Community Development	Northwestern Tourism	(1,972)	(1,972)	-
Department of Economic and Community Development	Eastern Tourism	(1,972)	(1,972)	-
Department of Economic and Community Development	Central Tourism	(1,972)	(1,972)	-
Department of Economic and Community Development	Twain/Stowe Homes	(4,544)	(4,544)	-
Department of Economic and Community Development	Cultural Alliance of Fairfield	(4,497)	(4,497)	-
Governor's Office	Personal Services	(119,101)	-	(119,101)
Governor's Office	Other Expenses	(10,698)	-	(10,698)
Governor's Office	New England Governors' Conference	(5,664)	-	(5,664)
Governor's Office	National Governors' Association	(6,744)	-	(6,744)
Commission on Human Rights and Opportunities	Personal Services	(75,000)	-	(75,000)
Judicial Department	Personal Services	(3,000,000)	-	(3,000,000)
Judicial Department	Other Expenses	(1,165,873)	-	(1,165,873)
Judicial Department	Alternative Incarceration Program	(350,000)	-	(350,000)
Judicial Department	Juvenile Alternative Incarceration	(175,000)	-	(175,000)
Judicial Department	Probate Court	(500,000)	-	(500,000)
Judicial Department	Youthful Offender Services	(175,000)	-	(175,000)
Lieutenant Governor's Office	Personal Services	(32,125)	-	(32,125)
Lieutenant Governor's Office	Other Expenses	(3,660)	-	(3,660)
Latino and Puerto Rican Affairs Commission	Personal Services	(4,468)	-	(4,468)
Department of Mental Health and Addiction Services	Personal Services	(750,000)	-	(750,000)
Department of Mental Health and Addiction Services	Other Expenses	(750,000)	-	(750,000)

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Department of Mental Health and Addiction Services	Legal Services	(49,790)	-	(49,790)
Department of Mental Health and Addiction Services	Connecticut Mental Health Center	(100,000)	-	(100,000)
Department of Mental Health and Addiction Services	TBI Community Services	(200,000)	-	(200,000)
Department of Mental Health and Addiction Services	Jail Diversion	(10,000)	-	(10,000)
Department of Mental Health and Addiction Services	Behavioral Health Medications	(308,454)	-	(308,454)
Department of Mental Health and Addiction Services	Prison Overcrowding	(100,000)	-	(100,000)
Department of Mental Health and Addiction Services	Home and Community Based Services	(801,604)	-	(801,604)
Department of Mental Health and Addiction Services	Pre-Trial Account	(38,750)	-	(38,750)
Department of Mental Health and Addiction Services	Employment Opportunities	(105,224)	-	(105,224)
Military Department	Personal Services	(100,000)	(7,830)	(92,170)
Attorney General	Personal Services	(300,000)	-	(300,000)
Attorney General	Other Expenses	(66,259)	(52,229)	(14,030)
Office of Early Childhood	Personal Services	(166,211)	(166,211)	-
Office of Early Childhood	Children's Trust Fund	(200,000)	(200,000)	-
Office of Early Childhood	Early Childhood Advisory Cabinet	(750)	(750)	-
Office of Early Childhood	Community Plans for Early Childhood	(37,500)	(37,500)	-
Office of Early Childhood	Improving Early Literacy	(7,500)	(7,500)	-
Office of Early Childhood	Evenstart	(23,750)	(23,750)	-
Office of Early Childhood	Child Care Quality Enhancements	(162,958)	(162,958)	-
Office of Early Childhood	Head Start - Early Childhood Link	(104,500)	(104,500)	-
Office of Early Childhood	School Readiness Quality Enhancement	(259,782)	(259,782)	-
Office of Governmental Accountability	Other Expenses	(3,611)	-	(3,611)
Office of Governmental Accountability	Information Technology Initiatives	(1,579)	-	(1,579)
Office of Governmental Accountability	Citizens' Election Fund Admin	(34,399)	-	(34,399)
Office of Governmental Accountability	Office of State Ethics	(15,058)	-	(15,058)
Office of Governmental Accountability	Freedom of Information Commission	(16,570)	-	(16,570)
Office of Governmental Accountability	Contracting Standards Board	(15,113)	-	(15,113)
Office of Governmental Accountability	Judicial Review Council	(7,043)	-	(7,043)
Office of Governmental Accountability	Judicial Selection Commission	(4,497)	-	(4,497)
Office of Governmental Accountability	Office of the Victim Advocate	(22,166)	-	(22,166)
Legislative Management	Personal Services	(711,836)	-	(711,836)
Protection and Advocacy for Persons with Disabilities	Personal Services	(15,000)	-	(15,000)
Protection and Advocacy for Persons with Disabilities	Other Expenses	(1,693)	-	(1,693)
Office of Policy and Management	Personal Services	(200,000)	-	(200,000)
Office of Policy and Management	Other Expenses	(104,789)	-	(104,789)
Office of Policy and Management	Automated Budget System and Data Base Link	(2,485)	-	(2,485)
Office of Policy and Management	Cash Management Improvement Act	(4)	-	(4)
Office of Policy and Management	Justice Assistance Grants	(53,707)	-	(53,707)
Office of Policy and Management	Criminal Justice Information System	(24,135)	-	(24,135)
Office of Policy and Management	Youth Services Prevention	(180,000)	-	(180,000)
Reserve for Salary Adjustments	Reserve For Salary Adjustments	(1,513,652)	(1,513,652)	-

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
State Comptroller	Personal Services	(400,000)	(102,750)	(297,250)
State Comptroller	Other Expenses	(100,000)	(100,000)	-
State Comptroller - Fringe Benefits	Unemployment Compensation	(432,175)	-	(432,175)
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	(906,566)	-	(906,566)
State Comptroller - Fringe Benefits	Insurance - Group Life	(432,655)	-	(432,655)
State Comptroller - Fringe Benefits	Employers Social Security Tax	(3,000,000)	(3,000,000)	-
State Treasurer	Personal Services	(181,305)	(18,132)	(163,173)
State Treasurer	Other Expenses	(8,210)	(7,521)	(689)
Public Defender Services Commission	Personal Services	(592,127)	(592,127)	-
Public Defender Services Commission	Contracted Attorneys Related Expenses	(42,000)	(42,000)	-
Psychiatric Security Review Board	Personal Services	(4,000)	(4,000)	-
Psychiatric Security Review Board	Other Expenses	(1,553)	(1,553)	-
State Department on Aging	Personal Services	(60,000)	(60,000)	-
State Department on Aging	Other Expenses	(11,695)	(11,695)	-
State Department on Aging	Programs for Senior Citizens	(148,488)	(148,488)	-
Department of Education	Personal Services	(131,015)	(131,015)	-
Department of Education	Other Expenses	(188,307)	(188,307)	-
Department of Education	Development of Mastery Exams Grades 4, 6, and 8	(944,306)	(944,306)	-
Department of Education	Leadership, Education, Athletics in Partnership (LEAP)	(36,337)	(36,337)	-
Department of Education	Connecticut Writing Project	(2,500)	(2,500)	-
Department of Education	Resource Equity Assessments	(8,403)	(8,403)	-
Department of Education	Neighborhood Youth Centers	(63,569)	(63,569)	-
Department of Education	Longitudinal Data Systems	(63,159)	(63,159)	-
Department of Education	School Accountability	(92,637)	(92,637)	-
Department of Education	Parent Trust Fund Program	(25,000)	(25,000)	-
Department of Education	Regional Vocational-Technical School System	(1,567,417)	(1,567,417)	-
Department of Education	Science Program for Educational Reform Districts	(22,750)	(22,750)	-
Department of Education	Wrap Around Services	(22,500)	(22,500)	-
Department of Education	Parent Universities	(24,375)	(24,375)	-
Department of Education	School Health Coordinator Pilot	(9,500)	(9,500)	-
Department of Education	Technical Assistance for Regional Cooperation	(4,750)	(4,750)	-
Department of Education	New or Replicated Schools	(45,000)	(45,000)	-
Department of Education	Bridges to Success	(30,082)	(30,082)	-
Department of Education	K-3 Reading Assessment Pilot	(159,997)	(159,997)	-
Department of Education	Common Core	(315,000)	(315,000)	-
Department of Education	Alternative High School and Adult Reading Incentive Program	(60,000)	(60,000)	-
Department of Education	Special Master	(105,808)	(105,808)	-
Department of Education	Regional Education Services	(58,301)	(58,301)	-
Department of Rehabilitation Services	Personal Services	(100,000)	-	(100,000)

Agency Name	SID Description	Rescissions \$	Changes to OFA Estimate \$	Previously Identified Lapse \$
Department of Rehabilitation Services	Supplementary Relief and Services	(4,987)	-	(4,987)
Department of Rehabilitation Services	Independent Living Centers	(26,434)	-	(26,434)
Secretary of the State	Commercial Recording Division	(200,000)	-	(200,000)
University of Connecticut Health Center	Operating Expenses	(1,348,865)	(1,348,865)	-
University of Connecticut Health Center	AHEC	(24,021)	(24,021)	-
University of Connecticut	Operating Expenses	(2,282,717)	(1,982,584)	(300,133)
University of Connecticut	CommPACT Schools	(23,750)	(23,750)	-
<b>TOTAL</b>		<b>(54,717,508)</b>	<b>(25,891,921)</b>	<b>(28,825,587)</b>